

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Tom Crowe, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #1
DATE: August 16, 2016

Attached is a summary of the recommended Budget Amendment #1 for the 2016-2017 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – Food Service Fund	(\$470,187)
Net Decrease in Fund Balance – General Fund	(\$3,214,539)

It is recommended that the Board of Trustees approve Budget Amendment #1 for the 2016-2017 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe
Superintendent of Schools

David Harwell
Chief Financial Officer