

**ENROLLMENT TRACKING FOR 2024-2025 SCHOOL YEAR**

**As of the Start of the Month**

GRADE	2024-25 Projection	Jul 30	Aug 19	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY
K	120	119	123	122	122							
1	134	136	137	138	139							
2	135	132	135	134	132							
3	127	128	132	130	131							
<b>FES</b>	516	515	527	524	524	0	0	0	0	0	0	0
4	162	162	164	164	163							
5	141	144	148	148	148							
6	155	156	157	155	155							
7	152	156	158	157	157							
8	157	159	160	159	159							
<b>FIS</b>	767	777	787	783	782							
9	136	138	137	140	139	140						
10	147	150	150	155	156	153						
11	141	143	142	142	142	140						
12	156	161	161	157	160	154						
<b>FHS</b>	580	592	590	594	597	587						
	1863	1884	1904	1901	1903							
<b>REDUCTIONS</b>												
<b>PSEO (loss)</b>	-24	-24	-24	-29	-29.00							
<b>ALC (loss to Joint Powers)</b>				-12	-14.15	-14.06						
<b>Other/ PT</b>												
<b>FHS Current</b>	556	568	566	553	553.85							
<b>DISTRICT ACTUAL</b>	1839	1860	1,880	1860	1859.85							
<b>ALC (aid return at end of year)</b>					13.73	13.63						
Budget	ADM	1858.7		WADM	2026.87			Revised Budget				
<b>PSEO/Shared Students Adjusted for 9th, 10th, 11th &amp; 12th Grade Enrollments</b>												