

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2010
May-10

						08-09 Final WADM
Grade Levels	May Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
KG	585	1.003342951	586.96	0.612	359.22	381.74
HK	100	0.863632937	86.36	1.000	86.36	71.76
Gr 1-3	1974	0.993015716	1960.21	1.115	2185.64	2271.29
Gr 4-6	1883	0.985343967	1855.40	1.060	1966.73	2028.01
Gr 7-8	1271	0.979407774	1244.83	1.300	1618.28	1779.19
Gr 9-12	3262	0.99833605	3256.57	1.300	4233.54	4221.75
Sub-Total	10449.76					10753.74
Other WADM						
	May Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	304	0.322436445	98.02	1.250	122.53	125.35
	Final Count	May 1 Count	Final ADM			
06-07	302	234	77.7			
07-08	413	294	91.4			
08-09	471	308	98.12			
09-10	428*	304	98.02*			
Resident Tuition					41.00	40.92
Resident Tuition Details	Total WADM					
06-07	47.04					
07-08	55.86					
08-09	40.92					
09-10	41.00*					
ALC					130.00	132.37
ALC Details	Total WADM					
06-07	176.92					
07-08	198.29					
08-09	132.37					
09-10	130.00*					
Sub-Total					293.53	298.64
Projected Total WADM					10743.29	11052.38
Budgeted WADM					10719.00	10967
Net					24.29	85.38

* Projected