

Mid-Valley Enrollment Staffing Profile

April, 2014

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan ECHI	6		1		1	1	2		1			1	1			
New Pathways	Fox Ridge EC	6	1		2	3						D302+2	1	3			
New Pathways	Munhall K	9				6	3						1	3			
New Pathways	Munhall 1-3	8	2			3	3						1	3	1		D101 -1
New Pathways	Harrison Street 2-4	6		2	1	3							1	3			
New Pathways	Anderson 3-5	8	2	1	2	1	2						1	2			
New Pathways	Wasco 3-5	7	1			6						D303-1	1	3			
New Pathways	GMS-S 6-8	8	2			4	2						1	3			
ELS	Blackberry Creek K-3	6		1	2	1	2						1	2	1		D302 -1 D101-1 D301-2
ELS	Blackberry Creek 3-5	8	2	4		2							1	1	3		
ELS	Prairie Knolls MS 6-8	8	1	4	2		1						1	3			
ELS	Geneva HS 9-12	7	2	1	2		2					D304+1	1	2	1		D304 -1
CLASS	Western Ave. K-3	1				1						D302-1	1	0			
CLASS	Western Ave. 4-5	6			2	2	2						1	2			
ABLE	Mill Creek K-5	3			2		1						1	1		1	
ABLE	Geneva MS-S 6-8	4			2		2						1	0	1	1	D302-1
ABLE	Batavia HS 9-12	5	4	1									1	0	3		D101-3
New Directions	Mades-Johnstone K-2	6	1			4	1						D303+1	1	2		
New Directions	Mades-Johnstone 1-2	5			1	2	1		1				D302+1	1	1		
New Directions	Mades-Johnstone 3	8	1	2		3	1			1			D101-1 D129+1	1	2		
New Directions	Mades-Johnstone 4-5	8	2	1	2	2			1				1	2			
New Directions	Mades-Johnstone 6-8	5	2		1	1				1			D101-1	D302+1	1	2	
New Directions	Mades-Johnstone 6-8	6		1		3	2						D301+1	1	1		
New Directions	Mades Johnstone 9-12	27	5	4	6	6	6						D304+1	D303+1	3	4	
Safe Schools	Mades Johnstone 9-12	9	0	1	2	6							D303+1	D302+1	1	1	
TRANSITION	SHELBY	7	1	1	3		2						D304-1	1	1	2	D101-1 D302-1
TRANSITION	CASE MANAGE	8	4			3	1						D303-1				D101 -6
TRANSITION	ECC	21	2	3		13	3							2	5		D301 -2 D302 -3 D303 -0
TRANSITION	Waubonsee	12	7		2		3						1.5	2			D303 -0
Total Enrolled		228	42	28	34	76	41	2	2	3	0	6	31.5	55	12	2	D304 -1

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher
	VI Students	36	5	7	7	10	7	0	0	0			1.20
	HI Students	81	11	9	7	33	21	0	0	0	D304+1		5.5
	OT Students	27	7	0	6	7	7	0	0	0	D303-3		2.5
	PT Students	28	5	7	7	1	8	0	0	0			1
	Total Students with Related Services	172	28	23	27	51	43	0	0	0			
	VI Days	80.4	8.1	18.1	36	16.5	1.7						
	HI Days	456.3	73.6	56.8	53.3	164	108.3						
	OT Days	78.3	17.5	0	20.8	18.8	21.2						
	PT Days	97.2	17.5	20.8	25.6	4.2	29.1						
	Non-IEP Students												
	VI	1		1		0							
	HI	1		0	1	0							