

Electrical Consumption for Fiscal Year 2009
Sorted by School - July to Mid November Billing cycle Invoices from Pacific Power

Cost Center	Square Feet	Total kWh Consumed: FY07	YTD kWh Consumed: FY08	YTD kWh Consumed FY09	Increase (Decrease) in kWh Consumed (07 to	YTD %%% Change in Electrical	YTD \$\$\$ Difference
101 - Evergreen	61,137		106,163	115,322	9,159	8.6%	\$ 981
102 - Fort Vannoy	40,115		102,526	70,326	(32,200)	-31.4%	\$ (1,302)
103 - Fruitdale	49,195		119,520	113,280	(6,240)	-5.2%	\$ 149
104 - Jerome Prairie	25,497		39,856	39,489	(367)	-0.9%	\$ (1)
105 - Madrona	39,510		88,440	89,160	720	0.8%	\$ 147
106 - Manzanita	44,558		102,258	82,721	(19,537)	-19.1%	\$ (1,012)
110 - Williams	21,629		24,333	25,401	1,068	4.4%	\$ 67
111 - Wolf Creek	19,412		18,390	21,741	3,351	18.2%	\$ 271
112 - Applegate	30,568		51,480	45,400	(6,080)	-11.8%	\$ (221)
201 - FMS	74,229		135,342	148,878	13,536	10.0%	\$ 1,400
202 - LSMS	71,583		87,800	81,023	(6,777)	-7.7%	\$ -
203 - LBMS	58,679		163,480	164,274	794	0.5%	\$ 544
253 - District Office	24,986		67,571	70,571	3,000	4.4%	\$ 520
266 - Tech			5,561	4,787	(774)	-13.9%	\$ 29
301 - IVHS	107,292		250,797	213,687	(37,110)	-14.8%	\$ (876)
302 - NVHS	137,750		435,877	380,724	(55,153)	-12.7%	\$ (2,548)
303 - HVHS	152,806		342,334	276,201	(66,133)	-19.3%	\$ (2,187)
254 Maintenance			33,720	25,680	(8,040)	-23.8%	\$ (393)
298 Food Service			25,534	28,110	2,576	10.1%	\$ 274
Totals	958,946	-	2,200,982	1,996,775	(204,207)	-9.3%	\$ (4,158)

THE START OF A NEW YEAR, OR ABOUT 5/12ths OF THE WAY THROUGH IT:

kWh Consumed through Current Billing Cycle, Last Year..... **2,200,982**
kWh Consumed through Current Billing Cycle, This Year..... **1,996,775**

Total DECREASE IN Electrical Consumption..... **(204,207)**
Or, we consumed **-9.3%** less electricity this year than last year for *roughly* the same billing period