				2023	and 2024 Stude	nt Related Data				FY 2023 Staf	f Information	
Dist #	District Name	FY2023 % Special Ed	FY2023 LEP %	FY2023 Free and Reduced Eligible	FY2024 ADM Served (No wtg)	FY2024 Resident ADM (No wtg)	Formula % of ADM Served vs Resident ADM	FY2024 Adjusted ADM (No wtg)	FY2023 Licensed Prof Staff FTE	FY2023 ADM Served per L P S	FY2023 Licensed Instruct Staff	F&2023 ADM Served per L I S
Metro Dist	ricts in the Counties of Hennepin,	Anoka and Rai	msev (33 Di	istricts)								
#0011	Anoka/Hennepin	18.40%	9.00%	42.38%	37,610.98	42,822.60	87.83%	37,625.25	3,253	12	2,529	15
#0271	Bloomington	17.66%	14.44%	49.79%	10,058.24	11,380.37	88.38%	10,133.96	924	11	666	
#0286	Brooklyn Center	18.41%	19.68%	80.74%	2,116.12	1,798.52	117.66%	2,136.52	197	11	154	
#0877	Buffalo/Han/Mont	20.35%	1.81%	29.70%	5,131.37	5,841.78	87.84%	5,206.47	372	14	303	
#0012	Centennial	18.33%	4.85%	26.89%	6,535.84	5,631.23	116.06%	6,478.43	451	15	371	
#0013	Columbia Heights	16.85%	36.79%	81.83%	3,368.09	3,809.63	88.41%	3,601.99	248	15	203	18
#0879	Delano	15.11%	1.55%	13.73%	2,396.19	2,258.63	106.09%	2,412.81	167	14	127	19
#0272	Eden Prairie	13.35%	9.68%	31.79%	8,924.58	9,190.68	97.10%	9,042.77	730	12	641	14
#0273	Edina	14.25%	6.60%	18.58%	8,509.96	7,052.56	120.66%	8,541.02	704	12	566	
#0728	Elk River	17.35%	3.58%	24.72%	14,046.01	15,651.47	89.74%	14,066.82	906	15	691	
#0831	Forest Lake	17.46%	4.03%	30.93%	5,641.08	7,443.38	75.79%	5,682.13	420	14	344	17
#0014	Fridley	14.89%	16.25%	75.47%	2,568.67	2,533.10	101.40%	2,584.81	240	11	181	15
#0270	Hopkins	16.60%	9.12%	42.62%	6,829.90	7,298.02	93.59%	6,944.04	576	12	433	16
#0001	Minneapolis	17.34%	17.65%	57.29%	29,121.28	47,694.63	61.06%	28,758.11	2,943	10	2,171	14
#0276	Minnetonka	12.45%	2.08%	9.82%	11,263.39	7,331.83	153.62%	11,287.13	875	13	673	17
#0621	Mounds View	13.61%	8.37%	35.45%	11,241.40	11,774.69	95.47%	11,256.52	965	12	797	14
#0622	N St Paul/MW/Oakd	19.27%	17.19%	64.21%	10,255.66	12,302.35	83.36%	10,465.12	817	13	617	17
#0278	Orono	13.99%	1.42%	10.56%	2,914.96	2,111.16	138.07%	2,921.93	225	13	148	20
#0279	Osseo	14.70%	11.57%	48.11%	20,520.67	25,453.57	80.62%	20,631.17	1,679	12	1,287	16
#0280	Richfield	16.86%	23.22%	62.77%	3,952.03	4,830.94	81.81%	4,035.90	347	12	293	14
#0281	Robbinsdale	17.18%	12.81%	60.88%	10,470.59	12,392.62	84.49%	10,588.85	977	11	699	15
#0883	Rockford	13.73%	6.90%	32.69%	1,536.89	1,590.21	96.65%	1,559.18	128	12	105	15
#0623	Roseville	15.72%	15.77%	51.37%	7,193.07	6,830.40	105.31%	7,234.15	580	13	455	16
#0016	Spring Lake Park	14.70%	13.07%	48.62%	5,956.08	5,447.44	109.34%	6,000.94	442	14	364	16
#0282	St Anthony/New Brighton	11.48%	7.16%	30.82%	1,803.34	1,505.26	119.80%	1,821.05	128	14	102	18
#0015	St Francis	17.21%	3.25%	34.53%	4,096.33	4,967.52	82.46%	4,106.75	317	13	239	18
#0283	St Louis Park	15.44%	8.21%	40.14%	4,302.21	4,334.52	99.25%	4,336.69	348	13	253	17
#0625	St. Paul Public	16.94%	28.11%	71.11%	31,719.92	45,434.85	69.81%	31,660.24	3,094	11	2,256	15
#0110	Waconia	19.21%	156.00%	12.90%	3,900.56	3,963.48	98.41%	3,925.50	304	13	233	17
#0111	Watertown/Mayer	19.72%	86.00%	30.68%	1,445.40	1,711.32	84.46%	1,463.08	116	13	100	15
#0284	Wayzata	11.63%	4.40%	14.88%	12,458.68	13,311.18	93.60%	12,499.77	905	14	728	
#0277	Westonka	16.57%	0.53%	19.61%	2,379.62	2,693.96	88.33%	2,405.00	194	13	155	16
#0624	White Bear Lake	18.81%	4.71%	32.55%	8,260.87	8,957.02	92.23%	8,298.43	700	12	564	15
Average		16.23%	17.15%	39.94%	9,046.36	10,525.79	85.94%	9,082.20	765.82	12.70	589.33	16.30

				2023	and 2024 Stude	nt Related Data				FY 2023 Staf	f Information	
Dist #	District Name	FY2023 % Special Ed	FY2023 LEP %	FY2023 Free and Reduced Eligible	FY2024 ADM Served (No wtg)	FY2024 Resident ADM (No wtg)	Formula % of ADM Served vs Resident ADM	FY2024 Adjusted ADM (No wtg)	FY2023 Licensed Prof Staff FTE	FY2023 ADM Served per L P S	FY2023 Licensed Instruct Staff	F&2023 ADM Served per L I S
#0000	Statewide	17.26%	9.25%	43.32%	N/A	N/A	N/A	N/A	71,041	12	56,302	15
ARCC Mem	nber Districts (32 Districts)											
#0001	Aitkin	17.90%	0.10%	50.97%	1,074.34	1,079.86	99.49%	1,087.38	97	11	82	13
C#0091	Barnum	15.66%	0.00%	37.07%	645.65	584.17	110.52%	649.49	57	12	47	15
C#0093	Carlton	21.64%	0.00%	42.98%	299.06	642.35	46.56%	308.44	38	9	32	10
#0695	Chisholm	21.64%	0.00%	51.32%	628.82	758.55	82.90%	646.18	53	12	48	14
C#0094	Cloquet	23.36%	0.30%	48.09%	2,475.42	2,333.31	106.09%	2,640.13	216	13	167	17
#0166	Cook County	25.71%	1.31%	52.07%	444.10	609.14	72.91%	440.80	50	8	39	11
C#0095	Cromwell/Wright	17.70%	0.00%	36.72%	298.89	254.96	117.23%	298.89	30	10	26	11
#0317	Deer River	27.23%	0.00%	69.72%	820.46	851.57	96.35%	814.35	93	9	78	11
#2580	East Central	16.34%	1.54%	55.34%	733.28	796.56	92.06%	739.86	59	13	49	16
#0696	Ely	12.36%	0.00%	36.90%	510.16	475.15	107.37%	512.43	47	11	37	14
C#0099	Esko	13.85%	0.00%	16.04%	1,259.19	1,068.87	117.81%	1,262.53	87	14	69	18
#0698	Floodwood	12.27%	0.00%	51.53%	151.74	157.07	96.61%	152.14	20		17	9
#0316	Greenway	26.56%	0.00%	58.79%	991.98	1,296.68	76.50%	991.13	101	10	86	12
#0700	Hermantown	15.48%	0.61%	20.91%	2,051.81	1,875.15	109.42%	2,061.21	156		127	16
#0701	Hibbing	23.03%	0.09%	47.95%	2,115.17	2,322.45	91.07%	2,135.00	158		134	16
#0002	Hill City	25.00%	0.00%	70.70%	236.41	246.37	95.96%	233.04	28		23	10
#0361	International Falls	19.80%	0.11%	43.06%	880.19	1,072.21	82.09%	903.36	71		54	17
#0381	Lake Superior	21.58%	0.30%	38.72%	1,258.45	1,606.53	78.33%	1,267.17	111		90	15
#0362	Littlefork Big Falls	12.50%	0.00%	44.51%	363.53	181.22	200.60%	362.84	24		20	16
#0004	McGregor	43.67%	0.00%	63.27%	408.22	476.73	85.63%	412.47	45		40	10
#2711	Mesabi East	18.79%	0.00%	47.13%	847.56	876.09	96.74%	859.85	73		64	14
C#0097	Moose Lake	17.33%	0.33%	42.83%	578.17	590.95	97.84%	582.92	50		42	14
#0712	Mt Iron Buhl	17.31%	0.00%	50.32%	575.81	612.49	94.01%	583.70	49		41	15
#0319	Nashwauk Keewatin	25.82%	0.00%	54.04%	560.34	580.13	96.59%	556.25	46		41	13
#0707	Nett Lake	33.33%	0.00%	83.33%	40.46	68.45	59.11%	72.74	8		6	12
#0118	Northland Remer	21.82%	0.00%	79.83%	324.03	420.30	77.09%	314.02	41		36	10
#0578	Pine City	12.42%	1.13%	43.88%	1,568.60	1,640.55	95.61%	1,584.15	122		104	15
#0704	Proctor	18.81%	0.26%	37.67%	1,821.82	1,706.14	106.78%	1,828.31	147	13	118	16
#2909	Rock Ridge	16.17%	0.25%	41.19%	2,285.65	2,415.18	94.64%	2,344.55	178		143	17
#2142	St. Louis Co	24.21%	0.00%	51.07%	1,861.21	2,078.76	89.53%	1,857.03	196		155	13
#0577	Willow River	25.91%	0.00%	44.55%	416.36	441.64	94.28%	416.94	45		38	11
C#0100	Wrenshall	25.07%	0.57%	53.56%	329.75	258.96	127.34%	331.90	35		30	12 52
Total		20.95%	0.22%	48.94%	901.77	949.33	94.99%	914.10	79.09	11.22	65.09	13.53



We also have a 9% higher level of students eligible for free and reduced lunch. Significantly fewer LEP students

Our average % of special ed students is Our average school size is 10% of the size of metro districts. This almost 5% more than Metro districts. allows them to use economy of scale when it comes to purchasing and staff size. They do however lose more residet students (likely because of all of the charter school opportunities in the e=etso area.

The number of ADM Served per Licensed Instructional staff is 17% fewer in ARCC members vs Metro districts. With larger enrollments, you likely have a number of sections in each grade, and when enrollment falls, you are able to drop a section and have larger class sizes. But when you only have one section, you don't have that option.

2023 Property Wealth

District Comparison Report

2024 Pay 2025 Levy Limitation Information

Dist #	District Name	FY223 Average Home Value	FY2023 Ave Property Tax per Home	FY2023 Property Tax per \$100K Home	FY2023 ANTC per APU	FY2023 RMV per RPU	2023 Market Value	2023 RMV	Formula RMV % of MV	Attendance Area	Isolation Index	Op Cap Ave Bldg Age (Caps at 50)	Mtce Cost Index	LOR	Operating Referendum per APU	Q Comp
Metro Dist	tricts in the Counties of Hennep	in, A														
#0011	Anoka/Hennepin	\$284,390	\$1,138	\$400	\$7,740	\$554,741	35,372,740,707	35,538,315,036	100.47%	172.28	9.70	37.41	1.3741	\$724.00	\$1,154.45	Yes
#0271	Bloomington	\$301,064	\$1,185	\$394	\$15,164	\$1,163,576	17,317,037,936	17,330,479,200	100.08%	38.21	4.60	46.06	1.4606	\$724.00	\$2,219.43	Yes
#0286	Brooklyn Center	\$187,062	\$976	\$522	\$4,305	\$423,008	1,009,477,086	1,033,774,900	102.41%	2.69	4.30	35.87	1.3587	\$724.00	\$265.20	Yes
#0877	Buffalo/Han/Mont	\$289,818	\$1,381	\$477	\$7,690	\$554,915	5,706,097,023	5,287,013,414	92.66%	149.03	18.60	34.34	1.3434	\$724.00	\$750.00	Yes
#0012	Centennial	\$304,557	\$1,691	\$555	\$6,942	\$634,088	5,449,282,433	5,437,928,906	99.79%	28.27	11.20	36.33	1.3633	\$724.00	\$972.47	Yes
#0013	Columbia Heights	\$208,133	\$756	\$363	\$7,937	\$596,828	3,265,209,394	3,278,626,406	100.41%	6.20	3.60	45.21	1.4521	\$724.00	\$847.10	No
#0879	Delano	\$339,808	\$1,786	\$526	\$7,515	\$672,047	2,603,441,012	2,394,020,814	91.96%	66.14	11.00	31.76	1.3176	\$724.00	\$634.07	Yes
#0272	Eden Prairie	\$406,690	\$1,689	\$415	\$13,277	\$1,059,957	13,637,553,750	13,628,695,900	99.94%	34.10	6.30	34.56	1.3456	\$724.00	\$2,176.92	Yes
#0273	Edina	\$636,496	\$3,404	\$535	\$13,283	\$1,405,334	13,576,494,392	13,562,635,100	99.90%	13.20	10.20	39.08	1.3908	\$724.00	\$2,260.63	Yes
#0728	Elk River	\$291,268	\$1,767	\$607	\$7,096	\$534,989	13,810,899,221	13,631,140,127	98.70%	171.58	9.70	28.09	1.2809	\$724.00	\$1,501.92	No
#0831	Forest Lake	\$315,959	\$1,270	\$402	\$11,678	\$733,139	8,882,443,436	8,571,142,800	96.50%	213.81	23.10	35.63	1.3563	\$724.00	\$986.67	Yes
#0014	Fridley	\$245,908	\$1,599	\$650	\$6,873	\$594,240	2,188,862,182	2,203,062,305	100.65%	5.37	3.40	46.99	1.4699	\$724.00	\$613.82	Yes
#0270	Hopkins	\$375,589	\$1,538	\$409	\$20,866	\$1,665,071	15,794,462,447	15,739,728,900	99.65%	29.48	8.70	43.18	1.4318	\$724.00	\$2,320.46	Yes
#0001	Minneapolis	\$335,693	\$1,151	\$343	\$23,703	\$1,164,275	66,880,677,472	66,714,455,096	99.75%	58.40	5.70	41.78	1.4178	\$724.00	\$2,377.31	Yes
#0276	Minnetonka	\$598,869	\$3,180	\$531	\$9,521	\$1,174,956	13,346,066,520	12,854,353,700	96.32%	31.60	8.00	38.58	1.3858	\$724.00	\$2,397.33	Yes
#0621	Mounds View	\$338,166	\$1,676	\$496	\$10,491	\$872,184	14,137,469,256	14,136,204,032	99.99%	42.59	4.80	38.69	1.3869	\$724.00	\$2,141.49	Yes
#0622	N St Paul/MW/Oakd	\$259,347	\$1,261	\$486	\$10,498	\$731,145	12,367,494,732	12,378,660,338	100.09%	36.71	4.50	30.49	1.3049	\$724.00	\$1,018.93	Yes
#0278	Orono	\$760,246	\$3,448	\$454	\$15,445	\$1,720,513	5,735,636,149	5,490,773,900	95.73%	48.63	11.50	37.02	1.3702	\$724.00	\$2,245.84	Yes
#0279	Osseo	\$305,655	\$1,348	\$441	\$10,835	\$700,136	25,806,974,571	25,819,916,900	100.05%	65.11	6.00	38.34	1.3834	\$724.00	\$2,230.12	Yes
#0280	Richfield	\$244,848	\$1,035	\$423	\$14,501	\$1,074,175	6,798,865,140	6,864,389,050	100.96%	8.00	5.30	47.68	1.4768	\$724.00	\$2,256.42	Yes
#0281	Robbinsdale	\$268,617	\$1,321	\$492	\$11,872	\$825,305	14,175,141,596	14,271,892,250	100.68%	29.56	4.00	44.79	1.4479	\$724.00	\$2,210.78	Yes
#0883	Rockford	\$353,661	\$1,959	\$554	\$8,824	\$733,197	1,941,347,866	1,821,786,600	93.84%	43.37	10.90	33.58	1.3358	\$724.00	\$932.63	Yes
#0623	Roseville	\$286,791	\$1,575	\$549	\$11,558	\$987,155	8,764,169,371	8,825,335,181	100.70%	21.65	3.50	37.75	1.3775	\$724.00	\$2,034.01	Yes
#0016	Spring Lake Park	\$290,498	\$1,388	\$478	\$8,473	\$708,702	5,637,915,777	5,667,913,204	100.53%	18.69	9.20	33.81	1.3381	\$724.00	\$193.98	Yes
#0282	St Anthony/New Brighton	\$307,957	\$1,638	\$532	\$7,281	\$806,925	1,672,970,188	1,668,998,960	99.76%	2.59	4.50	43.94	1.4394	\$724.00	\$1,819.86	Yes
#0015	St Francis	\$305,045	\$804	\$263	\$9,556	\$641,219	5,075,910,502	4,925,937,569	97.05%	162.95	22.60	38.89	1.3889	\$724.00	\$0.00	Yes
#0283	St Louis Park	\$342,057	\$1,369	\$400	\$18,519	\$1,664,893	9,249,399,780	9,267,471,600	100.20%	10.59	4.90	45.46	1.4546	\$724.00	\$2,286.46	Yes
#0625	St. Paul Public	\$261,388	\$1,449	\$554	\$11,139	\$591,085	34,855,469,790	34,814,518,195	99.88%	56.15	5.60	42.84	1.4284	\$724.00	\$1,166.73	No
#0110	Waconia	\$351,905	\$1,951	\$554	\$8,184	\$646,397	4,225,068,273	3,942,431,200	93.31%	99.43	17.40	24.57	1.2457	\$724.00	\$1,124.92	No
#0111	Watertown/Mayer	\$291,483	\$1,419	\$487	\$9,657	\$626,293	1,976,970,523	1,645,020,000	83.21%	99.13	14.40	34.97	1.3497	\$724.00	\$607.48	No
#0284	Wayzata	\$504,336	\$2,431	\$482	\$13,653	\$1,097,778	21,015,136,874	20,710,576,700	98.55%	43.50	11.00	32.13	1.3213	\$724.00	\$2,225.76	Yes
#0277	Westonka	\$535,010	\$1,588	\$297	\$20,442	\$1,501,494	6,835,478,081	6,619,284,600	96.84%	27.95	9.80	41.30	1.4130	\$724.00	\$2,142.38	No
#0624	White Bear Lake	\$299,665	\$1,640	\$547	\$11,846	\$919,574	11,605,489,511	11,661,514,686	100.48%	46.10	13.70	34.27	1.3427	\$724.00	\$1,612.98	No
Average		\$346,302	\$1,631	\$473	\$11,405	\$902,404	12,445,989,485	12,355,696,896	99.27%	57.06	9.14	38.04	1.3804	\$724.00	\$1,506.93	

District Comparison Re	port
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2024 Pay 2025 L	evy Limitation	Information
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Dist #	District Name	FY223 Average Home Value	FY2023 Ave Property Tax per Home	FY2023 Property Tax per \$100K Home	FY2023 ANTC per APU	FY2023 RMV per RPU	2023 Market Value	2023 RMV	Formula RMV % of MV	Attendance Area	Isolation Index	Op Cap Ave Bldg Age (Caps at 50)	Mtce Cost Index	LOR	Operating Referendum per APU	Q Comp
#0000	Statewide	\$269,941	\$1,173	\$435	\$9,962	\$646,915	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ARCC Mer	mber Districts (32 Districts)															
#0001	Aitkin	\$207,959	\$330	\$159	\$18,685	\$825,453	3,083,234,132	1,495,426,097	48.50%	822.01	36.70	46.51	1.4651	\$724.00	\$0.00	No
C#0091	Barnum	\$161,543	\$543	\$336	\$5,250	\$381,691	570,187,957	367,412,495	64.44%	195.43	19.70	39.47	1.3947	\$724.00	\$0.00	No
C#0093	Carlton	\$204,958	\$686	\$335	\$15,893	\$593,529	720,059,860	632,421,535	87.83%	108.66	12.40	50.00	1.5000	\$724.00	\$812.92	No
#0695	Chisholm	\$70,940	\$162	\$228	\$4,198	\$241,335	308,809,770	317,299,153	102.75%	67.89	13.10	50.00	1.5000	\$724.00	\$251.38	No
C#0094	Cloquet	\$151,423	\$926	\$611	\$4,250	\$388,570	1,353,116,619	1,375,331,850	101.64%	96.81	13.30	33.11	1.3311	\$724.00	\$0.00	No
#0166	Cook County	\$252,641	\$315	\$125	\$40,159	\$1,270,725	2,554,921,472	1,422,638,297	55.68%	1,615.61	85.80	38.55	1.3855	\$724.00	\$800.00	Yes
C#0095	Cromwell/Wright	\$136,182	\$528	\$388	\$7,320	\$406,650	312,442,707	170,106,200	54.44%	221.20	33.60	33.18	1.3318	\$724.00	\$0.00	No
#0317	Deer River	\$141,287	\$407	\$288	\$9,398	\$453,361	1,081,926,407	612,530,770	56.61%	541.31	33.30	36.09	1.3609	\$724.00	\$0.00	No
#2580	East Central	\$123,702	\$643	\$520	\$8,588	\$373,555	1,025,391,663	501,622,094	48.92%	627.07	29.80	19.86	1.1986	\$724.00	\$0.00	No
#0696	Ely	\$142,515	\$409	\$287	\$13,191	\$735,891	941,012,623	567,486,865	60.31%	249.40	29.80	49.66	1.4966	\$724.00	\$327.96	Yes
C#0099	Esko	\$250,789	\$840	\$335	\$5,032	\$489,798	780,987,712	762,554,650	97.64%	42.41	10.80	37.85	1.3785	\$724.00	\$0.00	No
#0698	Floodwood	\$87,171	\$188	\$216	\$29,070	\$1,399,390	455,535,320	360,409,050	79.12%	316.84	32.40	33.70	1.3370	\$724.00	\$1,966.75	No
#0316	Greenway	\$124,798	\$467	\$374	\$7,017	\$430,803	952,860,109	831,422,290	87.26%	185.29	18.10	46.84	1.4684	\$724.00	\$0.00	Yes
#0700	Hermantown	\$282,417	\$1,098	\$389	\$8,738	\$701,109	1,889,334,265	1,814,302,333	96.03%	92.46	13.70	24.72	1.2472	\$724.00	\$0.00	No
#0701	Hibbing	\$95,935	\$216	\$226	\$5,173	\$363,820	1,365,652,489	1,274,680,313	93.34%	341.59	20.70	45.29	1.4529	\$724.00	\$0.00	No
#0002	Hill City	\$95,698	\$463	\$483	\$5,951	\$336,023	327,438,213	226,034,275	69.03%	259.28	31.90	34.90	1.3490	\$724.00	\$0.00	No
#0361	International Falls	\$99,600	\$486	\$488	\$9,063	\$455,274	1,028,604,025	790,534,150	76.86%	471.64	36.10	50.00	1.5000	\$724.00	\$753.25	Yes
#0381	Lake Superior	\$197,550	\$391	\$198	\$18,407	\$814,627	3,527,278,246	2,249,017,535	63.76%	2,591.83	37.80	34.86	1.3486	\$724.00	\$0.00	Yes
#0362	Littlefork Big Falls	\$67,652	\$337	\$499	\$4,490	\$343,997	213,116,121	100,355,165	47.09%	875.89	43.30	33.33	1.3333	\$500.00	\$0.00	No
#0004	McGregor	\$171,435	\$301	\$176	\$22,304	\$680,411	1,643,236,633	628,095,656	38.22%	806.46	58.30	36.56	1.3656	\$300.00	\$0.00	No
#2711	Mesabi East	\$85,215	\$285	\$335	\$7,675	\$455,381	820,630,638	629,728,203	76.74%	398.38	33.20	38.06	1.3806	\$724.00	\$0.00	Yes
C#0097	Moose Lake	\$181,902	\$668	\$367	\$8,455	\$502,340	797,014,387	449,489,180	56.40%	158.47	14.30	7.00	1.0700	\$724.00	\$0.00	No
#0712	Mt Iron Buhl	\$107,377	\$101	\$94	\$6,822	\$486,415	483,093,047	423,109,680	87.58%	138.96	16.60	20.46	1.2046	\$724.00	\$0.00	No
#0319	Nashwauk Keewatin	\$113,443	\$330	\$291	\$6,332	\$360,960	482,375,406	322,697,985	66.90%	273.65	27.00	48.41	1.4841	\$724.00	\$685.10	No
#0707	Nett Lake	\$10,950	\$113	\$1,035	\$1,602	\$2,042	17,469,780	213,700	1.22%	108.11	42.70	31.48	1.3148	\$724.00	\$1,777.16	No
#0118	Northland Remer	\$233,755	\$398	\$170	\$48,161	\$1,125,856	2,647,072,674	971,688,666	36.71%	835.58	39.10	25.09	1.2509	\$724.00	\$0.00	No
#0578	Pine City	\$185,988	\$684	\$368	\$7,149	\$464,310	1,792,715,496	1,305,636,385	72.83%	219.71	23.00	37.71	1.3771	\$724.00	\$154.45	No
#0704	Proctor	\$205,537	\$838	\$408	\$7,457	\$637,843	1,531,149,126	1,475,986,285	96.40%	149.62	14.60	32.40	1.3240	\$724.00	\$0.00	No
#2909	Rock Ridge	\$97,790	\$274	\$281	\$5,063	\$372,331	1,311,232,089	1,294,910,294	98.76%	296.22	20.70	23.82	1.2382	\$724.00	\$189.67	No
#2142	St. Louis Co	\$151,032	\$331	\$219	\$17,976	\$663,087	4,345,710,418	2,086,765,579	48.02%	4,201.48	48.10	30.28	1.3028	\$724.00	\$0.00	Yes
#0577	Willow River	\$146,442	\$412	\$281	\$9,753	\$475,484	666,882,399	364,928,597	54.72%	223.78	27.70	34.80	1.3480	\$724.00	\$0.00	No
C#0100	Wrenshall	\$151,181	\$ 730	\$483	\$9,957	\$758,612	429,991,358	332,065,887	77.23%	125.81	13.30	38.54	1.3854	\$724.00	\$0.00	Yes
Total		\$148,025	\$466	\$344	\$11,831	\$562,209	1,233,140,099	817,403,163	66.29%	551.84	29.09	35.70	1.3570	\$703.75	\$241.21	•

Cindy's General Thoughts

The average home value for ARCC members is 42% of the value for a metro district. This contributes to the average property tax per home to be just 28% of what a metro district pays. Because most metro districts have an operating referendum, ARCC member property tax per \$100,000 house is 72% of the metro districts average. RMV per RPU for ARCC members is just 62% of the metro districts...Which makes passing operating referendums less successful for ARCC members.

2023 Property Wealth

Notice their market value is almost the exact same number as their referendum market value. ARCC members see significant differences, again this makes passing operating referendums difficult.

99.27% vs 66.29% - that is significant!

Sparcity increases the cost of doing business.
One area that is clear is transportation. We cover 9 times the miles they cover!

These numbers don't seem to be significantly different. I couldn't find the building age report, but those numbers would be interesting as these cap at 50 years.

Metro districts have over 5 times the operating referendums per student that ARCC members have! Holy Cow!!

						2023-2024	UFARS Revenue and Expe	nditure Comparisor	n Report				
Dist #	District Name	Local Revenue	State Revenue	Federal Revenue	Formula Total Revenue	Formula Revenue per ADM Served	Operating Expenditures Funds 01, 02, 03, 05, 08	Capital Outlay Funds 01-08	Community Ed Fund 04	Construction Fund 06	Debt Service Fund 07	Formula Total Expenditures	Formula Expenditure per ADM Served
Metro Disti	ricts in the Counties of Hennepin, A												
#0011	Anoka/Hennepin	\$170,607,907	\$506,190,212	\$46,898,899	\$723,697,018	\$19,242	\$628,554,598	\$38,712,856	\$28,835,246	\$9,640,030	\$13,473,200	\$719,215,930	\$19,122
#0271	Bloomington	\$73,714,603	\$146,173,371	\$11,764,969	\$231,652,943	\$23,031	\$193,652,622	\$6,937,574	\$13,090,116	\$14,633,807	\$8,499,031	\$236,813,150	\$23,544
#0286	Brooklyn Center	\$8,023,612	\$36,842,193	\$4,021,578	\$48,887,383	\$23,102	\$41,670,326	\$872,034	\$1,560,767	\$3,246,146	\$3,333,972	\$50,683,245	\$23,951
#0877	Buffalo/Han/Mont	\$28,978,194	\$64,076,729	\$5,291,725	\$98,346,648	\$19,166	\$81,723,439	\$1,261,634	\$4,099,182	\$1,133,483	\$7,255,510	\$95,473,248	\$18,606
#0012	Centennial	\$38,186,039	\$82,882,823	\$5,502,646	\$126,571,508	\$19,366	\$94,711,848	\$4,401,464	\$6,609,356	\$2,815,000	\$8,888,890	\$117,426,558	\$17,967
#0013	Columbia Heights	\$12,840,967	\$51,379,437	\$5,560,585	\$69,780,989	\$20,718	\$57,115,994	\$2,158,520	\$1,643,200	\$1,052,217	\$2,103,461	\$64,073,392	\$19,024
#0879	Delano	\$15,070,820	\$27,011,924	\$1,120,835	\$43,203,579	\$18,030	\$32,433,968	\$790,187	\$2,624,835	\$0	\$5,360,122	\$41,209,112	\$17,198
#0272	Eden Prairie	\$71,097,349	\$104,998,314	\$9,856,868	\$185,952,531	\$20,836	\$159,200,977	\$8,900,537	\$8,545,771	\$13,177,821	\$8,691,339	\$198,516,445	\$22,244
#0273	Edina	\$87,209,965	\$100,794,567	\$4,048,492	\$192,053,024	\$22,568	\$141,801,067	\$12,323,746	\$11,738,029	\$18,139,834	\$14,619,572	\$198,622,248	\$23,340
#0728	Elk River	\$89,385,086	\$165,503,874	\$8,917,137	\$263,806,097	\$18,782	\$198,582,329	\$15,436,432	\$10,287,089	\$22,656,064	\$119,228,966	\$366,190,880	\$26,071
#0831	Forest Lake	\$39,101,645	\$72,361,075	\$5,201,695	\$116,664,415	\$20,681	\$89,344,908	\$2,731,040	\$5,653,637	\$4,340,146	\$9,958,677	\$112,028,408	\$19,859
#0014	Fridley	\$15,625,065	\$41,163,795	\$4,528,551	\$61,317,411	\$23,871	\$54,374,474	\$1,246,444	\$2,779,383	\$561,153	\$4,274,600	\$63,236,054	\$24,618
#0270	Hopkins	\$80,340,393	\$83,478,101	\$6,773,636	\$170,592,130	\$24,977	\$131,687,047	\$9,810,517	\$11,258,333	\$7,889,818	\$14,734,672	\$175,380,387	\$25,678
#0001	Minneapolis	\$291,368,252	\$429,229,907	\$156,232,092	\$876,830,251	\$30,110	\$707,610,314	\$7,310,674	\$33,059,207	\$113,316,601	\$99,912,832	\$961,209,628	\$33,007
#0276	Minnetonka	\$86,557,572	\$122,491,321	\$5,401,287	\$214,450,180	\$19,040	\$181,436,984	\$10,509,130	\$14,550,922	\$24,727,041	\$9,093,172	\$240,317,249	\$21,336
#0621	Mounds View	\$68,809,720	\$143,048,625	\$13,304,788	\$225,163,133	\$20,030	\$190,763,708	\$2,164,470	\$8,291,603	\$11,570,218	\$12,397,180	\$225,187,179	\$20,032
#0622	N St Paul/MW/Oakd	\$73,108,205	\$147,473,088	\$19,121,537	\$239,702,830	\$23,373	\$185,303,201	\$7,288,266	\$12,564,988	\$36,599,722	\$24,000,743	\$265,756,920	\$25,913
#0278	Orono	\$27,195,486	\$31,098,384	\$1,495,424	\$59,789,294	\$20,511	\$46,298,676	\$2,207,656	\$3,995,973	\$2,782,233	\$6,547,937	\$61,832,475	\$21,212
#0279	Osseo	\$154,221,592	\$266,331,964	\$35,640,188	\$456,193,744	\$22,231	\$365,742,528	\$30,292,648	\$18,596,453	\$21,157,906	\$12,134,732	\$447,924,267	\$21,828
#0280	Richfield	\$31,011,794	\$57,373,584	\$7,975,347	\$96,360,725	\$24,383	\$81,089,706	\$3,488,077	\$2,258,199	\$1,834,310	\$7,949,447	\$96,619,739	\$24,448
#0281	Robbinsdale	\$78,865,599	\$145,761,467	\$18,280,305	\$242,907,371	\$23,199	\$209,768,516	\$9,213,251	\$10,986,396	\$17,557,837	\$20,356,267	\$267,882,267	\$25,584
#0883	Rockford	\$10,929,634	\$19,943,811	\$972,746	\$31,846,191	\$20,721	\$23,186,468	\$256,909	\$1,541,436	\$3,126,565	\$4,896,459	\$33,007,837	\$21,477
#0623	Roseville	\$55,030,248	\$102,436,020	\$14,396,246	\$171,862,514	\$23,893	\$135,782,545	\$4,181,453	\$8,384,786	\$10,257,174	\$13,809,568	\$172,415,526	\$23,970
#0016	Spring Lake Park	\$32,014,901	\$73,994,576	\$7,794,264	\$113,803,741	\$19,107	\$86,326,714	\$4,474,556	\$4,420,900	\$0	\$27,893,996	\$123,116,166	\$20,671
#0282	St Anthony/New Brighton	\$11,678,068	\$21,109,447	\$2,022,604	\$34,810,119	\$19,303	\$26,901,505	\$3,252,911	\$1,893,377	\$0	\$2,278,529	\$34,326,322	\$19,035
#0015	St Francis	\$19,723,007	\$50,514,399	\$4,319,484	\$74,556,890	\$18,201	\$59,534,544	\$2,439,613	\$3,310,273	\$3,486,282	\$6,674,274	\$75,444,986	\$18,418
#0283	St Louis Park	\$57,632,872	\$54,597,960	\$3,815,822	\$116,046,654	\$26,974	\$81,045,146	\$1,621,163	\$7,972,732	\$49,963,638	\$18,469,109	\$159,071,788	\$36,974
#0625	St. Paul Public	\$238,017,198	\$485,463,273	\$190,042,585	\$913,523,056	\$28,800	\$774,506,281	\$31,228,225	\$33,369,822	\$70,353,524	\$53,261,186	\$962,719,038	\$30,351
#0110	Waconia	\$24,592,556	\$46,674,384	\$2,183,184	\$73,450,124	\$18,831	\$50,860,993	\$904,658	\$3,902,578	\$2,061,110	\$9,396,831	\$67,126,170	\$17,209
#0111	Watertown/Mayer	\$10,731,178	\$17,273,324	\$966,829	\$28,971,331	\$20,044	\$20,287,501	\$507,793	\$1,974,442	\$4,395,238	\$4,513,520	\$31,678,494	\$21,917
#0284	Wayzata	\$109,292,141	\$138,306,106	\$8,220,580	\$255,818,827	\$20,533	\$192,827,532	\$19,385,678	\$13,053,557	\$7,625,666	\$16,528,938	\$249,421,371	\$20,020
#0277	Westonka	\$22,395,284	\$26,403,506	\$1,726,178	\$50,524,968	\$21,232	\$38,520,444	\$2,436,008	\$4,446,985	\$2,621,637	\$3,937,500	\$51,962,574	\$21,837
#0624	White Bear Lake	\$80,664,944	\$104,755,606	\$7,600,311	\$193,020,861	\$23,366	\$142,760,699	\$2,692,285	\$8,042,191	\$71,563,950	\$27,290,763	\$252,349,888	\$30,548
Average		\$67,091,573	\$120,216,278	\$18,818,164	\$206,126,015	\$22,786	\$166,830,533	\$7,619,346	\$9,252,781	\$16,796,551	\$18,235,303	\$218,734,513	\$24,179

2023-2024 UFARS Revenue and Ex	penditure Comparison Rep	00
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Dist #	District Name	Local Revenue	State Revenue	Federal Revenue	Formula Total Revenue	Formula Revenue per ADM Served	Operating openditures Funds 01, 02, 03, 05, 08	pital Outlay Funds 01-08	ommunity Ed Fund 04	onstruction Fund 06	ebt Service Fund 07	Formula otal Expenditures	Formula Expenditure per ADM Served
#0000	Statewide	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ARCC Mem	ber Districts (32 Districts)												
#0001	Aitkin	\$4,338,840	\$12,284,241	\$1,638,912	\$18,261,993	\$16,998	\$15,791,893	\$1,194,398	\$728,051	\$769,295	\$256,725	\$18,740,362	\$17,444
C#0091	Barnum	\$2,713,640	\$8,074,940	\$700,184	\$11,488,764	\$17,794	\$9,068,387	\$242,326	\$284,995	\$3,037,340	\$649,557	\$13,282,605	\$20,572
C#0093	Carlton	\$2,093,919	\$3,722,617	\$1,619,067	\$7,435,603	\$24,863	\$6,048,951	\$364,620	\$291,947	\$73,242	\$657,275	\$7,436,035	\$24,865
#0695	Chisholm	\$4,845,769	\$8,327,866	\$860,252	\$14,033,887	\$22,318	\$11,161,011	\$502,344	\$234,669	\$3,152,429	\$1,283,322	\$16,333,775	\$25,975
C#0094	Cloquet	\$13,209,013	\$35,133,248	\$5,418,209	\$53,760,470	\$21,718	\$41,990,472	\$3,019,659	\$2,329,676	\$1,807,216	\$5,890,183	\$55,037,206	\$22,233
#0166	Cook County	\$3,057,894	\$7,210,818	\$1,167,063	\$11,435,775	\$25,750	\$8,594,189	\$1,009,086	\$248,224	\$74,000	\$748,232	\$10,673,731	\$24,035
C#0095	Cromwell/Wright	\$1,706,001	\$4,155,611	\$459,920	\$6,321,532	\$21,150	\$4,905,872	\$144,232	\$109,784	\$1,237,552	\$575,790	\$6,973,230	\$23,330
#0317	Deer River	\$3,998,037	\$13,092,222	\$3,852,369	\$20,942,628	\$25,525	\$18,661,605	\$466,126	\$222,368	\$3,649,604	\$1,919,111	\$24,918,814	\$30,372
#2580	East Central	\$4,044,272	\$10,803,118	\$1,797,911	\$16,645,301	\$22,700	\$11,546,193	\$1,958,853	\$258,329	\$1,260,175	\$2,239,834	\$17,263,384	\$23,543
#0696	Ely	\$3,676,696	\$6,486,146	\$796,156	\$10,958,998	\$21,481	\$9,419,653	\$143,237	\$171,971	\$1,233,024	\$791,240	\$11,759,125	\$23,050
C#0099	Esko	\$4,070,717	\$13,766,511	\$624,231	\$18,461,459	\$14,661	\$15,202,754	\$1,220,297	\$590,837	\$2,199,626	\$886,741	\$20,100,255	\$15,963
#0698	Floodwood	\$818,686	\$2,316,782	\$167,285	\$3,302,753	\$21,766	\$3,195,703	\$43,070	\$27,835	\$0	\$33,385	\$3,299,993	\$21,748
#0316	Greenway	\$4,573,862	\$14,404,231	\$2,237,446	\$21,215,539	\$21,387	\$18,663,592	\$917,556	\$262,507	\$93,054	\$992,611	\$20,929,320	\$21,099
#0700	Hermantown	\$11,022,313	\$22,844,163	\$1,526,669	\$35,393,145	\$17,250	\$26,850,703	\$1,844,211	\$1,368,392	\$0	\$40,132,189	\$70,195,495	\$34,211
#0701	Hibbing	\$10,361,395	\$28,499,881	\$2,653,270	\$41,514,546	\$19,627	\$40,124,764	\$3,198,042	\$1,133,817	\$49,518	\$710,560	\$45,216,701	\$21,377
#0002	Hill City	\$1,262,042	\$3,987,510	\$440,695	\$5,690,247	\$24,069	\$4,736,206	\$130,363	\$216,867	\$1,434,755	\$320,174	\$6,838,365	\$28,926
#0361	International Falls	\$4,579,331	\$10,192,361	\$2,569,674	\$17,341,366	\$19,702	\$14,228,539	\$509,785	\$727,270	\$0	\$526,450	\$15,992,044	\$18,169
#0381	Lake Superior	\$8,838,724	\$16,298,850	\$2,256,050	\$27,393,624	\$21,768	\$20,501,460	\$1,450,359	\$1,143,586	\$31,923,584	\$2,565,990	\$57,584,979	\$45,759
#0362	Littlefork Big Falls	\$1,427,698	\$5,448,603	\$562,504	\$7,438,805	\$20,463	\$6,231,029	\$112,324	\$101,585	\$0	\$430,897	\$6,875,835	\$18,914
#0004	McGregor	\$2,457,389	\$6,766,199	\$1,313,669	\$10,537,257	\$25,813	\$8,113,707	\$253,649	\$617,401	\$114,019	\$1,030,081	\$10,128,857	\$24,812
#2711	Mesabi East	\$4,703,058	\$11,463,572	\$813,586	\$16,980,216	\$20,034	\$14,290,058	\$355,562	\$464,289	\$0	\$1,689,795	\$16,799,704	\$19,821
C#0097	Moose Lake	\$2,736,430	\$8,219,348	\$553,811	\$11,509,589	\$19,907	\$8,148,047	\$369,056	\$594,219	\$49,000	\$2,384,525	\$11,544,847	\$19,968
#0712	Mt Iron Buhl	\$2,151,489	\$9,453,564	\$575,654	\$12,180,707	\$21,154	\$9,370,802	\$364,091	\$382,248	\$530,238	\$1,962,725	\$12,610,104	\$21,900
#0319	Nashwauk Keewatin	\$8,276,106	\$8,446,085	\$1,849,525	\$18,571,716	\$33,144	\$9,720,382	\$181,243	\$20,466,022	\$2,854,238	\$2,854,238	\$36,076,123	\$64,383
#0707	Nett Lake	\$329,768	\$1,546,427	\$1,131,263	\$3,007,458	\$74,332	\$2,367,977	\$128,932	\$0	\$0	\$43,403	\$2,540,312	\$62,786
#0118	Northland Remer	\$3,446,034	\$5,765,930	\$1,686,646	\$10,898,610	\$33,635	\$8,223,508	\$744,010	\$271,551	\$392,281	\$1,756,659	\$11,388,009	\$35,145
#0578	Pine City	\$5,808,344	\$19,586,983	\$1,356,462	\$26,751,789	\$17,055	\$23,782,778	\$1,063,746	\$410,536	\$0	\$1,505,815	\$26,762,875	\$17,062
#0704	Proctor	\$8,830,976	\$23,249,392	\$1,909,072	\$33,989,440	\$18,657	\$27,520,471	\$1,878,035	\$1,410,070	\$0	\$1,865,600	\$32,674,176	\$17,935
#2909	Rock Ridge	\$22,737,089	\$34,396,667	\$4,014,245	\$61,148,001	\$26,753	\$42,605,715	\$7,698,739	\$1,272,361	\$19,383,397	\$11,784,310	\$82,744,522	\$36,202
#2142	St. Louis Co	\$13,373,028	\$29,104,990	\$4,175,472	\$46,653,490	\$25,066	\$37,521,141	\$3,013,942	\$851,553	\$277,642	\$5,494,687	\$47,158,965	\$25,338
#0577	Willow River	\$1,712,550	\$5,616,508	\$722,279	\$8,051,337	\$19,337	\$6,651,035	\$554,033	\$138,909	\$0	\$452,360	\$7,796,337	\$18,725
C#0100	Wrenshall	\$1,939,613	\$4,772,875	\$349,096	\$7,061,584	\$21,415	\$5,370,889	\$174,151	\$154,226	\$0	\$947,965	\$6,647,231	\$20,158
Total	 	\$5,285,648	\$12,357,446	\$1,618,708	\$19,261,801	\$21,360	\$15,331,546	\$1,101,565	\$1,171,440	\$2,362,351	\$2,980,701	\$22,947,604	\$25,447
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Cindy's General Thoughts

As an average, metro districts receive \$1,426 more in revenue per ADM Served than ARCC member districts. That is close to a 7 % difference.

As an average, metro districts have \$1,268 less in expenditures per ADM Served than ARCC member districts. That is close to a 5 % difference.

Both Metro districts and ARCC Members received less in 2024 per pupil unit than they spent. (on average). ARCC districts lost \$4,087 on average per ADM Served and Metro districts lost \$1,393 on average.

FY2023% Special Ed FY2023% Special Ed FY2023Free and Reduced Eligible FY2024 ADM Served (No weighting) FY2024 Resident ADM (No weighting) FY2024 Adjusted ADM (No weighting) FY2024 Adjusted ADM (No weighting) FY2024 Adjusted ADM (No weighting) FY2023 Licensed ProfStaffFTE FY2023 Licensed Instruct Staff FY2023 ADM Served per L P S FY2023 ADM Served per L I S FY2023 ADM Served per L I S FY2023Average Home Value FY2023Ave Property Tx per Home FY2023AWIC per APU FY2023RMV per RPU 2023Market Value 2023Market Value 2023MWV RMV % of MV FORMULA Attendance Area education.mn.gov/MDE/Index.htm education.mn.gov/MDE/Index.htm education.mn.gov/MDE/Index.htm education.mn.gov/MDE/Index.htm education.mn.gov/MDE/Index.htm education.mn.gov/MDE/Index.htm
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Operating Expenditures Funds 01, 02, 03, 05, 08 education.mn.gov/MDE/Index.htm
Capital Outlay Funds 01-08 education.mn.gov/MDE/Index.htm
Community Ed Fund 04 education.mn.gov/MDE/Index.htm
Construction Fund 06 education.mn.gov/MDE/Index.htm
Debt Service Fund 07 education.mn.gov/MDE/Index.htm
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Total Expenditures <u>FORMULA</u>
Expenditure per ADM Served <u>FORMULA</u>

Step 2	Step 3	Step 4	
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Path to the source

Step 5

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Step 6

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Step 7 Step 8 Select 2023, Select District Choose a Report Select 2023, Select District Choose a Report ── Choose a Report Select 2023, Select District District ADM Served Page Select District/School ADM Report Select District/School ADM Report General Education Revenue Page Select District/School ADM Report General Education Revenue Page Select 2023, Select District Choose a Report Choose a Report Select 2023, Select District Select 2023, Select District Choose a Report Select 2023. Select District Choose a Report Choose a Report Select 2023, Select District Choose a Report Select 2023, Select District Levy Limitation and Certification Line 5 Levy Limitation and Certification → Line 10 Levy Limitation and Certification → Line 126 Line 128 Levy Limitation and Certification Levy Limitation and Certification → Line 162 Line 163 Levy Limitation and Certification Line 170 (or 172 + 173) Levy Limitation and Certification —→ Line 191 Levy Limitation and Certification Levy Limitation and Certification Line 335 (If a \$ then say Yes) 2 Year Comparison Report (Rev & Exp) 2023-2024 Column 2023-2024 Column 2 Year Comparison Report (Rev & Exp) 2 Year Comparison Report (Rev & Exp) 2023-2024 Column 2 Year Comparison Report (Rev & Exp) → 2023-2024 Column 2 Year Comparison Report (Rev & Exp) 2023-2024 Column → 2023-2024 Column 2 Year Comparison Report (Rev & Exp) 2 Year Comparison Report (Rev & Exp) 2023-2024 Column 2 Year Comparison Report (Rev & Exp) 2023-2024 Column

Step 9

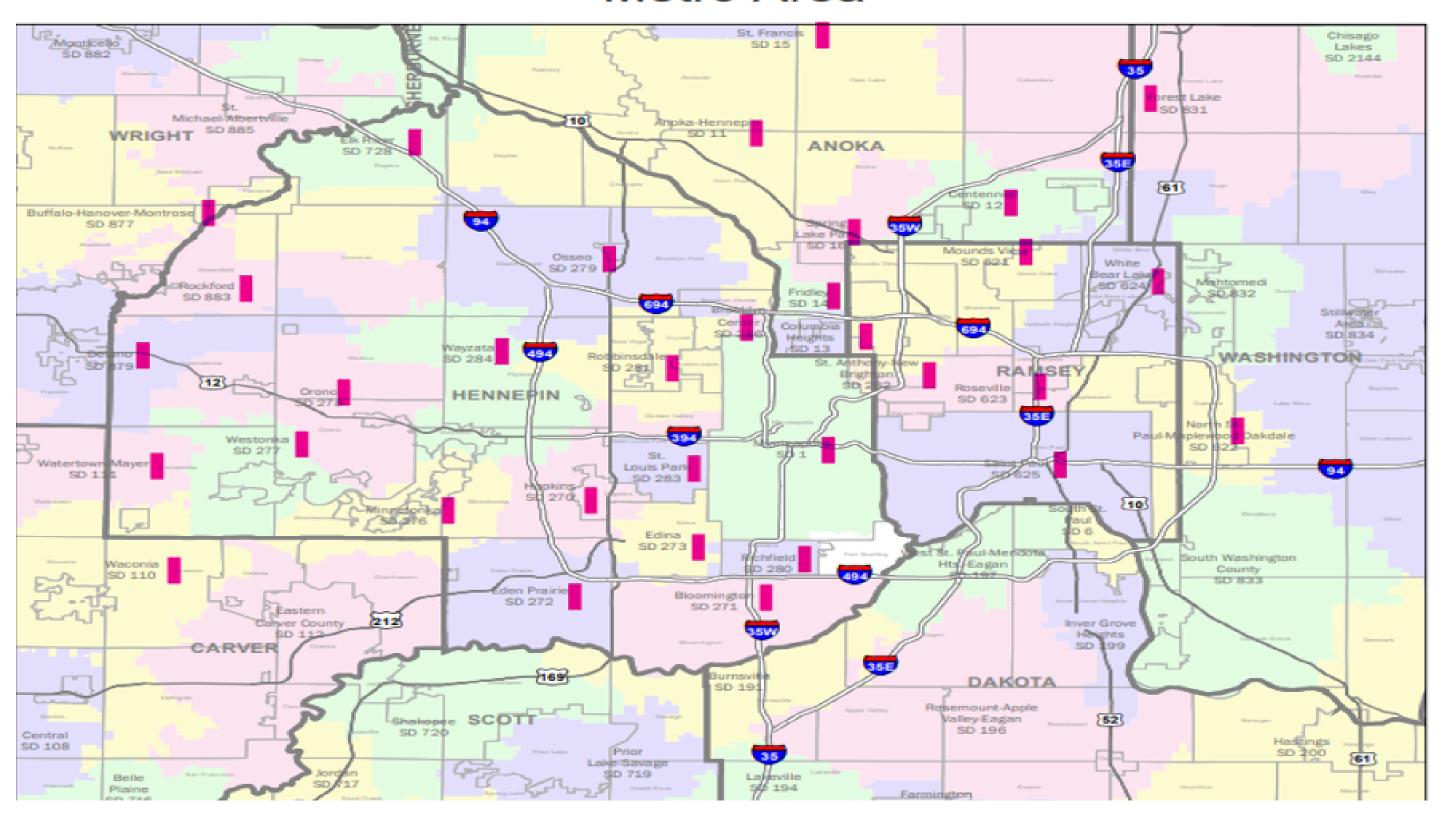
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Column 14, Total ADM Line

Professional Staff Data Professional Staff Data Professional Staff Data Professional Staff Data

Property Tax Valuuation Data Property Tax Valuuation Data Property Tax Valuuation Data Property Tax Valuuation Data Property Tax Valuuation Data

Metro Area



SD 716