



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Additional Construction Bond Project for the Installation of Heating, Ventilation, and Air Conditioning (HVAC) System for Kitchen Area at Trautmann Elementary

SUBMITTED BY: Enrique Rangel, P.E. **OF:** Facilities and Construction Department

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: November 17, 2016

RECOMMENDATION: Administration recommends approval of an additional construction bond project for the design and installation of a Heating, Ventilation, and Air Conditioning (HVAC) system for the kitchen area at Trautmann Elementary School.

RATIONALE: The kitchen at Trautmann Elementary School is the only remaining food preparation area without an air conditioning system out of all the elementary schools throughout the District. Therefore, it is recommended that the area be upgraded to current HVAC and Environmental facilities standards to improve working conditions for the District's Child Nutrition Dept. staff.

Staff has complied with all applicable federal, state and local purchasing policies and procedures in obtaining pricing information for the items listed above.

BUDGETARY INFORMATION: Cost for Engineering Design: \$10,200.00; Estimated Construction, Test & Balance Cost: \$85,000.00; Total Project Cost: \$95,200.00

Budget Source: 2013 Bond Proceeds for HVAC District-Wide Improvements: remaining available funds in the amount of \$394,165.00

BOARD POLICY REFERENCE AND COMPLIANCE:

CV Legal – Facilities Construction

Texas education code 44.031, 44.035, 44.036, and 44.039