WAELDER ISD FACILITIES IMPROVEMENT PLAN (2024-25)

Lifeskills portable building – 1,536 sqft.

Paint exterior & repair broken Hardie skirting

Replace window a/c unit with 3 ton wall hung Bard unit

New LVP flooring replacing carpet

New grab bars in restrooms

Install instahot water heater in one restroom

Roof leak repair in one restroom, along with water damaged ceiling tile

Site Use/Proposed Use: Special Education ARD Administrator office and conference room, support services/therapy for Special Education students

General Grounds Improvements

New metal canopies over designated sidewalks on campus

Re-paint existing canopies

Widen sidewalks for gathering areas, add sidewalk to new parking area across the street

Road base added to new parking area, handicapped parking to be paved and to include striping and signage

Add bike racks & benches

Add Security cameras as needed

Add landscaping & fencing

Add drive entrance from gym parking lot to side street & walk bridge from new parking lot.

Site Use/Proposed Use: Parking for special events and athletic competitions, Elementary, Middle School, and High School

Existing Cafeteria, convert to Cosmetology and Food Science Classroom— 3,445 sqft.

Upgrade existing kitchen and existing office/ restrooms including portable attached

Install fire sprinkler, including new fire line from water main

Site Use/Proposed Use: Classroom space to provide CTE training in cosmetology and food science

New 6 classroom building - 6,608 sqft.

Ground up construction, single story classroom building.
Gang restrooms at middle of building with a common hallway.
Install fire alarm, fire sprinkler, including new fire line from water main.
Relocate gas tanks

Site Use/Proposed Use: 2 classrooms for 5th grade, 3 classrooms for 6th grade, one classroom to be used for teacher's workroom space. Students will be general education, ESL, and special education, utilizing an inclusion setting

High School – 10,310 sqft.

Add vestibule at entry with new storefront doors & electric locks for security Add accessible parking area with curb cut

New LVP flooring replacing carpet

New LED light fixtures

New exhaust fans in restrooms

New interior & exterior painting

New countertop in restrooms to meet ADA requirements

New locks as necessary

Site Use/Proposed Use: Upgrade security/access; classrooms used for 9th through 12th grade students, including special education, general education, and ESL students. One resource classroom supports students with special needs and/or 504 plans. One Science lab, which supports both high school and middle school students.

Original gymnasium – 9,654 sqft.

Convert this to the new cafeteria/auditorium

Consult structural engineer to address possible foundation problems Rework existing stucco siding

Rework stage

New electric, plumbing, HVAC

New windows, ext. & int. doors, painting, insulation, flooring, fire alarm & sprinkler system including new fire line from water main.

New commercial kitchen with serving line Install new outdoor concrete dining/ learning area with canopy Site Use/Proposed Use: All students, K-12, lunch services. Also use of stage for theatrical productions and teaching presentations. Use by community members attending plays, concerts, and graduations.

Career/Tech building - 4,450 sqft.

New windows & doors Insulate building Add HVAC system New LED fixtures

New plumbing fixtures and water fountain with bottle filler

Level concrete floors, trip hazard

Move air compressor out of student use area to exterior add on room.

Paint inside and out

Update finishes in classroom

Install ramp into overhead door area

Add fire alarm and fire sprinkler including new fire line from water main Site Use/Proposed Use: Middle School and High School students attend welding and carpentry classes. General education students, special education students, and ESL students.

Bus barn - 7,464 sqft.

Add on to rear of building effectively doubling the size of the building with the same finishes (wood framing, concrete foundation, metal siding) Add concrete in existing floor area, insulate building, add overhead doors, new LED lights, add concrete or asphalt to drive area in front of building Update restroom and add sewer connection

Most likely will need to address the foundation height, it is at or below existing grade

Add fire alarm & fire sprinkler including new fire line from water main Site Use/Proposed Use: Bus and vehicle storage, equipment storage, transportation employee restroom facilities

4H Barn

Repair corrugated metal roof

Address wood structural issues at roof and exterior framing that is rotted Paint wood structure

Site Use/Proposed Use: Students participating in 4H show use arena. Enclose existing covered outdoor gym area for 2nd gymnasium – 19,200 sqft.

Cap existing concrete slab with 1' of concrete, raising the floor level to prevent flooding

Enclose existing covered area with metal siding & masonry wainscotting Add all necessary MEP & fire requirements

Refinish & relocate existing basketball court at Ralph Bunch, add new basketball equipment such as basketball goals, bleachers & scoreboard Site Use/Proposed Use: All students from k-12 will use the facility for gym, PE, and athletic competitions. General educations students, special needs students, and ESL students.

Approved by the Waelder ISD Board of Trustees on		, 2024
Board President:	Dora Noyola	
Board Secretary:	JoAnn Ibarra	