

# Upcoming School Plan 2022-2023 - Con Amore School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

close

State Goal

close

Students will show annual growth by mastering at least one or more benchmarks on each of their IEP goals by the end of April. 95% of students will show growth on their IEP goals by mastering at least one benchmark.

Academic Area

close

- Educational Technology/Library/Media
- English/Language Arts
- Fine Arts
- Health
- Mathematics
- Physical Education
- Science
- Social Studies

Measurements

close

Each student's IEP goals are based on one or more of the academic areas. 95% of students will master at least one benchmark on each of their IEP goals during the 2022-2023 school year by the end of April.

Action Plan Steps and Expenditures

close

1. Provide teachers with technology for classroom instruction.

\*Technology will be purchased and used in the classrooms.

2. Provide a tech specialist to help teachers with technology needs.

\*A technology specialist will be hired to support teachers.

3. Provide funds for swimming and educational field trips.

\*Swimming sessions and educational field trips will be scheduled.

(Swimming helps students with Autism)

4. Provide playground equipment, planners, behavioral incentives, art and kitchen supplies, News 2 You, and Generation Genius.

(Playground equipment helps students with Physical Therapy goals and vestibular movement.)

\*Items will be purchased and used to support IEP goals.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Technology will be purchased and used in the classrooms. Promethean board (3225) Noise Canceling Head Phones (120)	\$3,345.00

	Total:	\$7,391.00
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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	A technology specialist will be hired to support teachers. Technology Specialist (638)	\$638.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Swimming sessions and educational field trips will be scheduled. Swimming and educational field trips (1500)	\$1,500.00
Services, goods and fees not defined above	Items will be purchased and used to support IEP goals. Binders (50) Incentives (150) Art Supplies (300) Kitchen Supplies (50). News 2 You and Symbol Stix (329) Playground Equipment (1329.00)	\$1,908.00
	Total:	\$7,391.00

### Digital Citizenship/Safety Principles Component

close

No

### Goal #2

close

### State Goal

close

Students will be trained in digital citizenship and safety at the beginning of the school year in 2022. This will be reinforced throughout the year in every classroom.

### Academic Area

close

- Educational Technology/Library/Media

## Measurements

close

100% of the students will show their knowledge of internet safety while they are on the computers by staying on assigned websites.

## Action Plan Steps and Expenditures

close

An internet safety assembly will be scheduled for the beginning of the 2022-2023 school year to educate students and staff.

## Digital Citizenship/Safety Principles Component

close

Yes

Category	Description
Behavioral	Digital Citizenship and Safety Principles will be taught in a school-wide assembly.

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Services, goods and fees not defined above	\$1,908.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$1,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$3,345.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$638.00
Total:	\$7,391.00

## Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2020-2021	\$106.30	
Distribution for 2021-2022	\$7,107.00	
Total Available Funds for 2021-2022	\$7,213.30	
Estimated Funds to be Spent in 2021-2022	\$	
	7213.3	
Estimated Carry-over from 2021-2022	\$0.00	
Estimated Distribution for 2022-2023	\$7,391.00	
Total Available Funds for 2022-2023	\$7,391.00	
Summary of Estimated Expenditures for 2022-2023	\$7,391.00	
Estimated Carry-over to 2023-2024	\$0.00	

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

Any extra funds will be spent on supplies to support students' IEP goals.

## Publicity

- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	0	2022-04-28

BACK