

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
DECEMBER 2022**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	485	386	300	144.09	102.00	3.37	0.37
PK	63	53	59	40.61	42.65	1.55	0.77
HK	131	116	113	119.43	90.00	1.09	1.03
KG	549	502	520	515.12	522.00	1.08	1.01
1	706	625	584	579.94	605.00	1.22	0.92
2	725	648	613	608.74	602.00	1.20	0.94
3	681	628	590	585.90	586.00	1.17	0.93
4	703	646	605	592.15	585.00	1.19	0.92
5	675	637	607	594.10	604.00	1.13	0.93
6	628	563	515.75	504.79	509.00	1.24	0.90
7	733	640	603.15	589.62	559.00	1.24	0.92
8	742	646	595.3	581.95	585.00	1.27	0.90
9	1080	788	737.05	703.15	648.00	1.52	0.90
10	1256	765	676.63	645.51	650.00	1.92	0.85
11	1407	835	718.15	685.12	680.00	2.03	0.83
12	1482	906	639.85	610.42	625.00	2.40	0.68
PS	245	166					
<b>Total:</b>	<b>12046</b>	<b>9384</b>	<b>8476.88</b>	<b>8100.62</b>	<b>7994.65</b>	<b>1.48</b>	<b>0.87</b>

+proj-budg> 105.97 <<42 of this is ECSE

GRADE	20-21 OCT 1 Count	20-21 FINAL ADM	21-22 OCT 1 Count	21-22 FINAL ADM	Oct 1 Cnt To Prev Yr	22-23 OCT 1 Count	22-23 PROJECTED
EC	186	95.45	156	114.57	-41.43	205	144.09
PK	68	41.58	70	40.57	-29.43	51	40.61
HK	77	83.52	101	113.54	12.54	114	119.43
KG	520	516.69	502	487.64	-14.36	524	515.12
1	596	588.40	616	614.82	-1.18	589	579.94
2	582	574.16	593	597.78	4.78	610	608.74
3	617	597.62	603	590.84	-12.16	593	585.90
4	523	507.84	621	605.84	-15.16	598	592.15
5	558	540.73	527	516.78	-10.22	600	594.10
6	576	542.05	577	561.90	-15.10	517	504.79
7	586	581.07	604	593.59	-10.41	599	589.62
8	576	555.74	601	587.95	-13.05	599	581.95
9	723	695.44	687	658.15	-28.85	733	703.15
10	680	650.09	717	690.45	-26.55	700	645.51
11	734	672.61	680	638.94	-41.06	753	685.12
12	756	621.11	832	669.75	-162.25	789	610.42
<b>Total:</b>	<b>8358</b>	<b>7864.10</b>	<b>8487</b>	<b>8083.11</b>	<b>-403.89</b>	<b>8574</b>	<b>8100.62</b>

