

NEW FAIRFIELD PUBLIC SCHOOLS
2017-2018 Budget Contingency Plan
as requested by the Board of Finance

Fund 306 Capital Expenditures to be put on hold

HS/MS Auditorium Renovation Project	\$155,000
Consolidated Water Storage Project	\$45,000
Consolidated Parking Lot Project	\$102,000
High School Family & Consumer Sciences Project	\$278,000
High School Locker Room Renovation	\$20,000
	\$600,000

\$600,000

Salaries

High School Science Teacher (will not fill)	\$93,199
Unappropriated Salary Funds (or other remaining funds)	\$106,801
	\$200,000

\$800,000

Reduction Total

\$800,000