

Comment		2007-08	2007-08	2007-08
	CODE	ACCOUNT	REVENUE	BUDGET PERCENTAGE
	5711	TAXES, CURRENT YEAR	26,137.02	11,019,062.00 0.24
	5712	TAXES, PRIOR YEAR	8,145.92	107,000.00 7.61
	5716	PENALTY & INTEREST	8,917.14	64,000.00 13.93
	5719	OTHER TAX REVENUE	0.00	7,500.00 0.00
	5739	TUITION AND FEES	2,200.00	33,900.00 6.49
	5742	INTEREST ON TEMP. INVESTMENTS	11,775.89	295,700.00 3.98
	5743	RENT	0.00	1,200.00 0.00
	5749	OTHER REV.FROM LOCAL SOURCES	149.40	81,000.00 0.18
	5751	FOOD SERVICE ACTIVITY	59,330.17	604,000.00 9.82
	5752	ATHLETIC ACTIVITY	51,675.25	112,000.00 46.14
	5754	QUASI-EXTERNAL INTERFUNDS	0.00	66,300.00 0.00
	57--		168,330.79	12,391,662.00 1.36
	5811	PER CAPITA APPORTIONMENT	0.00	1,007,606.00 0.00
	5812	FOUNDATION SCHOOL PROGRAM	1,722,608.00	7,992,256.00 21.55
	5829	STATE PROGRAM REVENUES - TEA	0.00	437,250.00 0.00
	5831	TRS ON-BEHALF PAYMENTS	63,298.86	696,076.00 9.09
	58--		1,785,906.86	10,133,188.00 17.62
	5921	NSLP - SCHOOL BREAKFAST	0.00	24,000.00 0.00
	5922	NSLP - SCHOOL LUNCH	0.00	145,000.00 0.00
	5923	USDA DONATED COMMODITIES	0.00	20,000.00 0.00
	5929	FED.REVENUE FROM TEA	0.00	144,227.00 0.00
	5941	IMPACT AID (84.041)	0.00	85,000.00 0.00
	5952	SSA - FED.REV.FROM FISCAL AG.	0.00	53,269.00 0.00
	59--		0.00	471,496.00 0.00
	7912	SALE OF PROPERTY	0.00	500.00 0.00
	79--		0.00	500.00 0.00
Grand Revenue Totals			1,954,237.65	22,996,846.00 8.50

***** End of report *****