

**EXECUTIVE SUMMARY
FOR THE WEST ALLIS-WEST MILWAUKEE SCHOOL DISTRICT
CONSENT AGENDA**

Topic: 2026-27 Budget Calendar

Prepared by: Aaron Norris, Assistant Superintendent

Date: December 8, 2025 **Agenda Reference #** 11.1

Recommended Action:	<u>X</u>	Discussion/Action
	<u> </u>	Presentation/Discussion
	<u> </u>	Information Only
	<u> </u>	Presentation/Action Next Meeting

Recommendation(s):

It is the recommendation of the Administration that the West Allis-West Milwaukee School Board approve the budget development calendar for the 2026-27 budget cycle.

Background:

Each year, the Administration prepares a Budget Calendar for the WAWM School Board to approve. This budget calendar formalizes the district's budget cycle which helps prepare for the 2026-27 school year.

The Financial Stability and Efficiency Committee will hold a budget workshop with the WAWM School Board on February 23, 2026 to review enrollment projections, estimated revenue limit calculation, and preliminary 2026-27 budget projections.

The Administration will then present a more detailed budget to the Board on April 13, 2026 and again on June 8, 2026. This will provide an opportunity for WAWM School Board members to provide feedback prior to publishing the preliminary budget for the Public Hearing on September 14, 2026.

Attachments:

[2026-2027 Budget Development Calendar](#)