

EPISD Cross Country  
 Eagle Pass, TX  
 6/23/2016

Assumptions:

9125' SAC course will have complete 2" decomposed granite trail  
 Practice courses will be caliche some granular surface with drainage improvements made  
 Project budget \$180000  
 12503' High School course will have to cross street and drainage ditch  
 6975' CC Winn course on campus  
 Soccer Field improvements including: bleachers, drainage, backstops, and goals

SAC complete 9125' course all granite	\$	89,438.40
CC Winn repair with caliche	\$	44,304.00
Eagle Pass High School repair with caliche	\$	44,304.00
Soccer Field Improvements	\$	40,290.00
Professional Fees:	\$	6,687.12
Total Project Development Cost:	\$	225,023.52

<b>SAC</b>				
Caliche base	100	C.Y.	\$ 36.00	\$ 3,600.00
2" Decomposed Granite	608	C.Y.	\$ 75.00	\$ 45,600.00
Culverts	2	each	\$ 2,500.00	\$ 5,000.00
Culvert End walls	2	each	\$ 5,000.00	\$ 10,000.00
Culvert base	162	C.Y.	\$ 36.00	\$ 5,832.00
Mogul repair and dressing	3	each	\$ 1,500.00	\$ 4,500.00
subtotal:				\$ 74,532.00
GC markup	1	20%		\$ 14,906.40
GC Contract				\$ 89,438.40

<b>EPHS</b>				
Caliche base	100	C.Y.	\$ 36.00	\$ 3,600.00
2" Decomposed Granite	220	C.Y.	\$ 80.00	\$ 17,600.00
Culverts	2	each	\$ 2,500.00	\$ 5,000.00
Culvert End walls	2	each	\$ 5,000.00	\$ 10,000.00
Culvert base	20	C.Y.	\$ 36.00	\$ 720.00
				\$ -
subtotal:				\$ 36,920.00
GC markup	1	20%		\$ 7,384.00
GC Contract				\$ 44,304.00

<b>CC Winn</b>				
Caliche base	100	C.Y.	\$ 36.00	\$ 3,600.00
2" Decomposed Granite	220	C.Y.	\$ 80.00	\$ 17,600.00
Culverts	2	each	\$ 2,500.00	\$ 5,000.00
Culvert End walls	2	each	\$ 5,000.00	\$ 10,000.00
Culvert base	20	C.Y.	\$ 36.00	\$ 720.00
Mogul repair and dressing	0	each	\$ 1,500.00	\$ -
subtotal:				\$ 36,920.00
GC markup	1	20%		\$ 7,384.00
GC Contract				\$ 44,304.00

<b>Soccer Field Improvements</b>				
Bleachers	4	each	\$ 1,900.00	\$ 7,600.00
backstops	4	each	\$ 3,500.00	\$ 14,000.00
French drain	200	l.f.	\$ 28.00	\$ 5,600.00
Pipe cleaning	150	l.f.	\$ 4.50	\$ 675.00
Regrading	1200	s.f.	\$ 4.50	\$ 5,400.00
Reseed	1200	s.f.	\$ 0.25	\$ 300.00
subtotal:				\$ 33,575.00

GC markup	1	20%		\$ 6,715.00
GC Contract				\$ 40,290.00