



Budget Calendar

Target Date	Activity/Process
2025 – 2026 School Year	Analysis is ongoing, with the commitment to bring budget amendments as needed to the Board
February 9, 2026	Regular Board Meeting
February 13, 2026	Board Workshop: Prioritizing begins at the Trustee level about budget goals and objectives. Team of 8.
February 26, 2026	Cabinet Meeting to discuss budget goals and review preliminary enrollment numbers by campus for staffing 2025-2026
March 16, 2026	Regular Board Meeting
March 17, 2026	Principals and Directors are provided electronic copies of budget packets.
March and April	Principals and Directors work on the budget Payroll Supervisor starts working in Next Year Payroll
April 13, 2026	Regular Board Meeting
April 16, 2026	Cabinet review of staffing projections for all campuses 2026-2027
April 16, 2026	Current year purchasing deadline Receive Preliminary Appraisal Rolls from Chief Appraiser (Calculate an estimate of local tax revenue for the new year)
April 13 – 17, 2026	Deputy Superintendent, Director of HR, Assistant Superintendent, and Director of Finance review revenue, budget goals, and salary scenarios with the Superintendent
April 24, 2026	Budget Books Due to the Director of Finance/Grants
May 12, 2026	Meet with Principals and Directors to discuss budgets. The Director of Finance begins to enter budgets into Ascender
May 18, 2026	Regular Board Meeting – Budget Update



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June 4, 11, 18, 2026	Cabinet meets to review the budget
June 5, 2026	All tentative campus and department budgets are in Ascender
July 20, 2026	Receive Certified Taxable Values for 2026
July 28, 2026	Meetings with Finance, Human Resources, Curriculum, Special Education, and Principals/Directors for correct payroll coding
July 31, 2026	Budget Workshop Presentation ready for Superintendent to review
August 6, 2026	Finalize the budget and tax rate
August 6, 2026	Publish Notice of Public Meeting in Brownwood Bulletin and BISD Website (10-29 days prior to meeting)
August 10, 2026	5:30 Budget Workshop, 6:30 Regular Board Meeting
August 20, 2026	Public Meeting to discuss the budget <i>Board Approval of Budgets: Maintenance & Operations, Interest & Sinking, Food Service 2026 -2027</i> <i>Action Item to Set Tax Rate: Maintenance & Operations, Interest & Sinking 2026 -2027</i> Board approves 2025 – 2026 budget amendments
September 1, 2026	Begin the 2026 – 2027 Fiscal Year
September 2, 2026	Meetings with Finance, Human Resources, Curriculum, Special Education, and Principals/Directors for correct payroll coding
January 7, 2027	Meetings with Finance, Human Resources, Curriculum, Special Education, and Principals/Directors for correct payroll coding
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