

# Ector County Independent School District Odessa, Texas

## Memorandum

**TO:** Board of Trustees  
**FROM:** H. T. Sánchez, Ed.D., Superintendent of Schools Interim  
**SUBJECT:** REQUEST FOR APPROVAL OF BOARD POLICY CE(LOCAL) ANNUAL OPERATING BUDGET  
**DATE:** June 18, 2013

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Modification of CE(LOCAL) is being requested to be approved in one reading as a new Fiscal Year beginning date of July 1, 2013, was approved at the May 21, 2013 Board Meeting.

This policy has been updated to reflect the approved Fiscal Year beginning date of July 1, 2013 and ending date of June 30.

CE(LOCAL) ANNUAL OPERATING BUDGET

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It is recommended that the Board of Trustees approve this policy as presented.

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Respectfully submitted,

**H. T. Sánchez, Ed.D.,**  
Superintendent of Schools Interim

**Brian Moersch**  
Chief Business Officer