

# GREAT FUTURES START **HERE.**



**May 8, 2024**



**BOYS & GIRLS CLUB  
OF WALKER COUNTY**

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## **Boys & Girls Club of Walker County, Texas Inc. History**

### **Our Mission**

To inspire and enable all young people, especially those who need us most, to reach their full potential as productive, responsible and caring citizens.

### **Our Vision**

To be recognized as the premier youth organization in Walker County with modern facilities operating in a financially sound way. The Club will be staffed with well trained and caring professionals who are a resource for families and provide programs in a safe environment where young people can learn, and grow. Club members will have life changing experiences that will encourage them to develop life skills that will assist them in becoming responsible leaders, and productive citizens.

### **Program Philosophy**

Adhering to this philosophy has been and will continue to be of the utmost importance for the staff and volunteers who help make the organization a success. This philosophy is as follows:

#### **THE PROGRAMS OF THE BOYS & GIRLS CLUB OF WALKER COUNTY WILL . . .**

- assure and enhance the quality of life for young people as participating members of a richly diverse society.
- help each young person develop life skills.
- help each young person realize their potential for growth and development.
- assist in the development of social skills for each member.
- develop self identity and self esteem in the youth we serve.
- develop a sense of usefulness in the youth we serve.
- develop a sense of belonging in the youth we serve.
- develop a sense of competency in the youth we serve.
- develop leadership skills in the youth we serve.

#### **THE BOYS & GIRLS CLUB OF WALKER COUNTY WILL ACHIEVE ITS PHILOSOPHY THROUGH THE FOLLOWING METHODS:**

- by encouraging members to use their own individual talents and initiative.
- by encouraging members to voluntarily serve others.
- by encouraging youth to stay in school and also to participate in extra-curricular activities.
- with programs designed to complement home, church, and school.
- with programs designed to help deal with conflict resolution.
- with programs based on membership and community involvement.
- with programs designed to help youth develop learning and studying skills and encourage and assist youth to attend college, vocational, or trade school.
- with programs providing for participation and competition at the members' level so they can realize their potential.
- with programs designed to educate youth about drug awareness and teen pregnancy.
- by providing relevant, everyday, varied and diversified, individual and group experiences.
- by providing fun activities.
- by providing programs that help youth understand, appreciate, and respect people of all cultures and ethnicity.

## **Beginning of Program**

The program has served Huntsville school children for 20+ years. The after-school program began in January of 1999 at Gibbs Elementary. The program was open to all 3<sup>rd</sup> and 4<sup>th</sup> grade students and attendance averaged fifty students per day. From the beginning the program was structured to allow each student to participate in three activities each day tutoring, enrichment and physical activities.

In 2000 the program at Gibbs Elementary was expanded to include Kindergarten through 4<sup>th</sup> grade and served 180 students each day. The program was moved to Huntsville Intermediate School at the beginning of the 2001/2002 school year where approximately 120 students participated each day. In the fall of 2002 programming moved to Scott Johnson Elementary and has been there ever since.

Fall of 2002 the program was expanded to a before- and after-school program and the program began its affiliation with Boys & Girls Clubs of America. This after-school program became Boys & Girls Club of Walker County (BGCWC) and took on the mission to inspire and enable all young people, especially those who need us most, to reach their full potential as productive, responsible and caring citizens. The affiliation allowed a full-blown Boys & Girls Club program to begin at Scott Johnson Elementary for the youth attending that school. Daily attendance between morning and afternoon programming was between 85-115 youth.

November 2006 the Club expanded to provide afterschool programming at the City of Huntsville Martin Luther King Recreation Center to accommodate youth from the remaining 3 elementary, intermediate, and middle schools. The program at the Rec. Center grew to serve 200 youth per day in a 5000 square foot building that had no classrooms. It was a tight fit, but the Club staff provided outstanding youth programs.

March 18, 2019, Boys & Girls Club of Walker County combined the two existing sites into one traditional Clubhouse. The new facility is a 15,000 square foot clubhouse to serve youth grades K-12<sup>th</sup>. Average daily attendance ranges between 225-250 with 451 registered members.

2023 marked BGCWC as serving over 6,500 youth in direct services totaling 2,004,750 hours of impact. And more than 17,000 youth in community outreach. Our 2022 National Youth Outcome Initiative (NYOI) survey taken by the youth shows:

- 91% of the club youth feel safer at the clubhouse.
- 90% of club youth have a strong sense of belonging at the clubhouse.
- 76% of the club youth have better homework completion due to our Power Hour Homework program.
- 83% of the club youth are on track to graduate from high school.

## **Future Plans**

We will continue to collaborate with Huntsville ISD and Sam Houston State University to provide great programming. Our goal is to continue campaigning to bring down capital debt so that Phase II can be developed in order to serve more youth in the Huntsville/Walker County Area.

# Boys & Girls Club of Walker County - 2023 Status Report / Service Profile

## CELEBRATED 20 YEARS OF SERVICE TO HUNTSVILLE/WALKER COUNTY

Served 3,668 Youth  
(direct/virtual/outreach)  
48% Females  
52% Males  
28% Black  
38% White  
26% Hispanic  
8% Other  
Ages 6 to 9 = 2054  
Ages 10 to 18 = 1614

Staff & Volunteers  
46 trained adult professional staff  
465 program volunteers  
12 board volunteers

Club Locations  
Martin Luther King Site  
Adult Education & Literacy

- Youth annual fee \$40 per child / Monthly activity fee \$40 per child
- 31,935 hours of impact for participating youth at Club.
- 72% of our families work for the Texas Department of Criminal Justice.
- 92% of our youth are promoted to the next grade level.
- 78% of our youth receive free or reduced lunch with HISD.
- 91 Court Appointed Community Service hours from 6 High School Students
- 48 Youth receive Sylvan Learning services each year valued at \$6500 each
- 417 adult students attended Adult Education & Literacy Program: 52 completed CNA & Phlebotomy Certifications

### Accomplishments

Strengthened partnership with Walker County, received \$39,634 for programming  
Strengthened partnership with TDCJ/SECC, received \$8,000 programming  
Annual It Just Takes One Campaign of \$73,437 for general operating funds  
Texas Alliance Grant recipient - \$134,019  
Office of Juvenile Justice Grant recipient - \$19,500  
Boys & Girls Clubs of America pass thru funds received \$31,837 for programming  
Houston Galveston Area Council Grant recipient \$352,886  
Implemented Summer Camp serving 125 youth daily at new Clubhouse

### Implemented Programs/Activities

Academic Recognition  
Arts & Crafts  
Daily Individual Tutoring  
Dental Hygiene Awareness  
Drama  
Internet Access  
Kids in Control Safety\*  
Open Study Sessions  
Texas AIM\*

Peer Leaders\*  
Power Hour\*  
Project Learn\*  
Recreational Programs  
SMART Moves\*  
STOMP, Hip Hop Dance  
Theater  
Torch Club\*  
Writing/Reading Book Club

\* National Programs

**NEEDS:** *Increasing security to our front entrance-Homeland Security Grant*  
Art & homework supplies (on-going)  
Hygiene supplies (on-going)  
Sports equipment (on-going)





**Boys & Girls Club of Walker County  
2024 BUDGET**

Budget	Total
<b>INCOME</b>	
State Employee Charitable Campaign	\$ 9,000
SECC Local Campaign Manager	\$ 5,900
Contributions from Business/corporations	\$ 35,026
Local Government Funding	\$ 57,500
Texas Alliance Grant	\$ 107,400
Contributions from Individuals	\$ 125,308
Contributions from Foundations & Trust	\$ 270,000
Local Church Support	\$ 7,000
Program Fees	\$ 152,625
Special Events	\$ 150,750
OJP/BGCA Funding	\$ 19,300
BGCA (Non-Federal Pass-Thru Funds)	\$ 50,000
AEL Income for Indirect Cost	\$ 37,995
In-Kind Contributions	\$ 228,000
Interest & Investments	\$ 7,050
Miscellaneous Income	\$ 25,000
Capital Campaign Income & Vestibule	\$ 132,260
<b>TOTAL INCOME</b>	<b>\$ 1,420,114</b>
<b>EXPENSES</b>	
Payroll (ED, DO, RD, HR, SD, YDP Staff, Clerical)	\$ 581,000
Benefits	\$ 74,641
Payroll Taxes	\$ 43,306
Printing	\$ 8,930
Postage	\$ 3,660
Awards & Recognitions	\$ 4,000
Equipment	\$ 100,300
Telephone	\$ 8,380
Marketing	\$ 7,026
Contractual Services	\$ 28,828
Supplies	\$ 22,562
Insurance	\$ 33,066
Travel	\$ 11,000
Professional Training	\$ 7,800
Transportation	\$ 1,650
Dues & Subscriptions	\$ 15,503
Special Event	\$ 30,650
Computer Expenses	\$ 13,317
Building Expenses	\$ 94,499
Clubhouse Operating Expenses	\$ 85,546
County Taxes	\$ 4,500
EIDL Loan Payment	\$ 4,550
In-Kind, Depreciation & Miscellaneous Expenses	\$ 235,300
<b>TOTAL EXPENSES</b>	<b>\$ 1,420,114</b>

APPROVED 3-17-2024