

Denton Independent School District
CSP# 2501-01 Calhoun Middle School Mechanical Equipment Replacement
February 11, 2025

SUMMARY:

This item requests approval of CSP #2501-01 Calhoun Middle School Mechanical Equipment Replacement.

BOARD VALUE:

Growth & Management... In pursuit of excellence, we value demonstrating effective and efficient management of district resources and providing leadership and/or oversight to ensure District meets all fiscal, legal, and regulatory requirements.

PREVIOUS BOARD ACTION:

On January 10, 2023, the Board of Trustees called for the 2023 bond election with the recommendation by the Bond Committee. The bond was approved by the voters on May 6, 2023.

BACKGROUND INFORMATION:

This proposal was issued on December 28, 2024. Three (3) responses were received on Wednesday, January 22, 2025.

SIGNIFICANT ISSUES:

Responses were evaluated by members of the Construction Department regarding pricing, staffing and experience with similar projects. The project is scheduled to be completed by July 31, 2025.

FISCAL IMPLICATIONS:

The cost will be borne by the 2023 bond program. For this project, the total probable cost has been included. This includes the construction cost, design fees and professional services contingency.

	Calhoun Middle School Mechanical Equipment Replacement
Construction Cost	
CSP Proposal Cost	\$ 1,710,900.00
Recommended Vendor	Veregy TX, LLC
Fees	
Design Fees	\$ 76,991.00
Construction Soft Cost	
HVAC Testing & Balancing	\$ 70,000.00
Building Commissioning	\$ 53,000.00
Electrical Systems Commissioning	\$ 3,000.00
Professional Services Contingency	\$ 75,000.00
TOTAL PROBABLE COST	\$ 1,988,891.00

BENEFIT OF ACTION:

District staff will be able to coordinate with vendor to ensure project completion by July 31, 2025.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that CSP #2501-01 Calhoun Middle School Mechanical Equipment Replacement be awarded to Veregy TX, LLC.

STAFF PERSONS RESPONSIBLE:

Brandon Boyter, Executive Director of Construction, Planning & Growth
Cindy Willis, Director of Purchasing

ATTACHMENT:

CSP# 2501-01 Calhoun Middle School Mechanical Equipment Replacement Vendor Evaluation

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____