

Terrell Independent School District

Executive Summary Report

Date	District Objective	
August 27, 2026	Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Consider All Matters Related to the Proposed Tax Rate for the Tax Year 2026, Including a Resolution Setting Said Tax Rate

Summary:

The District has met all notice requirements as prescribed in Education Code Sections 44.004 and 44.0041.

On August 27, 2026, the District held a meeting at which the public had an opportunity for comment.

The proposed Resolution sets the 2026 tax rate in 2 component parts:

Maintenance and Operations tax rate of \$0.7288
Interest and Sinking tax rate of \$0.3990

This vote will be recorded listing those voting for and against this Resolution.

Attachments:

Resolution Setting Tax Rate for Tax Year 2026

Administrative Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees adopts the tax rate and executes the resolution setting the tax rate for tax year 2026 as presented.

Budget/Funding

N/A