

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar	
August 27, 2026	Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Public Hearing to Discuss 2026-2027 Budget and Proposed Tax Rate

Summary:

Sections 44.002 through 44.006 of the Texas Education Code establish the legal basis for budget development in Texas School Districts. The President of the Board of Trustees must call a public meeting of the Board of Trustees, giving ten (10) days public notice in a newspaper, for the adoption of the district budget. Any taxpayer in the district may be present and participate in the meeting.

Tonya Tillman will provide a brief report to the board summarizing the final proposed budget.

Attachments:

N/A

Administrative Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees conducts a public meeting and allows any taxpayer in the district to participate in the meeting.

Budget/Funding

N/A