

Terrell Independent School District

Executive Summary Report

Date	District Objective	
August 27, 2026	Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Consider all Matters Related to the 2026-2027 Budget including Execution of a Resolution Adopting and Approving Said Budget

Summary:

The District has met all notice requirements as prescribed in Texas Education Code Sections 44.004 and 44.0041. On August 27, 2026, the District called a meeting at which the public had an opportunity for comment.

The Board of Trustees, at a meeting called for that purpose, shall adopt a budget to cover all expenditures for the school district for the next succeeding fiscal year for the following funds:

- Maintenance and Operations;
- Debt Service; and
- Food Service.

Attachments:

Resolution Adopting 2026-2027 Budget
2026-2027 Official Budget
Form 50-859
2026-2027 Draft Budget Book

Administrative Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees execute the resolution adopting the 2026-2027 budget as presented.

Budget/Funding

Maintenance and Operations Fund (General Fund)
Debt Service Fund
Food Service Fund