

**Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for Community Service Appropriation.**

Resolved, That the Community Service appropriations for Kent Intermediate School District for the fiscal year
2025-26 is amended as follows:

REVENUE: Estimated revenue decrease by \$31,322 with the following adjustments.

Revenue		Original Budget	Change	25-26 December Revised Budget
0111	0111 PROPERTY TAX LEVY	30,857,380	-18,630	30,838,750
0119	0119 PENALTY/INTEREST DELQ TAX	47,630	-30	47,600
0128	0128 REVENUE IN LIEU OF TAXES	212,620	-8,520	204,100
0199	0199 MISCELLANEOUS LOCAL REVEN	19,000	-4,142	14,858
0312	0312 STATE-RESTRICTED	435,200	-	435,200
0321	0321 STATE-PMTS IN LIEU OF TAX	-	-	-

Total Revenue	31,571,830	(31,322)	31,540,508
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EXPENSES - Decreased the estimated expenses: \$31,322

Expense		Original Budget	Change	25-26 December Revised Budget
259	259 OTHER BUSINESS SERVICES	16,824	-	16,824
411	411 PAYMNTS TO OTH P S IN MICH	31,280,982	(31,044)	31,249,938
621	621 FUND MOD-TO FUND 21 SE CEN	274,024	(278)	273,746

Total Expenses	31,571,830	(31,322)	31,540,508
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COMMUNITY SERVICE FUND BALANCE

7/1/25 Beginning Balance		-
2025-26 Revenue	+	<u>31,540,508</u>
Total Available	\$	31,540,508
2025-26 Expenditures	-	<u>\$ 31,540,508</u>
Estimated 6/30/26 Balance	\$	<u><u>-</u></u>

Note: Calculations for 2025-26 assume a millage rate of 0.8498 mills for the community service fund.

Fund Balance History

June 30, 2021	\$	-	(actual)
June 30, 2022	\$	-	(actual)
June 30, 2023	\$	-	(actual)
June 30, 2024	\$	-	(actual)
June 30, 2025	\$	-	(actual)
June30, 2026	\$	-	(Estimated)

KP/kg
12/8/2025

Three Year Trend Analysis COMMUNITY SERVICE FUND

	Year ending:	2024-25	2025-26	2025-26	
		Actual	Original	Dec Amend	% chg
Revenue:					
Local sources		29,569,786	31,136,630	31,105,308	-0.10%
State sources		393,543	435,200	435,200	0.00%
Total revenues		<u>29,963,329</u>	<u>31,571,830</u>	<u>31,540,508</u>	-0.10%
Expenditures:					
Supporting services:					
Business services		16,657	16,824	16,824	0.00%
Interdistrict transactions		<u>29,686,319</u>	<u>31,280,982</u>	<u>31,249,938</u>	-0.10%
Total expenditures		<u>29,702,976</u>	<u>31,297,806</u>	<u>31,266,762</u>	-0.10%
Revenue over (under) expenditures		260,353	274,024	273,746	-0.10%
Other financing sources (uses)					
Transfer in		-	-	-	-
Transfer out		<u>(260,353)</u>	<u>(274,024)</u>	<u>(273,746)</u>	-0.10%
Total other financing uses		<u>(260,353)</u>	<u>(274,024)</u>	<u>(273,746)</u>	-0.10%
Net change in fund balances		-	-	-	
Ending Year Fund Balance		-	-	-	