WEST ORANGE-COVE C.I.S.D. COMPARATIVE COLLECTION REPORT

As of June 30, 2011

Maintenance & Operations	AS OF <u>6/30/2011</u>		AS OF 6/30/2010
Current Tax Collections Delinquent Tax Collections Penalty & Interest Total M & O	\$ 16,651,153.69 139,250.56 107,890.63 16,898,294.88		\$16,401,882.18 173,055.20 116,230.94 16,691,168.32
Interest & Sinking			
Current Tax Collections Delinquent Tax Collections Penalty & Interest Total I & S Total M & O and I & S Other Fees/Costs	3,338,706.44 27,920.99 21,633.05 3,388,260.48 20,286,555.36		3,288,725.25 34,699.13 23,305.35 3,346,729.73 20,037,898.05
Rendition Penalties Attorney Fees Total Other Fees	14,932.52 40,220.21 55,152.73		19,741.92 46,740.05 66,481.97
Total Office Fees	55,152.75		00,401.31
Current M & O Collections M & O Tax Levy (98%)	<u>16,651,154</u> 16,752,830 99.39%	16,401,882 16,033,253	99.67%
Current I & S Collections I & S Tax Levy (97.5%)	3,338,706 3,341,955 99.90%	3,288,725 3,198,410	100.19%