

**Lewiston-Altura Public Schools**  
**Student Activity Guideline**  
**Period Ending May 31, 2023**

Sequence: Group-Sub, Crs

		23REV						% YTD		Remaining
L	Fd Org Pro Crs Fin O/S	Class Sub	Description	Annual Budget	Period 202311	Year To Date	% YTD	Encumbrances	+ Enc	Balance
00			Assets							
	30		Student Activity							
	<b>30</b>		<b>Student Activity</b>	<b>0.00</b>	<b>0.00</b>	<b>151,907.95</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>(151,907.95)</b>
<b>00</b>			<b>Assets</b>	<b>0.00</b>	<b>0.00</b>	<b>151,907.95</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>(151,907.95)</b>
201			Student Council							
	30		Student Activity							
	<b>30</b>		<b>Student Activity</b>	<b>(495.50)</b>	<b>0.00</b>	<b>(2,726.16)</b>	<b>550%</b>	<b>0.00</b>	<b>550%</b>	<b>2,230.66</b>
<b>201</b>			<b>Student Council</b>	<b>(495.50)</b>	<b>0.00</b>	<b>(2,726.16)</b>	<b>550%</b>	<b>0.00</b>	<b>550%</b>	<b>2,230.66</b>
202			National Honor Society							
	30		Student Activity							
	<b>30</b>		<b>Student Activity</b>	<b>316.00</b>	<b>0.00</b>	<b>(402.63)</b>	<b>(127%)</b>	<b>0.00</b>	<b>(127%)</b>	<b>718.63</b>
<b>202</b>			<b>National Honor Society</b>	<b>316.00</b>	<b>0.00</b>	<b>(402.63)</b>	<b>(127%)</b>	<b>0.00</b>	<b>(127%)</b>	<b>718.63</b>
203			FFA							
	30		Student Activity							
	<b>30</b>		<b>Student Activity</b>	<b>(4,986.01)</b>	<b>0.00</b>	<b>(28,894.83)</b>	<b>580%</b>	<b>565.64</b>	<b>568%</b>	<b>23,343.18</b>
<b>203</b>			<b>FFA</b>	<b>(4,986.01)</b>	<b>0.00</b>	<b>(28,894.83)</b>	<b>580%</b>	<b>565.64</b>	<b>568%</b>	<b>23,343.18</b>
204			HOSA							
	30		Student Activity							
	<b>30</b>		<b>Student Activity</b>	<b>0.00</b>	<b>0.00</b>	<b>(782.97)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>782.97</b>
<b>204</b>			<b>HOSA</b>	<b>0.00</b>	<b>0.00</b>	<b>(782.97)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>782.97</b>
205			Washington DC Trip							
	30		Student Activity							
	<b>30</b>		<b>Student Activity</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(2,078.49)</b>	<b>(42%)</b>	<b>285.00</b>	<b>(36%)</b>	<b>6,793.49</b>
<b>205</b>			<b>Washington DC Trip</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(2,078.49)</b>	<b>(42%)</b>	<b>285.00</b>	<b>(36%)</b>	<b>6,793.49</b>
206			Eagle Bluff							
	30		Student Activity							
	<b>30</b>		<b>Student Activity</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>(3,515.00)</b>	<b>234%</b>	<b>0.00</b>	<b>234%</b>	<b>2,015.00</b>
<b>206</b>			<b>Eagle Bluff</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>(3,515.00)</b>	<b>234%</b>	<b>0.00</b>	<b>234%</b>	<b>2,015.00</b>
207			Cardinal Book							
	30		Student Activity							
	<b>30</b>		<b>Student Activity</b>	<b>0.00</b>	<b>0.00</b>	<b>(211.93)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>211.93</b>
<b>207</b>			<b>Cardinal Book</b>	<b>0.00</b>	<b>0.00</b>	<b>(211.93)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>211.93</b>

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L	Fd Org	Pro Crs	Fin O/S	Class Sub	Description	23REV		Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
						Annual Budget	Period 202311					
208					Trap League							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	(2,615.00)	0.00	(2,077.29)	79%	0.00	79%	(537.71)
<b>208</b>					<b>Trap League</b>	(2,615.00)	0.00	(2,077.29)	79%	0.00	79%	(537.71)
210					Music Savings							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	(8,127.10)	0.00	(45,287.42)	557%	0.00	557%	37,160.32
<b>210</b>					<b>Music Savings</b>	(8,127.10)	0.00	(45,287.42)	557%	0.00	557%	37,160.32
212					Class of 2020							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	(534.00)	0.00	(428.17)	80%	0.00	80%	(105.83)
<b>212</b>					<b>Class of 2020</b>	(534.00)	0.00	(428.17)	80%	0.00	80%	(105.83)
213					Class of 2021							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	0.00	0.00	(218.76)	0%	0.00	0%	218.76
<b>213</b>					<b>Class of 2021</b>	0.00	0.00	(218.76)	0%	0.00	0%	218.76
214					Class of 2022							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	3,500.00	0.00	(161.89)	(5%)	0.00	(5%)	3,661.89
<b>214</b>					<b>Class of 2022</b>	3,500.00	0.00	(161.89)	(5%)	0.00	(5%)	3,661.89
215					Class of 2024							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	0.00	0.00	(2,239.87)	0%	1,034.11	0%	1,205.76
<b>215</b>					<b>Class of 2024</b>	0.00	0.00	(2,239.87)	0%	1,034.11	0%	1,205.76
216					Class of 2019							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	(1,893.00)	0.00	(1,893.00)	100%	0.00	100%	0.00
<b>216</b>					<b>Class of 2019</b>	(1,893.00)	0.00	(1,893.00)	100%	0.00	100%	0.00
217					Class of 2023							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	1,967.76	0.00	(818.69)	(42%)	0.00	(42%)	2,786.45
<b>217</b>					<b>Class of 2023</b>	1,967.76	0.00	(818.69)	(42%)	0.00	(42%)	2,786.45

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						Annual Budget	Period 202311					
218					Yearbook							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	<b>1,429.00</b>	<b>0.00</b>	<b>(3,238.40)</b>	<b>(227%)</b>	<b>0.00</b>	<b>(227%)</b>	<b>4,667.40</b>
<b>218</b>					<b>Yearbook</b>	<b>1,429.00</b>	<b>0.00</b>	<b>(3,238.40)</b>	<b>(227%)</b>	<b>0.00</b>	<b>(227%)</b>	<b>4,667.40</b>
221					Spanish Trip							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,852.69)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>2,852.69</b>
<b>221</b>					<b>Spanish Trip</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,852.69)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>2,852.69</b>
223					JH Student Council							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	<b>(229.00)</b>	<b>0.00</b>	<b>(1,193.99)</b>	<b>521%</b>	<b>0.00</b>	<b>521%</b>	<b>964.99</b>
<b>223</b>					<b>JH Student Council</b>	<b>(229.00)</b>	<b>0.00</b>	<b>(1,193.99)</b>	<b>521%</b>	<b>0.00</b>	<b>521%</b>	<b>964.99</b>
227					Tech Club							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,735.22)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>3,735.22</b>
<b>227</b>					<b>Tech Club</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,735.22)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>3,735.22</b>
228					Cardinal Cart							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	<b>0.00</b>	<b>0.00</b>	<b>(109.23)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>109.23</b>
<b>228</b>					<b>Cardinal Cart</b>	<b>0.00</b>	<b>0.00</b>	<b>(109.23)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>109.23</b>
760					Drama							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	<b>(1,893.00)</b>	<b>0.00</b>	<b>(7,120.97)</b>	<b>376%</b>	<b>0.00</b>	<b>376%</b>	<b>5,227.97</b>
<b>760</b>					<b>Drama</b>	<b>(1,893.00)</b>	<b>0.00</b>	<b>(7,120.97)</b>	<b>376%</b>	<b>0.00</b>	<b>376%</b>	<b>5,227.97</b>
772					Volleyball							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	<b>2,213.44</b>	<b>0.00</b>	<b>(3,980.13)</b>	<b>(180%)</b>	<b>0.00</b>	<b>(180%)</b>	<b>6,193.57</b>
<b>772</b>					<b>Volleyball</b>	<b>2,213.44</b>	<b>0.00</b>	<b>(3,980.13)</b>	<b>(180%)</b>	<b>0.00</b>	<b>(180%)</b>	<b>6,193.57</b>
773					Girls Basketball							
	30				Student Activity							
	<b>30</b>				<b>Student Activity</b>	<b>(627.54)</b>	<b>0.00</b>	<b>(578.57)</b>	<b>92%</b>	<b>0.00</b>	<b>92%</b>	<b>(48.97)</b>
<b>773</b>					<b>Girls Basketball</b>	<b>(627.54)</b>	<b>0.00</b>	<b>(578.57)</b>	<b>92%</b>	<b>0.00</b>	<b>92%</b>	<b>(48.97)</b>

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						Annual Budget	Period 202311					
774		Dance										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>0.00</b>	<b>0.00</b>	<b>(708.46)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>708.46</b>
<b>774</b>		<b>Dance</b>				<b>0.00</b>	<b>0.00</b>	<b>(708.46)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>708.46</b>
775		Girls Track										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>0.00</b>	<b>0.00</b>	<b>(2.12)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>2.12</b>
<b>775</b>		<b>Girls Track</b>				<b>0.00</b>	<b>0.00</b>	<b>(2.12)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>2.12</b>
776		Softball										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>1,355.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(3%)</b>	<b>0.00</b>	<b>(3%)</b>	<b>1,400.00</b>
<b>776</b>		<b>Softball</b>				<b>1,355.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(3%)</b>	<b>0.00</b>	<b>(3%)</b>	<b>1,400.00</b>
779		Girls Golf										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>0.00</b>	<b>0.00</b>	<b>(198.53)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>198.53</b>
<b>779</b>		<b>Girls Golf</b>				<b>0.00</b>	<b>0.00</b>	<b>(198.53)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>198.53</b>
782		Football										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>(507.28)</b>	<b>0.00</b>	<b>(9,246.77)</b>	<b>1823%</b>	<b>21.70</b>	<b>1819%</b>	<b>8,717.79</b>
<b>782</b>		<b>Football</b>				<b>(507.28)</b>	<b>0.00</b>	<b>(9,246.77)</b>	<b>1823%</b>	<b>21.70</b>	<b>1819%</b>	<b>8,717.79</b>
783		Boys Basketball										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>(1,691.93)</b>	<b>0.00</b>	<b>(1,855.17)</b>	<b>110%</b>	<b>0.00</b>	<b>110%</b>	<b>163.24</b>
<b>783</b>		<b>Boys Basketball</b>				<b>(1,691.93)</b>	<b>0.00</b>	<b>(1,855.17)</b>	<b>110%</b>	<b>0.00</b>	<b>110%</b>	<b>163.24</b>
784		Wrestling										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>0.00</b>	<b>0.00</b>	<b>(419.03)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>419.03</b>
<b>784</b>		<b>Wrestling</b>				<b>0.00</b>	<b>0.00</b>	<b>(419.03)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>419.03</b>
785		Baseball										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>4,500.00</b>	<b>0.00</b>	<b>(1,150.06)</b>	<b>(26%)</b>	<b>864.54</b>	<b>(6%)</b>	<b>4,785.52</b>
<b>785</b>		<b>Baseball</b>				<b>4,500.00</b>	<b>0.00</b>	<b>(1,150.06)</b>	<b>(26%)</b>	<b>864.54</b>	<b>(6%)</b>	<b>4,785.52</b>

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						Annual Budget	Period 202311					
786		Boys Track										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>0.00</b>	<b>0.00</b>	<b>(2.11)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>2.11</b>
<b>786</b>		<b>Boys Track</b>				<b>0.00</b>	<b>0.00</b>	<b>(2.11)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>2.11</b>
789		Boys Golf										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>0.00</b>	<b>0.00</b>	<b>(198.54)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>198.54</b>
<b>789</b>		<b>Boys Golf</b>				<b>0.00</b>	<b>0.00</b>	<b>(198.54)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>198.54</b>
790		General Athletics										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>13,500.00</b>	<b>0.00</b>	<b>(20,982.28)</b>	<b>(155%)</b>	<b>0.00</b>	<b>(155%)</b>	<b>34,482.28</b>
<b>790</b>		<b>General Athletics</b>				<b>13,500.00</b>	<b>0.00</b>	<b>(20,982.28)</b>	<b>(155%)</b>	<b>0.00</b>	<b>(155%)</b>	<b>34,482.28</b>
791		Special Athletics										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>100.00</b>	<b>0.00</b>	<b>(2,492.58)</b>	<b>(2493%)</b>	<b>0.00</b>	<b>(2493%)</b>	<b>2,592.58</b>
<b>791</b>		<b>Special Athletics</b>				<b>100.00</b>	<b>0.00</b>	<b>(2,492.58)</b>	<b>(2493%)</b>	<b>0.00</b>	<b>(2493%)</b>	<b>2,592.58</b>
792		Weight Training										
	30	Student Activity										
	<b>30</b>	<b>Student Activity</b>				<b>(61.00)</b>	<b>0.00</b>	<b>(61.00)</b>	<b>100%</b>	<b>0.00</b>	<b>100%</b>	<b>0.00</b>
<b>792</b>		<b>Weight Training</b>				<b>(61.00)</b>	<b>0.00</b>	<b>(61.00)</b>	<b>100%</b>	<b>0.00</b>	<b>100%</b>	<b>0.00</b>
<b>Report Totals:</b>						<b>8,720.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>	<b>2,770.99</b>	<b>32%</b>	<b>5,949.85</b>