

Sheridan AllPrep
PROPOSED BUDGET
 General Fund
 2016-2017
 EXPENSES

	2016-2017 Budget	1111.K-6	1121. Jr. High	1131.High School	1280. Alternative Ed
		100.Gen.3101.1000.Instruction	100.Gen.3101.1000.Instruction	100.Gen.3101.1000.Instruction	100.Gen.3101.1000.Instruction
FUND 100 EXPENSE GENERAL					
800 Other Uses Of Funds					
800. Other uses of funds	768448				
TOTAL OTHER USES OF FUNDS	768448				
600 OTHER OBJECTS					
670. Taxes and Licenses	500				
650. Liability Insurance	6825				
640. Dues and Fees	6500				
TOTAL OTHER OBJECTS	13825	0	0	0	0
400 SUPPLIES AND MATERIALS					
480. Computer Hardware	7750	1550	3100	3100	
460. Non Consumable Supplies	7000		875	875	
420. Textbooks (virtual curric)	32500	10833	10833	10833	
415. Teacher Supplies	1375	458	458	458	
414. Shipping	0	0	0	0	
413. Office Supplies	7000	1167	1167	1167	
410. Consumable supplies and Mat	860	287	287	287	
TOTAL SUPPLIES AND MATERIALS	56485	14295	16720	16720	0
300 PURCHASED SERVICES					
389. Other non Instruct/Prof Svcs	7100	0	0	0	
386. Data Processing Svc.	500				
382. Legal Svc	10000				
381. Accounting	9000				
370. Tuition	0				0
371. Tuition Payments to other Districts	0				0
355. Printing/Binding	0	0	0	0	
354. Advertising	750				
353. Postage	0	0	0	0	
351. Telephone/Internet	6000	1500	1500	1,500	
352. Internet for Students	600	200	200	200	
340. Travel	20000	0	0	0	
326. Utilities	0				
324. Rent	7900	869	869	869	
313. Student Svcs	820	273	273	273	
312. Instructional programs	1000				
311. Instruction Svc	44990	14997	14997	14997	
301. District Svc.	0	0	0	0	
TOTAL PURCHASED SERVICES	108660	17839	17839	17839	0

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33620	
0	
0	
93868	
2506	
23331	
93432	
246757	
2650	
0	
0	
36579	
0	
278545	
317774	
665783	

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2640.Staff Svcs	2660.Technology Svcs	Total 100.Gen.3101.2000.Support	6110. Operating Contingency	Total 100.Gen.3101.6000.Contingencies
100.Gen.3101.2000.Support	100.Gen.3101.2000.Support		100.gen.3101.6000.Contingencies	
			768448	768448
			768448	768448
		500		
		6825		
		6500		
0	0	13825		
		0		
		5250		
		0		
		0		
		3500		
		0		
0	0	8750		
		7100		
		500		
		10000		
		9000		
		0		
		0		
		0		
		750		
		0		
	1500	1500		
		0		
		20000		
		0		
		5293		
		0		
		1000		
		0		
		0		
0	1500	55143		

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			7380		
			17088		
			1433		
			16836		
			33911		
	0	0	76647		
			0		
			1500		
			54869		
			63526		
			0		
	0	0	119895		
	0	1500	274260	768448	768448

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7000. Unappropriated End Fund Balance	Total 100.Gen.3101.7000.Fund Bal	Total 100.Gen.3101
	0	768448
0	0	0
0	0	768448
		500
		6825
		6500
		13825
		7750
		7000
		32500
		1375
		0
		7000
		860
		56485
		7100
		500
		10000
		9000
		0
		0
		0
		750
		0
		6000
		600
		20000
		0
		7900
		820
		1000
		44990
		0
		108660

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		41000
		0
		110956
		3939
		40167
		127343
		323404
		2650
		1500
		0
		91448
		63526
		278545
		437669
	0	0
		1708491