

BOARD REPORT- Select - June 2025

Printed: 08/19/2025 9:53:20AM
DIXON UNIT SCHOOL DISTRICT #170

Object 220 220

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-00-00-00
BD.CNTR.-HEALTH INSUR	344,054.71	353,546.14	574,800.00	367,011.25	367,011.25	207,788.75	63.85	10-1110-220-01-00-00
BD.CNTR.-HEALTH INSUR	464,186.78	386,971.90	610,200.00	424,983.04	424,983.04	185,216.96	69.65	10-1110-220-02-00-00
BD.CNTR.-HEALTH INSUR	26,205.28	22,368.00	23,800.00	0.00	0.00	23,800.00	0.00	10-1110-220-02-00-87-493200
BD.CNTR.-HEALTH INSUR	287,227.53	275,250.93	491,800.00	285,729.76	285,729.76	206,070.24	58.10	10-1110-220-03-00-00
BD.CNTR.-HEALTH INSUR	99,373.95	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-07-00-87-493200
BD.CNTR.-HEALTH INSUR	26,205.28	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-10-00-00
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-220-00-18-499803
BD.CNTR.-HEALTH INSUR	518,805.65	556,292.40	789,700.00	577,926.69	577,926.69	211,773.31	73.18	10-1112-220-04-00-00
BD.CNTR.-HEALTH INSUR	753,622.62	731,238.93	975,200.00	759,123.44	759,123.44	216,076.56	77.84	10-1113-220-10-00-00
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-220-10-00-18-499803
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-03-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	12,550.47	12,550.47	249.53	98.05	10-1119-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	131,646.22	131,646.22	(131,646.22)	0.00	10-1119-220-05-00-00
BD.CNTR.-HEALTH INSUR	(640,424.12)	822,821.82	1,458,700.00	(4,053,817.25)	933,566.90	525,133.10	64.00	10-1119-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	17,553.20	12,733.48	0.00	10,658.80	37,024.48	(37,024.48)	0.00	10-1119-220-09-00-00-430000
SALARY-TEMP.PROFES SIONAL (Cost	(2,343.38)	(2,664.70)	0.00	0.00	(10,592.06)	10,592.06	0.00	10-1119-220-09-00-00-433000
Improvement of Instructio (Cos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-440000
OTHER PROFESSIONAL (Cost Ins 1	0.00	0.00	0.00	0.00	21.80	(21.80)	0.00	10-1119-220-09-00-00-493200

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SALARY-CLERICAL & TEACHER (Cos	2,236.00	5,294.12	0.00	3,355.56	7,538.60	(7,538.60)	0.00	10-1119-220-09-00-00-499803
Bd. Contribution - Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-14
ACA Health Ins Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-99
LINCOLNWAY AFFILIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-01-00
BD.CNTR.-HEALTH INSUR	26,205.28	24,146.64	25,600.00	25,100.95	25,100.95	499.05	98.05	10-1119-220-10-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	24,146.64	25,600.00	25,100.95	25,100.95	499.05	98.05	10-1125-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-01-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1210-220-09-00-15
BD.CNTR.-HEALTH INSUR	285,019.22	371,047.27	393,400.00	384,993.67	384,993.67	8,406.33	97.86	10-1220-220-01-00-00
BD.CNTR.-HEALTH INSUR	120,132.07	214,949.11	227,900.00	222,488.86	222,488.86	5,411.14	97.63	10-1220-220-02-00-00
BD.CNTR.-HEALTH INSUR	302,538.48	251,169.07	266,300.00	260,140.29	260,140.29	6,159.71	97.69	10-1220-220-03-00-00
BD.CNTR.-HEALTH INSUR	180,198.10	147,872.24	156,800.00	153,106.49	153,106.49	3,693.51	97.64	10-1220-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-220-09-00-00
BD.CNTR.-HEALTH INSUR	219,506.02	239,030.98	253,400.00	248,078.34	248,078.34	5,321.66	97.90	10-1220-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-00-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	65,741.69	65,741.69	(65,741.69)	0.00	10-1250-220-01-00-00
BD.CNTR.-HEALTH INSUR	33,860.75	63,294.24	67,100.00	0.00	0.00	67,100.00	0.00	10-1250-220-01-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	12,550.47	12,550.47	(12,550.47)	0.00	10-1250-220-02-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	0.00	0.00	12,800.00	0.00	10-1250-220-02-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	12,550.47	12,550.47	(12,550.47)	0.00	10-1250-220-03-00-00

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	60,066.03	12,073.32	12,800.00	0.00	0.00	12,800.00	0.00	10-1250-220-03-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-10-00-20
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-25-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-09-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-30-00
BD PD HEALTH INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1600-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-220-09-90-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-00-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-01-00-00
BD.CNTR.-HEALTH INSUR	33,860.75	31,647.12	33,600.00	32,870.85	32,870.85	729.15	97.83	10-2122-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-03-00-00
BD.CNTR.-HEALTH INSUR	0.00	43,720.44	46,400.00	45,421.32	45,421.32	978.68	97.89	10-2122-220-04-00-00
BD.CNTR.-HEALTH INSUR	12,521.51	59,576.39	63,200.00	61,612.48	61,612.48	1,587.52	97.49	10-2122-220-10-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	12,550.47	12,550.47	249.53	98.05	10-2134-220-01-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	12,550.47	12,550.47	249.53	98.05	10-2134-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-220-09-00-00
BD.CNTR.-HEALTH INSUR	80,824.15	67,931.85	72,100.00	70,033.74	70,033.74	2,066.26	97.13	10-2134-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-220-09-00-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2190-220-09-99-00

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	46,963.39	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-07-00-87-493200
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-09-00-94
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-09-00-96
BD.CNTR.-HEALTH INSUR	55,200.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-10-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	12,550.47	12,550.47	249.53	98.05	10-2222-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-220-09-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	12,550.47	12,550.47	249.53	98.05	10-2222-220-10-00-00
BD.CNTR.-HEALTH INSUR	101,582.26	94,941.36	100,700.00	98,612.54	98,612.54	2,087.46	97.93	10-2321-220-07-00-00
SALARY-PROFESSIONAL (GTL50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-220-07-01-00
Cost Ins 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2330-220-09-53-11
BD.CNTR.-HEALTH INSUR	33,860.75	43,720.44	46,400.00	45,421.32	45,421.32	978.68	97.89	10-2410-220-01-00-00
BD.CNTR.-HEALTH INSUR	80,824.15	75,367.56	79,900.00	78,292.17	78,292.17	1,607.83	97.99	10-2410-220-02-00-00
BD.CNTR.-HEALTH INSUR	46,963.39	40,002.58	42,500.00	41,292.11	41,292.11	1,207.89	97.16	10-2410-220-03-00-00
BD.CNTR.-HEALTH INSUR	101,582.26	87,505.65	92,800.00	90,354.11	90,354.11	2,445.89	97.36	10-2410-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	46,400.00	32,870.85	32,870.85	13,529.15	70.84	10-2410-220-05-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-09-00-00
BD.CNTR.-HEALTH INSUR	140,890.18	103,296.83	109,500.00	107,033.80	107,033.80	2,466.20	97.75	10-2410-220-10-00-00
BD.CNTR.-HEALTH INSUR	67,721.51	63,294.24	67,100.00	65,741.69	65,741.69	1,358.31	97.98	10-2510-220-07-00-00
BD.CNTR.-HEALTH INSUR	33,860.75	31,647.12	33,600.00	32,870.87	32,870.87	729.13	97.83	10-2520-220-07-00-00

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2573-220-08-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-01-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-90-11
Bd Contr Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-220-09-00-30-430000
Bd. Contr Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4880-220-09-00-00
SALARY-SERVICE WORK (Cost Ins	13,813.44	0.00	0.00	0.00	7.46	(7.46)	0.00	20-1119-220-09-00-00
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-1190-220-09-00-00
SALARY-SERVICE WORK (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2321-220-07-00-00
SALARY-SERVICE WORK (GTL50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2321-220-07-01-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2541-220-09-00-00
BD.CNTR.-HEALTH INSUR	39,307.92	36,219.96	38,400.00	37,651.42	37,651.42	748.58	98.05	20-2542-220-01-00-00
BD.CNTR.-HEALTH INSUR EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-01-53-11
BD.CNTR.-HEALTH INSUR	52,410.56	12,073.32	12,800.00	12,550.47	12,550.47	249.53	98.05	20-2542-220-02-00-00
BD.CNTR.-HEALTH INSUR	26,205.28	24,146.64	25,600.00	25,100.95	25,100.95	499.05	98.05	20-2542-220-03-00-00
BD.CNTR.-HEALTH INSUR	46,963.39	40,002.58	42,500.00	41,292.11	41,292.11	1,207.89	97.16	20-2542-220-04-00-00
BD.CNTR.-HEALTH INSUR	185,775.82	155,372.73	164,700.00	32,870.85	32,870.85	131,829.15	19.96	20-2542-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-00-00

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BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-30-00
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-99-00
BD.CNTR.-HEALTH INSUR	120,132.07	167,446.05	177,500.00	160,876.39	160,876.39	16,623.61	90.63	20-2542-220-10-00-00
SALARY-ADMINISTRATIVE (Cost In	92.86	0.00	500.00	0.00	0.00	500.00	0.00	40-1119-220-09-00-00
SALARY-ADMINISTRATIVE (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2321-220-07-00-00
SALARY-ADMINISTRATIVE (GTL50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2321-220-07-01-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-220-09-00-00
Salary - Clerical & TA (Cost I	16,598.25	8,731.37	0.00	18,573.80	684.38	(684.38)	0.00	80-1119-220-09-00-00
Salary - Administrative (INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2321-220-07-00-00
Salary - Administrative (GTL50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2321-220-07-01-00
Salary - Clerical & TA (Cost I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-220-09-00-00
220 Object 220	4,553,902.57	5,770,666.68	7,726,100.00	1,110,565.88	6,100,046.53	1,626,053.47	78.95	Object

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Tuition Reimbursement 230									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-230-00-00-00	
COLLEGE REIMBURSEMENTS	3,900.00	4,400.00	3,300.00	1,300.00	6,107.28	(2,807.28)	185.07	10-1110-230-01-00-00	
COLLEGE REIMBURSEMENTS	5,200.00	3,900.00	1,900.00	500.00	1,800.00	100.00	94.74	10-1110-230-02-00-00	
COLLEGE REIMBURSEMENTS	1,548.80	2,600.00	0.00	0.00	0.00	0.00	0.00	10-1110-230-03-00-00	
COLLEGE REIMBURSEMENTS	6,071.30	5,911.00	7,700.00	0.00	5,115.00	2,585.00	66.43	10-1112-230-04-00-00	
COLLEGE REIMBURSEMENTS	3,600.00	4,077.65	3,100.00	500.00	2,630.00	470.00	84.84	10-1113-230-10-00-00	
COLLEGE REIMBURSEMENT	0.00	0.00	1,500.00	0.00	990.00	510.00	66.00	10-1220-230-05-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-230-09-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-230-10-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-230-09-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-230-09-00-00	
230 Tuition Reimbursement	20,320.10	20,888.65	17,500.00	2,300.00	16,642.28	857.72	95.10	Object	

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Data Processing Services 316									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-316-10-00-00	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-00-00-00	
TESTING & SCORING	1,920.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-01-00-00	
TESTING & SCORING	620.00	2,902.50	0.00	0.00	884.00	(884.00)	0.00	10-2212-316-02-00-00	
TESTING & SCORING	930.00	0.00	0.00	0.00	1,020.00	(1,020.00)	0.00	10-2212-316-03-00-00	
TESTING & SCORING	2,736.80	2,060.47	0.00	0.00	1,020.00	(1,020.00)	0.00	10-2212-316-04-00-00	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-07-00-00	
TESTING & SCORING	1,688.00	849.17	0.00	0.00	996.00	(996.00)	0.00	10-2212-316-10-00-00	
TESTING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-316-09-00-30-430000	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-01-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-02-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-03-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-04-00-03	
IDEA ARRA PreK Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4856-316-09-00-00	
316 Data Processing Services	7,894.80	5,812.14	0.00	0.00	3,920.00	(3,920.00)	0.00	Object	

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Legal Services 318									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
LEGAL SERVICES	42,394.23	39,340.19	25,000.00	9,309.50	33,347.53	(8,347.53)	133.39	10-2311-318-07-00-00	
Legal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2369-318-07-00-00	
318 Legal Services	42,394.23	39,340.19	25,000.00	9,309.50	33,347.53	(8,347.53)	133.39	Object	

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL SERVICES	0.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-00-18-4998D4
OTHER PROFESSIONAL SERVICES -TITLE I	102.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-03
Other Professional ESSER II	7,339.05	15,862.53	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	800.00	(800.00)	0.00	10-1110-319-01-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	3,442.61	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-4998D4
ERATE Other Professional - Wash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-35
OTHER PROFESSIONAL SERVICES -TITLE I	102.00	0.00	5,500.00	0.00	11,342.57	(5,842.57)	206.23	10-1110-319-02-00-03
Other Professional ESSER II	7,481.48	16,047.53	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	800.00	(800.00)	0.00	10-1110-319-02-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	13,812.61	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-4998D4
ERATE Other Professional - Mad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-35
OTHER PROFESSIONAL SERVICES -TITLE I	102.00	0.00	5,250.00	0.00	0.00	5,250.00	0.00	10-1110-319-03-00-03
Other Professional ESSER II	7,339.05	15,611.53	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	800.00	(800.00)	0.00	10-1110-319-03-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	4,242.61	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-4998D4
ERATE Other Professional - Jeff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-35
OTHER PROFESSIONAL SERVICES -TITLE I	150.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-03
Other Professional ESSER II	5,939.00	3,624.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-18-499802
OTHER PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-05-00-18-499803
Other Professional ESSER II	3,275.78	13,621.53	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	13,812.61	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-4998D4

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Other Professional Serv. 319									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
ERATE Other Professional - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-35	
Other Professional ESSER II	4,842.44	18,651.24	5,500.00	0.00	5,545.00	(45.00)	100.82	10-1113-319-10-00-18-499802	
OTHER PROFESSIONAL SERVICES	0.00	69,002.00	0.00	0.00	800.00	(800.00)	0.00	10-1113-319-10-00-18-499803	
OTHER PROFESSIONAL SERVICES	0.00	40,679.02	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-4998D4	
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-19-499802	
ERATE Other Professional - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-35	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-00-00-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-01-00-00	
OTHER PROFESS - ELL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-01-32-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	375.00	(375.00)	0.00	10-1119-319-02-00-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-03-00-00	
OTHER PROFESSIONAL	5,255.90	6,289.83	0.00	0.00	330.00	(330.00)	0.00	10-1119-319-04-00-00	
ERATE Other Professional - Therapeutic Day School	0.00	16,927.05	0.00	0.00	0.00	0.00	0.00	10-1119-319-05-00-35	
ERATE Other Professional - DO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-07-00-35	
OTHER PROFESSIONAL	0.00	698.93	0.00	0.00	0.00	0.00	0.00	10-1119-319-09-00-00	
OTHER PROFESSIONAL	0.00	349.00	900.00	0.00	0.00	900.00	0.00	10-1119-319-09-00-14	
OTHER PROFESS - ELL	2,760.00	6,500.00	7,500.00	740.00	6,210.00	1,290.00	82.80	10-1119-319-09-32-00	
OTHER PROFESSIONAL	8,461.90	7,943.83	850.00	0.00	480.00	370.00	56.47	10-1119-319-10-00-00	
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	800.00	(800.00)	0.00	10-1120-319-04-00-18-499803	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-319-04-62-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-319-10-62-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-319-00-00-30-430000	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-319-00-29-30-430000	
PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-319-10-01-00	
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	1,050.00	(1,050.00)	0.00	10-1400-319-10-01-20	
OTHER PROFESSIONAL	7,842.00	6,936.00	11,000.00	0.00	11,759.00	(759.00)	106.90	10-1500-319-04-30-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-319-10-00-00	
OTHER PROFESSIONAL	29,589.00	34,463.41	25,000.00	3,124.00	32,703.10	(7,703.10)	130.81	10-1500-319-10-30-00	

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-01-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-02-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-03-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-04-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-319-10-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-319-09-00-00
NURSE - OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-319-10-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-319-09-00-00
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-01-00-03
IMPROVEMENT OF INSTRUCION	0.00	761.86	0.00	0.00	0.00	0.00	0.00	10-2210-319-01-00-46
IDEA Flow-Through	960.80	24,753.75	16,000.00	0.00	13,951.02	2,048.98	87.19	10-2210-319-01-00-49
Improvement of Instruction	0.00	77,204.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-02-00-03
IDEA Flow-Through	0.00	198.75	12,600.00	0.00	12,631.51	(31.51)	100.25	10-2210-319-02-00-49
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-03-00-03
IDEA Flow-Through	0.00	198.75	12,600.00	0.00	12,631.51	(31.51)	100.25	10-2210-319-03-00-49
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-04-00-03
IDEA Flow-Through	2,717.61	323.75	10,300.00	0.00	10,375.00	(75.00)	100.73	10-2210-319-04-00-49
OTHER PROFESSIONAL SERVICES	0.00	0.00	25,300.00	2,139.49	28,989.95	(3,689.95)	114.58	10-2210-319-05-00-49
Improvement of Instruction Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-07-00-46
Improvement of Instruction Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-07-00-49
Improvement of Instruction	872.09	2,711.80	16,000.00	0.00	15,818.49	181.51	98.87	10-2210-319-07-00-90-440000
IMPROVEMENT OF INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-09-00-18-499802
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-09-01-18
IDEA Flow-Through	500.00	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00	10-2210-319-10-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-30-430000

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
INSTRUCTION & CURRICULUM	6,378.21	300.00	5,000.00	0.00	4,925.00	75.00	98.50	10-2212-319-01-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	2,916.00	2,916.00	(2,916.00)	0.00	10-2212-319-01-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	7,050.00	520.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499803
OTHER PROFESSIONAL	0.00	590.00	0.00	0.00	1,407.80	(1,407.80)	0.00	10-2212-319-01-00-30-430000
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-49
OTHER PROFESSIONAL	691.99	1,905.30	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-87-493200
CAREER DEVELOPMENT	104.33	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-97
OTHER PROFESSIONAL	0.00	3,986.05	0.00	0.00	489.82	(489.82)	0.00	10-2212-319-02-00-00
OTHER PROFESSIONAL	0.00	0.00	50,000.00	2,916.00	52,950.00	(2,950.00)	105.90	10-2212-319-02-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	7,050.00	520.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499803
OTHER PROFESSIONAL	0.00	877.39	3,000.00	806.42	3,805.81	(805.81)	126.86	10-2212-319-02-00-30-433000
OTHER PROFESSIONAL	1,761.58	1,421.72	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-87-493200
OTHER PROFESSIONAL	6,378.21	300.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-00
OTHER PROFESSIONAL	0.00	0.00	25,100.00	30,160.98	55,260.98	(30,160.98)	220.16	10-2212-319-03-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	7,050.00	520.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-18-499802
OTHER PROFESSIONAL	0.00	315.00	2,300.00	0.00	2,290.24	9.76	99.58	10-2212-319-03-00-30-430000
OTHER PROFESSIONAL	560.00	1,635.93	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-87-493200
OTHER PROFESSIONAL	254.58	1,371.60	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	1,400.41	782.50	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-49

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	12.00	65.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-87-493200
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-62-00
INSTRUCTION & CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-05-00-00
OTHER PROFESSIONAL	1,362.29	1,800.26	3,000.00	0.00	3,773.66	(773.66)	125.79	10-2212-319-07-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-07-00-87-493200
INSTRUCTION & CURRICULUM	7,128.60	10,271.80	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-00
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-18-499802
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-98
OTHER PROFESSIONAL	70.00	300.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-00
INSTRUCTION - PROFESSIONAL SERVICES	2,015.23	782.50	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-18-499802
OTHER PROFESSIONAL	1,063.90	310.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-87-493200
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-319-01-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-319-03-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-01-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-02-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-03-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-04-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-00-11
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-53-11
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-90-11
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-319-07-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2520-319-07-00-00
OTHER PROFESSIONAL	0.00	0.00	323,000.00	274,765.59	322,338.74	661.26	99.80	10-2540-319-05-00-49
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-00-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-01-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-02-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-03-00-30-430000

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Other Professional Serv. 319									
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SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-04-00-30-430000	
SES SERVICES	0.00	2,312.21	0.00	0.00	525.00	(525.00)	0.00	10-2900-319-09-00-31	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-09-00-98	
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-10-00-30-430000	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-00-00-30-430000	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-01-00-30-430000	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-07-00-90-440000	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-09-00-98	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-319-09-00-30-430000	
Title IV School Safety	0.00	0.00	0.00	0.00	4,600.00	(4,600.00)	0.00	10-4190-319-01-00-90	
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	4,600.00	(4,600.00)	0.00	10-4190-319-02-00-03	
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	4,600.00	(4,600.00)	0.00	10-4190-319-03-00-03	
Title IV School Safety	0.00	0.00	0.00	0.00	4,600.00	(4,600.00)	0.00	10-4190-319-04-00-90	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-09-00-87-493200	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-09-00-98	
Title IV School Safety	0.00	0.00	0.00	0.00	4,600.00	(4,600.00)	0.00	10-4190-319-10-00-90	
ARRA Other Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-319-09-00-30-430000	
IDEA ARRA PreK Other Prof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4856-319-09-00-00	
IDEA ARRA FT OtherProfessional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4857-319-09-00-00	
OTHER PROFESSIONAL	23,191.19	78,066.30	10,000.00	0.00	9,130.00	870.00	91.30	20-2542-319-09-00-00	
OTHER PROFESSIONAL	0.00	0.00	15,000.00	0.00	15,000.00	0.00	100.00	60-2533-319-09-00-00	
Other Professional	10,076.00	59,516.00	12,500.00	48,360.00	60,468.00	(47,968.00)	483.74	80-2367-319-09-00-00	
OTHER PROFESSIONAL	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	90-2533-319-09-00-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-16-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-17-00	
MAINTENANCE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-20-00	
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	23,000.00	(23,000.00)	0.00	90-2533-319-09-25-00	
319 Other Professional Serv.	179,230.62	583,940.09	633,200.00	365,928.48	751,473.20	(118,273.20)	118.68	Object	

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-01-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-02-00-00	
REPAIR & MAINT-BAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-02-12-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-03-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-323-04-12-00	
REPAIR & MAINTENANCE	1,506.00	400.00	1,500.00	0.00	500.00	1,000.00	33.33	10-1113-323-10-00-00	
REPAIR & MAINTENANCE	734.50	923.40	1,000.00	0.00	1,511.06	(511.06)	151.11	10-1113-323-10-12-00	
REPAIR & MAINTENANCE	2,739.36	3,551.22	4,000.00	96.62	2,580.49	1,419.51	64.51	10-1113-323-10-21-10	
REPAIR & MAINTENANCE	68,758.16	95,912.05	91,500.00	1,156.17	96,885.62	(5,385.62)	105.89	10-1119-323-09-00-14	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-323-09-12-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1190-323-09-00-19	
REPAIR & MAINTENANCE	0.00	0.00	3,500.00	0.00	3,455.00	45.00	98.71	10-1500-323-10-30-00	
REPAIR & MAINTENANCE	0.00	210.49	500.00	0.00	0.00	500.00	0.00	10-2134-323-09-00-00	
INSTRUCTION & CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-323-01-00-18-4998PS	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-00-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-10-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-323-07-00-00	
REPAIR & MAINTENANCE	0.00	308.72	0.00	0.00	0.00	0.00	0.00	10-2410-323-01-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-02-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-03-00-00	

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-10-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2540-323-09-53-11	
REPAIR & MAINTENANCE	929.90	33,790.50	3,000.00	0.00	3,393.28	(393.28)	113.11	10-2562-323-09-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-323-09-53-11	
REPAIR & MAINTENANCE	46,134.87	25,615.64	28,000.00	543.47	30,929.52	(2,929.52)	110.46	20-2542-323-01-00-00	
BLD REPAIRS & MNTNC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-01-00-18-499802	
ESSER II WASH	28,719.80	16,415.16	20,000.00	1,331.46	19,837.59	162.41	99.19	20-2542-323-02-00-00	
REPAIR & MAINTENANCE	5,245.74	2,545.56	8,000.00	138.97	2,330.50	5,669.50	29.13	20-2542-323-03-00-00	
REPAIR & MAINTENANCE	47,905.60	39,314.92	40,000.00	420.79	40,179.30	(179.30)	100.45	20-2542-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-04-30-00	
REPAIR & MAINTENANCE	0.00	83,743.95	23,000.00	2,288.57	73,275.67	(50,275.67)	318.59	20-2542-323-05-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-06-00-00	
REPAIR & MAINTENANCE	12,417.71	3,951.90	10,000.00	395.72	10,012.97	(12.97)	100.13	20-2542-323-07-00-00	
REPAIR & MAINTENANCE	40,213.06	46,931.85	35,000.00	4,667.14	34,464.49	535.51	98.47	20-2542-323-09-00-00	
REPAIR & MAINTENANCE	69,843.62	48,322.66	69,000.00	3,284.04	116,209.94	(47,209.94)	168.42	20-2542-323-10-00-00	
HS REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-10-00-18-499802	
MAINTENANCE-BLOCK									
GRANT									
REPAIR & MAINTENANCE	33,366.15	26,167.29	45,000.00	8,524.19	53,599.46	(8,599.46)	119.11	20-2542-323-10-30-00	
REPAIR & MAINTENANCE	34,547.33	34,137.91	31,000.00	1,660.34	32,582.53	(1,582.53)	105.10	20-2545-323-09-00-00	
VEHICLE MAINTENANCE	2,790.53	0.00	0.00	1,008.20	1,008.20	(1,008.20)	0.00	40-2545-323-09-00-00	
VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-323-09-00-00	
Washington Repair and Maint	33,854.77	15,699.38	22,000.00	391.68	22,221.08	(221.08)	101.00	80-2367-323-01-00-00	

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
Jeff Repair and Maint	47,317.67	16,840.11	9,000.00	305.00	9,418.98	(418.98)	104.66	80-2367-323-02-00-00	
Madison Repair and Maint	7,609.40	6,814.00	5,800.00	180.00	5,808.85	(8.85)	100.15	80-2367-323-03-00-00	
Reagan Repair and Maint	53,727.82	16,213.57	24,000.00	350.00	23,752.97	247.03	98.97	80-2367-323-04-00-00	
LOSS PREVENTION	0.00	92,198.16	103,000.00	1,150.00	103,361.24	(361.24)	100.35	80-2367-323-05-00-00	
GD Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-06-00-00	
DISTRICT OFFICE REPAIR & MAINT	525.69	1,180.37	200.00	0.00	57.75	142.25	28.88	80-2367-323-07-00-00	
DHS Repair and Maint	45,389.72	25,018.22	48,000.00	625.00	48,654.68	(654.68)	101.36	80-2367-323-10-00-00	
Athletics Repair and Maint	4,790.85	22,890.44	20,000.00	613.98	21,700.61	(1,700.61)	108.50	80-2367-323-10-30-00	
CO Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-15-00-00	
323 Repair And Maintance Serv	589,068.25	659,097.47	646,000.00	29,131.34	757,731.78	(111,731.78)	117.30	Object	

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Pupil Transportation 331									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-331-00-00-31	
PUPIL TRANSPORTATION	0.00	39,412.80	0.00	0.00	0.00	0.00	0.00	10-2550-331-09-00-18-499803	
PUPIL TRANSPORTATION	113.48	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-00	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-13	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-30-430000	
PUPIL TRANSPORTATION	1,566.16	1,520.04	1,500.00	383.52	1,482.33	17.67	98.82	40-2550-331-01-00-00	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	121.94	(121.94)	0.00	40-2550-331-01-00-13	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-01-00-30-430000	
PUPIL TRANSPORTATION	3,088.14	525.36	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-02-00-00	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-02-00-30-430000	
PUPIL TRANSPORTATION	1,530.00	0.00	1,500.00	383.52	2,141.02	(641.02)	142.73	40-2550-331-03-00-00	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-03-00-30-430000	
PUPIL TRANSPORTATION	5,133.24	1,132.58	1,500.00	2,804.56	5,440.33	(3,940.33)	362.69	40-2550-331-04-00-00	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-04-00-30-430000	
PUPIL TRANSPORTATION	1,142,688.39	1,111,978.96	1,210,000.00	150,390.84	1,232,461.74	(22,461.74)	101.86	40-2550-331-09-00-00	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-11	
PUPIL TRANSPORTATION	1,543,055.75	1,636,361.80	2,053,000.00	285,157.13	2,109,028.67	(56,028.67)	102.73	40-2550-331-09-00-13	
PUPIL TRANSPORTATION	19,464.14	28,856.38	30,000.00	2,983.68	31,950.24	(1,950.24)	106.50	40-2550-331-09-00-22	
TITLE I TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-30	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-31	
PUPIL TRANSPORTATION	538.48	937.77	1,000.00	0.00	4,310.76	(3,310.76)	431.08	40-2550-331-09-12-00	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-14-13	
PUPIL TRANSPORTATION	2,576.35	4,589.49	2,500.00	0.00	1,156.72	1,343.28	46.27	40-2550-331-09-17-00	

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Pupil Transportation 331									
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PUPIL	9,945.00	7,792.84	10,000.00	788.04	12,696.20	(2,696.20)	126.96	40-2550-331-09-29-00	
TRANSPORTATION									
PUPIL	96,968.58	105,440.59	127,000.00	15,729.85	127,434.91	(434.91)	100.34	40-2550-331-09-30-00	
TRANSPORTATION									
PUPIL	1,031.49	847.60	2,000.00	0.00	312.09	1,687.91	15.60	40-2550-331-09-53-11	
TRANSPORTATION									
PUPIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-90-11	
TRANSPORTATION									
PUPIL	1,289.46	1,149.23	1,000.00	1,006.75	2,872.58	(1,872.58)	287.26	40-2550-331-10-00-00	
TRANSPORTATION									
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-30-430000	
BLIND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-99	
TRANSPORTATION									
PUPIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-99-13	
TRANSPORTATION									
Pupil Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-331-09-00-00	
331 Pupil Transportation	2,828,988.66	2,940,545.44	3,442,500.00	459,627.89	3,531,409.53	(88,909.53)	102.58	Object	

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DIXON UNIT SCHOOL DISTRICT #170

Travel 332

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-00-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-00-32-00
TRAVEL	0.00	384.83	150.00	0.00	872.94	(722.94)	581.96	10-1110-332-01-00-00
TRAVEL	0.00	327.20	150.00	145.00	1,321.36	(1,171.36)	880.91	10-1110-332-02-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-02-00-03
TRAVEL	319.20	327.20	150.00	0.00	339.20	(189.20)	226.13	10-1110-332-03-00-00
TRAVEL	0.00	0.00	0.00	983.92	2,586.78	(2,586.78)	0.00	10-1110-332-03-00-03
TRAVEL	0.00	0.00	0.00	0.00	725.00	(725.00)	0.00	10-1110-332-10-00-00
TRAVEL	1,127.71	4,804.88	800.00	835.00	2,593.09	(1,793.09)	324.14	10-1112-332-04-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-332-04-00-18-499802
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-332-04-12-00
TRAVEL	3,409.73	5,429.55	5,000.00	502.50	7,308.57	(2,308.57)	146.17	10-1113-332-10-00-00
TRAVEL	2,649.31	2,745.24	600.00	1,597.82	6,684.42	(6,084.42)	1,114.07	10-1119-332-09-00-14
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-332-04-62-00
TRAVEL	781.80	125.00	300.00	0.00	125.00	175.00	41.67	10-1125-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-332-10-62-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-332-09-30-00
TRAVEL	19,603.76	18,725.68	11,500.00	3,163.78	14,557.05	(3,057.05)	126.58	10-1500-332-10-30-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2112-332-09-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-332-10-00-00
TRAVEL	980.29	803.31	1,000.00	118.72	1,519.40	(519.40)	151.94	10-2134-332-09-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-332-09-00-00
OTHER SUPPORT SVS-	39.31	0.00	0.00	0.00	21.78	(21.78)	0.00	10-2190-332-09-00-15
TRAVEL								
ELL	169.87	201.90	0.00	0.00	191.34	(191.34)	0.00	10-2190-332-09-32-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-00-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-90-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-96
TRAVEL	452.54	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-00

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Travel 332

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL	3,054.49	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-90
TRAVEL	50.00	0.00	0.00	0.00	228.20	(228.20)	0.00	10-2212-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-00
TRAVEL	2,337.33	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-00
TRAVEL	2,470.91	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-90
TRAVEL	3,131.12	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-00
TRAVEL	2,167.02	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-62-00
TRAVEL	396.60	727.01	0.00	128.80	1,233.90	(1,233.90)	0.00	10-2212-332-07-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-07-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-61
TRAVEL	3,010.74	678.52	18,500.00	0.00	19,190.94	(690.94)	103.73	10-2212-332-09-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-88
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-53-11
TRAVEL	327.64	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-00
TRAVEL	133.58	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-90-440000
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-62-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-332-09-00-00
TRAVEL	8,784.09	20,298.91	25,000.00	7,622.00	16,541.30	8,458.70	66.17	10-2316-332-07-00-00
TRAVEL	2,603.46	3,586.93	4,000.00	0.00	1,234.72	2,765.28	30.87	10-2321-332-07-00-00
TRAVEL	450.00	867.00	500.00	428.00	1,633.35	(1,133.35)	326.67	10-2410-332-01-00-00
TRAVEL	0.00	170.40	100.00	0.00	650.52	(550.52)	650.52	10-2410-332-02-00-00
TRAVEL	2,022.62	3,953.01	2,700.00	395.00	3,987.80	(1,287.80)	147.70	10-2410-332-03-00-00
TRAVEL	922.61	2,731.88	1,200.00	0.00	1,455.01	(255.01)	121.25	10-2410-332-04-00-00
PRINCIPAL TRAVEL	0.00	0.00	1,300.00	0.00	1,242.97	57.03	95.61	10-2410-332-05-00-00

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Travel 332									
	Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
	TRAVEL	1,631.61	2,046.67	2,500.00	131.60	3,080.28	(580.28)	123.21	10-2410-332-10-00-00
	TRAVEL	1,120.10	1,692.08	1,000.00	150.78	2,700.01	(1,700.01)	270.00	10-2510-332-07-00-00
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-01-53-11
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-09-00-11
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-09-53-11
	ARRA Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-332-09-00-30-430000
	TRAVEL	1,610.33	1,139.80	600.00	0.00	563.66	36.34	93.94	20-2542-332-09-00-00
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-332-09-00-00
332	Travel	65,757.77	71,767.00	77,050.00	16,202.92	92,588.59	(15,538.59)	120.17	Object

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DIXON UNIT SCHOOL DISTRICT #170

In-District Travel 333

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-333-09-00-14
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-333-09-00-19
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-333-09-30-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-07-00-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-09-00-94
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-09-00-96
TRAVEL In District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-333-09-00-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-333-07-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-01-00-00
TRAVEL (In-District)	0.00	0.00	200.00	0.00	43.56	156.44	21.78	10-2410-333-02-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-03-00-00
TRAVEL (In-District)	0.00	0.00	300.00	0.00	0.00	300.00	0.00	10-2410-333-04-00-00
TRAVEL (In-District)	531.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10-2410-333-10-00-00
TRAVEL (In-District)	1,658.22	1,851.77	1,500.00	159.95	1,721.48	(221.48)	114.77	20-2542-333-09-00-00
333 In-District Travel	2,189.22	1,851.77	4,800.00	159.95	1,765.04	3,034.96	36.77	Object

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Other Purchase Services 390									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PURCHASED	3,588.75	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499802	
SERV.-FY21 ESSER II									
OTHER PURCHASE	0.00	28,344.60	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499803	
SERVICES									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-12-00	
SERV.									
OTHER PURCHASED	4,182.56	4,056.44	(3,500.00)	2,526.23	4,726.29	(8,226.29)	-135.04	10-1113-390-10-00-00	
SERV.									
OTHER PURCHASE	0.00	37,792.80	0.00	0.00	0.00	0.00	0.00	10-1113-390-10-00-18-499803	
SERVICES									
OTHER PURCHASED	15,148.70	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-390-10-18-499802	
SERV.-FY21 ESSER II									
OTHER PURCHASED	21,464.00	21,137.00	22,000.00	14,609.00	14,609.00	7,391.00	66.40	10-1119-390-04-00-90-440000	
SERV.									
OTHER PURCHASED	6,976.40	16,154.24	8,000.00	51.80	7,942.43	57.57	99.28	10-1119-390-09-00-14	
SERV.									
OTHER PURCHASED	7,092.05	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-09-00-18-499802	
SERV.-FY21 ESSER II									
OTHER PURCHASED	21,464.00	21,137.00	22,000.00	14,609.00	14,609.00	7,391.00	66.40	10-1119-390-10-00-90-440000	
SERV.									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-10-99-99	
SERV.									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1190-390-09-00-98	
SERV.									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-390-09-00-00	
SERV.									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-390-10-30-00	
SERV.									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-00-11	
SERV.									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-53-11	
SERV.									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-90-11	
SERV.									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-390-09-00-00	
SERV.									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-390-10-00-00	
SERV.									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-390-09-00-18-499802	
SERV.									
OTHER PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-00-00-31	
SERV.									

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Other Purchase Services 390									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-00-90	
OTHER PURCHASED SERV.	(302.50)	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-00-96	
OTHER PROF SERVICES - EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-53-11	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-02-00-90	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-02-00-96	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-03-00-90	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-03-00-96	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-04-00-90	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-04-00-96	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-87-493200	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-90	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-80-87-493200	
SUPPLIES	151.41	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-09-00-31	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-09-00-96	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-10-00-90	
OTHER PURCHASED SERV.	1,512.50	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-10-00-96	
OTHER PURCHASED SERV.	17,090.45	22,408.10	32,000.00	3,406.05	36,753.02	(4,753.02)	114.85	10-2316-390-07-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-390-07-20-00	
OTHER PURCHASED SERV.	3,000.00	3,000.00	5,000.00	0.00	2,000.00	3,000.00	40.00	10-2316-390-07-23-00	
BOARD BOOK	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	10-2316-390-07-50-00	
OTHER PURCHASED SERV.	11,472.07	17.95	12,000.00	0.00	349.18	11,650.82	2.91	10-2510-390-07-00-00	

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Other Purchase Services 390									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PURCHASED SERV.	15,797.05	16,981.83	0.00	0.00	0.00	0.00	0.00	10-2520-390-07-00-00	
OTHER PURCHASED SERV.	619,381.87	721,242.82	725,000.00	83,593.38	756,110.28	(31,110.28)	104.29	10-2562-390-09-00-00	
AFC Food Service	134,454.41	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-00-42	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-31-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-09-00-31	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-09-53-11	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-46	
OTHER PURCHASED SERV.	0.00	87.56	16,000.00	0.00	0.00	16,000.00	0.00	10-3000-390-11-00-49	
OTHER PURCHASED SERV.	15,072.77	9,048.78	16,683.00	3,968.92	8,137.63	8,545.37	48.78	10-3000-390-11-00-87-493200	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-88	
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-390-11-00-18	
Title IV Parochial Services	0.00	0.00	8,700.00	0.00	548.00	8,152.00	6.30	10-3700-390-11-00-90-440000	
SPEC ED PROGRAMS Purch Serv	0.00	0.00	0.00	0.00	4,698.25	(4,698.25)	0.00	10-4120-390-09-00-00	
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-04-00-90-440000	
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-10-00-90-440000	
ARRA Other Purch Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-390-09-00-30-430000	
IDEAARRA FT Other Purch Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4857-390-09-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-390-09-00-00	
Other Purchased Services	9,827.73	4,829.12	18,000.00	0.00	17,309.17	690.83	96.16	80-2367-390-07-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-16-00	
390 Other Purchase Services	907,374.22	906,238.24	883,883.00	122,764.38	867,792.25	16,090.75	98.18	Object	

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DIXON UNIT SCHOOL DISTRICT #170

Textbooks 420

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-00-97-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-01-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-02-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-03-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-420-04-97-00
SUPPLEMENTARY TEXTBOOKS	810.70	140.98	4,000.00	0.00	3,975.10	24.90	99.38	10-1113-420-10-05-00
SUPPLEMENTARY TEXTBOOKS	462.87	727.48	1,000.00	0.00	229.97	770.03	23.00	10-1113-420-10-15-00
SUPPLEMENTARY TEXTBOOKS	202.99	1,394.72	1,825.00	77.78	1,577.62	247.38	86.44	10-1113-420-10-97-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-420-09-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-01-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-02-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-03-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-10-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-420-09-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-00-00-00
SUPPLEMENTARY TEXTBOOKS	(2,683.20)	13,473.90	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-18-499803
SUPPLEMENTARY TEXTBOOKS	2,234.45	4,799.94	2,500.00	0.00	2,100.00	400.00	84.00	10-2212-420-02-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-02-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-02-00-18-499803

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DIXON UNIT SCHOOL DISTRICT #170

Textbooks 420

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SUPPLEMENTARY TEXTBOOKS	(2,180.48)	4,538.61	6,500.00	0.00	6,127.68	372.32	94.27	10-2212-420-03-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-03-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-03-00-18-499803
SUPPLEMENTARY TEXTBOOKS	0.00	9,775.00	10,200.00	0.00	10,224.00	(24.00)	100.24	10-2212-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-07-00-00
SUPPLEMENTARY TEXTBOOKS	(2,235.84)	885.47	9,400.00	0.00	9,420.00	(20.00)	100.21	10-2212-420-09-00-00
SUPPLEMENTARY TEXTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-00-18-499802
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-94
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-96
SUPPLEMENTARY TEXTBOOKS	2,017.32	55,849.98	11,500.00	0.00	11,686.55	(186.55)	101.62	10-2212-420-10-00-00
420 Textbooks	(1,371.19)	91,586.08	46,925.00	77.78	45,340.92	1,584.08	96.62	Object

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Library Books 430									
Description		First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
LIBRARY BOOKS		0.00	309.60	500.00	0.00	429.63	70.37	85.93	10-2222-430-01-00-00
LIBRARY BOOKS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-430-02-00-00
LIBRARY BOOKS		955.88	1,531.64	1,500.00	216.42	1,500.00	0.00	100.00	10-2222-430-03-00-00
LIBRARY BOOKS		7,841.95	9,346.21	5,400.00	0.00	5,102.06	297.94	94.48	10-2222-430-04-00-00
LIBRARY BOOKS		2,527.88	2,918.07	2,725.00	0.00	2,730.48	(5.48)	100.20	10-2222-430-10-00-00
430	Library Books	11,325.71	14,105.52	10,125.00	216.42	9,762.17	362.83	96.42	Object

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Periodicals 440

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-440-10-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-440-07-00-00
PERIODICALS	61.90	92.89	160.00	0.00	195.27	(35.27)	122.04	10-2222-440-01-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-440-02-00-00
PERIODICALS	154.89	154.89	215.00	114.30	243.19	(28.19)	113.11	10-2222-440-03-00-00
PERIODICALS	1,108.01	133.95	3,800.00	0.00	3,800.00	0.00	100.00	10-2222-440-04-00-00
PERIODICALS	3,100.00	3,072.55	3,100.00	0.00	3,087.53	12.47	99.60	10-2222-440-10-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-440-07-00-00
440 Periodicals	4,424.80	3,454.28	7,275.00	114.30	7,325.99	(50.99)	100.70	Object

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Copier Supplies 470

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
ESSER I EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-04-00-18-499800
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-09-00-18
COPIER SUPPLIES	6,330.62	2,311.90	8,500.00	0.00	2,197.88	6,302.12	25.86	10-2410-470-01-00-00
COPIER SUPPLIES	4,629.40	146.12	8,500.00	0.00	2,123.12	6,376.88	24.98	10-2410-470-02-00-00
COPIER SUPPLIES	3,172.96	1,495.60	8,500.00	0.00	2,768.60	5,731.40	32.57	10-2410-470-03-00-00
COPIER SUPPLIES	11,423.18	898.70	12,000.00	0.00	7,248.10	4,751.90	60.40	10-2410-470-04-00-00
COPIER SUPPLIES - TJD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-470-05-00-00
COPIER SUPPLIES	8,432.53	4,776.36	8,000.00	0.00	6,271.21	1,728.79	78.39	10-2410-470-10-00-00
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-470-11-00-18
470 Copier Supplies	33,988.69	9,628.68	45,500.00	0.00	20,608.91	24,891.09	45.29	Object

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Other Supplies & Material 490									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-00-00-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-01-00-00	
OTHER SUPPLIES	5,634.42	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-02-00-00	
OTHER SUPPLIES	6,149.36	6,349.96	0.00	0.00	78.10	(78.10)	0.00	10-1110-490-03-00-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-490-04-00-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-490-10-00-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-490-10-00-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-00-00-00	
OTHER SUPPLIES	1,812.48	2,394.90	2,000.00	0.00	1,382.02	617.98	69.10	10-2222-490-09-00-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-09-70-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-09-72-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-10-00-00	
OTHER SUPPLIES	4,332.16	5,217.08	3,200.00	0.00	5,820.69	(2,620.69)	181.90	10-2316-490-07-00-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-490-07-18-00	
OTHER SUPPLIES	4,263.55	4,779.88	4,500.00	325.67	5,195.65	(695.65)	115.46	10-2316-490-07-27-00	
OTHER SUPPLIES	2,664.82	3,119.74	1,300.00	0.00	1,100.00	200.00	84.62	10-2410-490-04-00-00	
OTHER SUPPLIES	4,447.15	5,731.92	6,000.00	0.00	4,444.32	1,555.68	74.07	10-2410-490-10-00-00	
OTHER SUPPLIES	1,178.42	1,443.30	1,000.00	75.50	586.15	413.85	58.62	10-2562-490-09-00-00	
ARRA Parent Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-490-09-00-30-430000	
ARRA Homeless Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4862-490-09-00-31	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-490-09-53-11	
OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-490-00-00-00	
OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-490-10-00-00	
490 Other Supplies & Material	30,482.36	29,036.78	18,000.00	401.17	18,606.93	(606.93)	103.37	Object	

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DIXON UNIT SCHOOL DISTRICT #170

Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-18-4998D4
ESSER Digital Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-18-4998DE
ERATE Equipment - Wash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-35
EQUIPMENT	0.00	13,265.28	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-00
EUIPMENT	0.00	4,704.40	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-18-4998D4
ERATE Equipment - Mad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-35
EQUIPMENT	0.00	4,704.40	0.00	0.00	0.00	0.00	0.00	10-1110-550-03-00-18-4998D4
ERATE Equipment - Jeff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-03-00-35
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-04-00-18
EQUIPMENT	0.00	0.00	156,000.00	0.00	156,174.00	(174.00)	100.11	10-1112-550-04-00-18-499803
EQUIPMENT	0.00	28,550.09	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-18-4998D4
ERATE Equipment - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-35
EQUIPMENT	0.00	19,554.67	12,000.00	0.00	13,945.13	(1,945.13)	116.21	10-1113-550-10-00
EQUIPMENT	78,006.01	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-499802
EQUIPMENT	0.00	0.00	156,000.00	0.00	156,174.00	(174.00)	100.11	10-1113-550-10-00-18-499803
EQUIPMENT	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D3
EQUIPMENT	0.00	27,480.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D4
ERATE Equipment - DHS	0.00	78,750.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-35
EQUIPMENT	3,999.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-10-20
EQUIPMENT	3,714.48	3,714.48	21,000.00	0.00	20,833.77	166.23	99.21	10-1113-550-10-21-10
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-01-00-18-4998PS
EQUIPMENT	0.00	805.75	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-00
EQUIPMENT 1-1 Initiative	0.00	435.17	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-14
ERATE Equipment - Therapeutic Day School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-35
EQUIPMENT	0.00	122,717.08	7,700.00	0.00	7,680.00	20.00	99.74	10-1119-550-05-00-49
ERATE Equipment - DO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-07-00-35
EQUIPMENT	83.94	610.93	0.00	0.00	0.00	0.00	0.00	10-1119-550-09-00-00
EQUIPMENT	4,911.33	1,191.62	1,000.00	565.09	1,572.24	(572.24)	157.22	10-1119-550-09-00-14
EQUIPMENT	214,236.51	172,519.49	195,000.00	5,183.79	202,881.74	(7,881.74)	104.04	10-1119-550-09-45-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-10-00-00
EQUIPMENT 1-1 Initiative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-10-00-14
EQUIPMENT	14,033.20	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10-1125-550-01-53-11
EQUIPMENT	0.00	0.00	12,600.00	0.00	12,590.00	10.00	99.92	10-1220-550-05-00-18-499803

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Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	9,975.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-550-09-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-00-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-96
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-10-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-550-10-00-00
EQUIPMENT	5,078.43	0.00	0.00	0.00	764.77	(764.77)	0.00	10-2410-550-01-00-00
EQUIPMENT - WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-01-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-00
EQUIPMENT - MADISON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-00
EQUIPMENT - JEFFERSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-00
EQUIPMENT - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-18-499802
EQUIPMENT - TJD	0.00	0.00	2,300.00	0.00	2,228.07	71.93	96.87	10-2410-550-05-00-00
EQUIPMENT	10,831.78	13,443.17	1,000.00	2,287.73	5,440.67	(4,440.67)	544.07	10-2410-550-10-00-00
EQUIPMENT - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-10-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2510-550-07-00-00
EQUIPMENT	0.00	0.00	185,000.00	0.00	183,425.28	1,574.72	99.15	10-2535-550-10-00-18-499803
EQUIPMENT	8,000.00	257.99	0.00	0.00	0.00	0.00	0.00	10-2562-550-01-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-02-00-00
EQUIPMENT	0.00	0.00	30,100.00	0.00	30,084.57	15.43	99.95	10-2562-550-05-00-00
EQUIPMENT	0.00	31,007.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-05-00-49
EQUIPMENT	18,663.60	6,135.65	0.00	0.00	294.00	(294.00)	0.00	10-2562-550-09-00-00
EQUIPMENT	73,742.57	0.00	12,100.00	0.00	12,107.74	(7.74)	100.06	10-2571-550-10-00-18-499803
EQUIPMENT FOR EARLY CHILDHOOD CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-550-01-53-11
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-550-11-00-18
EQUIPMENT	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-53-11
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-00-00-00
EQUIPMENT	0.00	1,714.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-01-00-00
EQUIPMENT	0.00	1,714.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-02-00-00

BOARD REPORT- Select - June 2025

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DIXON UNIT SCHOOL DISTRICT #170

Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	1,300.00	0.00	691.00	691.00	(691.00)	0.00	20-2542-550-05-00-00
EQUIPMENT	41,104.00	1,250.00	6,000.00	0.00	6,151.09	(151.09)	102.52	20-2542-550-09-00-00
EQUIPMENT	0.00	28,274.12	31,000.00	0.00	30,019.76	980.24	96.84	20-2542-550-10-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2545-550-09-00-00
EQUIPMENT	0.00	69,500.00	0.00	0.00	143.98	(143.98)	0.00	40-2550-550-09-00-00
EQUIPMENT	36,656.13	53,274.37	13,000.00	0.00	12,307.40	692.60	94.67	80-2367-550-09-00-00
550 Equipment	523,035.97	710,873.66	844,300.00	8,727.61	855,509.21	(11,209.21)	101.33	Object
Report Total:	<u>9,799,006.78</u>	<u>11,858,832.67</u>	<u>14,428,158.00</u>	<u>2,125,527.62</u>	<u>13,113,870.86</u>	<u>1,314,287.14</u>	<u>90.89</u>	