

GURNEE SCHOOL DISTRICT 56
2025-2026 FINAL BUDGET EXPENDITURES

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
10E000 1800 1100 00 000000	ADMINISTRATION	\$ 4,500.00	\$ 4,680.00	\$ -
10E000 2210 1100 00 000000	ADMINISTRATION	\$ 148,400.00	\$ 154,336.00	\$ 154,336.00
10E000 2210 1100 00 430000	ADMINISTRATION	\$ -	\$ -	\$ -
10E000 2230 1100 00 000000	ADMINISTRATION	\$ 116,600.00	\$ 121,264.00	\$ 121,264.00
10E000 2230 1100 00 000000	ADMINISTRATION	\$ -	\$ -	\$ -
10E000 2300 1100 00 490900	ADMINISTRATION	\$ -	\$ -	\$ -
10E000 2320 1100 00 000000	ADMINISTRATION	\$ 212,000.00	\$ 220,480.00	\$ 220,480.00
10E000 2330 1100 00 000000	ADMINISTRATION	\$ 148,400.00	\$ 154,336.00	\$ 154,336.00
10E001 2410 1100 00 000000	ADMINISTRATION	\$ 200,000.00	\$ 208,000.00	\$ 208,000.00
10E002 2410 1100 00 000000	ADMINISTRATION	\$ 205,100.00	\$ 213,304.00	\$ 213,304.00
10E003 2410 1100 00 000000	ADMINISTRATION	\$ 212,383.00	\$ 208,135.34	\$ 208,135.34
10E006 2410 1100 00 000000	ADMINISTRATION	\$ 266,394.00	\$ 277,049.76	\$ 277,049.76
10E000 2520 1100 00 000000	ADMINISTRATION	\$ 148,000.00	\$ 153,920.00	\$ 153,920.00
10E000 2660 1100 00 000000	ADMINISTRATION	\$ 134,815.00	\$ 140,207.60	\$ 140,207.60
10E-- -- 1100 -- ----	*ADMINISTRATION	<u>\$ 1,796,592.00</u>	<u>\$ 1,855,712.70</u>	<u>\$ 1,851,032.70</u>
10E000 1100 1200 00 493200	TEACHER SALARY	\$ 35,000.00	\$ 60,000.00	\$ 60,000.00
10E001 1100 1200 00 000000	TEACHER SALARY	\$ 1,752,135.00	\$ 1,614,264.74	\$ 1,614,264.74
10E002 1100 1200 00 000000	TEACHER SALARY	\$ 1,683,714.00	\$ 1,728,124.48	\$ 1,728,124.48
10E003 1100 1200 00 000000	TEACHER SALARY	\$ 2,299,058.00	\$ 2,354,622.25	\$ 2,354,622.25
10E006 1100 1200 00 000000	TEACHER SALARY	\$ 1,789,264.00	\$ 1,835,650.56	\$ 1,835,650.56
10E001 1100 1200 00 499802	TEACHER SALARY	\$ -	\$ -	\$ -
10E002 1100 1200 00 499802	TEACHER SALARY	\$ -	\$ -	\$ -
10E003 1100 1200 00 499802	TEACHER SALARY	\$ -	\$ -	\$ -
10E006 1100 1200 00 499802	TEACHER SALARY	\$ -	\$ -	\$ -
10E001 1125 1200 00 370500	TEACHER SALARY	\$ 208,096.00	\$ 208,096.00	\$ 154,809.32
10E001 1200 1200 00 000000	TEACHER SALARY	\$ 304,041.00	\$ 304,041.00	\$ 311,432.16
10E002 1200 1200 00 000000	TEACHER SALARY	\$ 321,914.00	\$ 321,914.00	\$ 336,937.44
10E003 1200 1200 00 000000	TEACHER SALARY	\$ 265,487.00	\$ 265,487.00	\$ 301,922.26
10E006 1200 1200 00 000000	TEACHER SALARY	\$ 352,998.00	\$ 352,998.00	\$ 303,407.12
10E001 1225 1200 00 000000	TEACHER SALARY	\$ 53,245.00	\$ 53,245.00	\$ 52,430.22
10E001 1250 1200 00 430000	TEACHER SALARY	\$ 63,510.00	\$ 63,510.00	\$ 79,068.22
10E002 1250 1200 00 000000	TEACHER SALARY	\$ 88,024.00	\$ 88,024.00	\$ -
10E002 1250 1200 00 430000	TEACHER SALARY	\$ 48,000.00	\$ 48,000.00	\$ 110,187.74
10E003 1250 1200 00 000000	TEACHER SALARY	\$ 87,230.00	\$ 87,230.00	\$ -
10E006 1250 1200 00 000000	TEACHER SALARY	\$ 124,168.00	\$ 124,168.00	\$ 93,581.88
10E002 1650 1200 00 000000	TEACHER SALARY	\$ 107,126.00	\$ 107,126.00	\$ 106,341.18
10E003 1650 1200 00 000000	TEACHER SALARY	\$ 145,157.00	\$ 145,157.00	\$ 147,018.70
10E006 1650 1200 00 000000	TEACHER SALARY	\$ 176,125.00	\$ 176,125.00	\$ 174,591.12
10E001 1800 1200 00 000000	TEACHER SALARY	\$ 138,729.00	\$ 138,729.00	\$ 146,213.70
10E002 1800 1200 00 000000	TEACHER SALARY	\$ 281,342.00	\$ 281,342.00	\$ 159,161.29
10E003 1800 1200 00 000000	TEACHER SALARY	\$ 109,816.00	\$ 109,816.00	\$ 57,014.07
10E006 1800 1200 00 000000	TEACHER SALARY	\$ 377,772.00	\$ 377,772.00	\$ 423,160.83
10E001 2110 1200 00 000000	TEACHER SALARY	\$ 128,021.00	\$ 128,021.00	\$ 134,492.42
10E002 2110 1200 00 000000	TEACHER SALARY	\$ 159,657.00	\$ 159,657.00	\$ 105,889.14
10E003 2110 1200 00 000000	TEACHER SALARY	\$ 220,348.00	\$ 220,348.00	\$ 236,366.14
10E003 2110 1200 00 499802	TEACHER SALARY	\$ -	\$ -	\$ -
10E006 2110 1200 00 000000	TEACHER SALARY	\$ 130,635.00	\$ 130,635.00	\$ 70,758.96
10E000 2130 1200 00 000000	TEACHER SALARY	\$ -	\$ -	\$ -
10E001 2130 1200 00 000000	TEACHER SALARY	\$ 73,009.00	\$ 73,009.00	\$ 83,141.42
10E002 2130 1200 00 000000	TEACHER SALARY	\$ -	\$ -	\$ -

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
10E003 2130 1200 00 000000	TEACHER SALARY	\$ 71,418.00	\$ 71,418.00	\$ 73,627.84
10E006 2130 1200 00 000000	TEACHER SALARY	\$ -	\$ -	\$ -
10E001 2140 1200 00 000000	TEACHER SALARY	\$ 60,000.00	\$ 60,000.00	\$ -
10E001 2140 1200 00 499802	TEACHER SALARY	\$ -	\$ -	\$ -
10E002 2140 1200 00 000000	TEACHER SALARY	\$ 60,000.00	\$ 60,000.00	\$ -
10E003 2140 1200 00 000000	TEACHER SALARY	\$ 85,417.00	\$ 85,417.00	\$ -
10E006 2140 1200 00 000000	TEACHER SALARY	\$ 65,000.00	\$ 65,000.00	\$ -
10E001 2150 1200 00 000000	TEACHER SALARY	\$ 338,594.00	\$ 338,594.00	\$ 346,429.73
10E002 2150 1200 00 000000	TEACHER SALARY	\$ 56,460.00	\$ 56,460.00	\$ 58,206.97
10E003 2150 1200 00 000000	TEACHER SALARY	\$ -	\$ -	\$ -
10E006 2150 1200 00 000000	TEACHER SALARY	\$ 143,875.00	\$ 143,875.00	\$ 86,470.20
10E000 2210 1200 00 000000	TEACHER SALARY	\$ 352,133.00	\$ 352,133.00	\$ 238,501.72
10E000 2210 1200 00 499802	TEACHER SALARY	\$ -	\$ -	\$ -
10E002 2210 1200 00 430000	TEACHER SALARY	\$ -	\$ -	\$ -
10E001 2220 1200 00 000000	TEACHER SALARY	\$ 62,236.00	\$ 62,236.00	\$ 64,161.76
10E002 2220 1200 00 000000	TEACHER SALARY	\$ 95,628.00	\$ 95,628.00	\$ 98,586.99
10E003 2220 1200 00 000000	TEACHER SALARY	\$ 60,000.00	\$ 60,000.00	\$ 54,946.57
10E006 2220 1200 00 000000	TEACHER SALARY	\$ 71,196.00	\$ 71,196.00	\$ 73,399.04
10E001 2660 1200 00 000000	TEACHER SALARY	\$ 81,950.00	\$ 81,950.00	\$ -
10E002 2660 1200 00 000000	TEACHER SALARY	\$ 61,145.00	\$ 61,145.00	\$ -
10E003 2660 1200 00 000000	TEACHER SALARY	\$ 146,037.00	\$ 146,037.00	\$ 150,735.08
10E006 2660 1200 00 000000	TEACHER SALARY	\$ 60,469.00	\$ 60,469.00	\$ 62,345.93
10E--- 1200 -- ----	*TEACHER SALARY	<u>\$ 13,395,179.00</u>	<u>\$ 13,428,670.03</u>	<u>\$ 12,487,999.19</u>
10E001 1100 1210 00 000000	SUMMER SCHOOL SALARY			
10E000 1100 1210 00 499802	SUMMER SCHOOL SALARY	\$ 30,000.00	\$ -	\$ -
10E000 1250 1210 00 430000	SUMMER SCHOOL SALARY			
10E000 1800 1210 00 490900	SUMMER SCHOOL SALARY			
10E000 2130 1210 00 499802	SUMMER SCHOOL SALARY			
10E000 2400 1210 00 430000	SUMMER SCHOOL SALARY			
10E--- 1210 -- ----	*SUMMER SCHOOL SALARY	<u>\$ 30,000.00</u>	<u>\$ -</u>	<u>\$ -</u>
10E000 2210 1220 00 000000	CURRICULUM	\$ 32,000.00	\$ 32,000.00	\$ 15,000.00
10E001 2210 1220 00 433100	CURRICULUM			
10E002 2210 1220 00 433100	CURRICULUM			
10E003 2210 1220 00 433100	CURRICULUM			
10E006 2210 1220 00 000000	CURRICULUM			
10E--- 1220 -- ----	*CURRICULUM	<u>\$ 32,000.00</u>	<u>\$ 32,000.00</u>	<u>\$ 15,000.00</u>
10E001 1100 1310 00 000000	STUDENT SUPERVISION	\$ 50,000.00	\$ 50,000.00	\$ 33,832.67
10E002 1100 1310 00 000000	STUDENT SUPERVISION	\$ 48,000.00	\$ 48,000.00	\$ 13,914.16
10E003 1100 1310 00 000000	STUDENT SUPERVISION	\$ 53,000.00	\$ 53,000.00	\$ 44,432.01
10E006 1100 1310 00 000000	STUDENT SUPERVISION	\$ 58,000.00	\$ 58,000.00	\$ 30,987.79
10E--- 1310 -- ----	*STUDENT SUPERVISION	<u>\$ 209,000.00</u>	<u>\$ 209,000.00</u>	<u>\$ 123,166.62</u>
10E000 1100 1311 00 499802 AFTER SCHOOL PROGRAM		<u>\$ -</u>	<u>\$ -</u>	
10E001 1250 1311 00 430000	AFTER SCHOOL PROGRAM			
10E000 1800 1311 00 490900	AFTER SCHOOL PROGRAM			
10E000 3000 1311 00 490900 AFTER SCHOOL PROGRAM				
10E--- 1311 -- ----	*AFTER SCHOOL PROGRAM	<u>\$ -</u>	<u>\$ -</u>	
10E001 1100 1320 00 000000	LUNCHROOM SUPERVISION	\$ 46,000.00	\$ 46,000.00	\$ 55,090.60
10E002 1100 1320 00 000000	LUNCHROOM SUPERVISION	\$ 56,000.00	\$ 56,000.00	\$ 45,479.32
10E003 1100 1320 00 000000	LUNCHROOM SUPERVISION	\$ 81,000.00	\$ 81,000.00	\$ 47,130.52
10E006 1100 1320 00 000000	LUNCHROOM SUPERVISION	\$ 51,000.00	\$ 51,000.00	\$ 30,980.91
10E--- 1320 -- ----	*LUNCHROOM SUPERVISION	<u>\$ 234,000.00</u>	<u>\$ 234,000.00</u>	<u>\$ 178,681.36</u>

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
10E003 1500 1332 00 000000	ATHLETIC:CHAP/SCORE/TIME	<u>\$ 9,000.00</u>	<u>\$ 9,000.00</u>	<u>\$ 8,301.73</u>
10E--- 1332 -- ----	*ATHLETIC:CHAP/SCORE/TIME	<u>\$ 9,000.00</u>	<u>\$ 9,000.00</u>	<u>\$ 8,301.73</u>
10E000 2210 1400 00 000000	STAFF DEVELOPMENT	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 28,139.75</u>
10E000 2210 1400 00 499802	STAFF DEVELOPMENT			
10E001 2210 1400 00 000000	STAFF DEVELOPMENT	\$ 1,000.00	\$ 1,000.00	\$ 500.00
10E002 2210 1400 00 000000	STAFF DEVELOPMENT	\$ 1,500.00	\$ 1,500.00	\$ 500.00
10E003 2210 1400 00 000000	STAFF DEVELOPMENT	\$ 1,000.00	\$ 1,000.00	\$ 500.00
10E006 2210 1400 00 000000	STAFF DEVELOPMENT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E--- 1400 -- ----	*STAFF DEVELOPMENT	<u>\$ 34,500.00</u>	<u>\$ 34,500.00</u>	<u>\$ 30,639.75</u>
10E001 1100 1410 00 000000	CLUB SPONSORS	\$ 7,500.00	\$ 7,500.00	\$ 15,000.00
10E002 1100 1410 00 000000	CLUB SPONSORS	\$ 35,000.00	\$ 35,000.00	\$ 50,000.00
10E003 1100 1410 00 000000	CLUB SPONSORS	\$ 76,000.00	\$ 76,000.00	\$ 69,918.68
10E006 1100 1410 00 000000	CLUB SPONSORS	\$ 33,000.00	\$ 33,000.00	\$ 32,763.64
10E--- 1410 -- ----	*CLUB SPONSORS	<u>\$ 151,500.00</u>	<u>\$ 151,500.00</u>	<u>\$ 167,682.32</u>
10E002 1500 1420 00 000000	ATHLETIC STIPEND			\$ -
10E003 1500 1420 00 000000	ATHLETIC STIPEND	\$ 65,000.00	\$ 67,600.00	\$ 67,226.64
10E006 1500 1420 00 000000	ATHLETIC STIPEND	\$ 7,500.00	\$ 7,800.00	\$ 8,442.72
10E--- 1420 -- ----	*ATHLETIC STIPEND	<u>\$ 72,500.00</u>	<u>\$ 75,400.00</u>	<u>\$ 75,669.36</u>
10E000 1100 1500 00 000000	SUBSTITUTE TEACHER	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00
10E000 1100 1500 00 490900	SUBSTITUTE TEACHER			
10E001 1100 1500 00 000000	SUBSTITUTE TEACHER			
10E001 1100 1500 00 370500	SUBSTITUTE TEACHER			
10E000 2210 1500 00 430000	SUBSTITUTE TEACHER			
10E000 2210 1500 00 370500	SUBSTITUTE TEACHER			
10E000 2210 1500 00 490900	SUBSTITUTE TEACHER			
10E000 2210 1500 00 493200	SUBSTITUTE TEACHER			
10E--- 1500 -- ----	*SUBSTITUTE TEACHER	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>	<u>\$ 200,000.00</u>
10E000 1100 1510 00 499801	INTERNAL SUB TEACHING	\$ -	\$ -	
10E001 1100 1510 00 000000	INTERNAL SUB TEACHING	\$ 9,000.00	\$ 9,000.00	\$ 10,793.12
10E002 1100 1510 00 000000	INTERNAL SUB TEACHING	\$ 28,000.00	\$ 28,000.00	\$ 12,118.50
10E003 1100 1510 00 000000	INTERNAL SUB TEACHING	\$ 44,000.00	\$ 44,000.00	\$ 23,973.14
10E006 1100 1510 00 000000	INTERNAL SUB TEACHING	\$ 19,000.00	\$ 19,000.00	\$ 11,298.98
10E--- 1510 -- ----	*INTERNAL SUB TEACHING	<u>\$ 100,000.00</u>	<u>\$ 100,000.00</u>	<u>\$ 58,183.74</u>
10E000 1100 1520 00 499802	HOMEBOUND	\$ -	\$ -	\$ -
10E--- 1520 -- ----	*HOMEBOUND	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
10E000 2210 1610 00 000000	SECRETARY	\$ 62,000.00	\$ 51,440.56	\$ 51,440.56
10E000 2230 1610 00 000000	SECRETARY	\$ 3,000.00	\$ -	\$ -
10E000 2310 1610 00 000000	SECRETARY	\$ 3,000.00	\$ -	\$ -
10E000 2320 1610 00 000000	SECRETARY	\$ 110,000.00	\$ 80,000.00	\$ 80,000.00
10E000 2330 1610 00 000000	SECRETARY	\$ 132,000.00	\$ 151,157.04	\$ 151,157.04
10E001 2410 1610 00 000000	SECRETARY	\$ 45,000.00	\$ 46,660.15	\$ 46,660.15
10E002 2410 1610 00 000000	SECRETARY	\$ 47,000.00	\$ 48,864.36	\$ 48,864.36
10E003 2410 1610 00 000000	SECRETARY	\$ 35,000.00	\$ 34,145.39	\$ 34,145.39
10E006 2410 1610 00 000000	SECRETARY	\$ 41,000.00	\$ 41,718.45	\$ 41,718.45
10E--- 1610 -- ----	*SECRETARY	<u>\$ 478,000.00</u>	<u>\$ 453,985.96</u>	<u>\$ 453,985.96</u>
10E000 1100 1620 00 000000	CLERKS			
10E000 1100 1620 20 000000	CLERKS			
10E000 1800 1620 00 000000	CLERKS			
10E001 2130 1620 00 000000	CLERKS	\$ 48,900.00	\$ 48,900.00	\$ 48,900.00
10E002 2130 1620 00 000000	CLERKS	\$ 48,900.00	\$ 48,900.00	\$ 48,900.00
10E003 2130 1620 00 000000	CLERKS	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
10E006 2130 1620 00 000000	CLERKS	\$ 45,000.00	\$ 47,037.90	\$ 47,037.90
10E001 2210 1620 00 000000	CLERKS	\$ -	\$ -	\$ -
10E002 2210 1620 00 000000	CLERKS	\$ -	\$ -	\$ -
10E003 2210 1620 00 000000	CLERKS	\$ -	\$ -	\$ -
10E006 2210 1620 00 000000	CLERKS	\$ -	\$ -	\$ -
10E000 2230 1620 00 000000	CLERKS	\$ 5,000.00	\$ 5,000.00	\$ -
10E001 2220 1620 00 000000	CLERKS	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00
10E002 2220 1620 00 000000	CLERKS	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00
10E003 2220 1620 00 000000	CLERKS	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00
10E006 2220 1620 00 000000	CLERKS	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00
10E001 2410 1620 00 000000	CLERKS	\$ 24,000.00	\$ 24,000.00	\$ 24,960.00
10E002 2410 1620 00 000000	CLERKS	\$ 33,000.00	\$ 33,000.00	\$ 34,320.00
10E003 2410 1620 00 000000	CLERKS	\$ 25,000.00	\$ 25,000.00	\$ 26,000.00
10E006 2410 1620 00 000000	CLERKS	\$ 27,000.00	\$ 27,000.00	\$ 28,080.00
10E000 2520 1620 00 000000	CLERKS	\$ 8,000.00	\$ 8,000.00	\$ -
10E000 2660 1620 00 000000	CLERKS			
10E--- 1620 -- ----	*CLERKS	<u>\$ 344,800.00</u>	<u>\$ 346,837.90</u>	<u>\$ 338,197.90</u>
10E000 1100 1630 00 499801	CLASSROOM ASSISTANT			
10E000 1100 1630 00 499802	CLASSROOM ASSISTANT			
10E001 1100 1630 00 430000	CLASSROOM ASSISTANT	\$ -	\$ -	\$ -
10E001 1125 1630 00 370500	CLASSROOM ASSISTANT	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
10E001 1125 1630 00 000000	CLASSROOM ASSISTANT	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
10E001 1200 1630 00 000000	CLASSROOM ASSISTANT	\$ 158,000.00	\$ 158,000.00	\$ 158,000.00
10E001 1200 1630 00 462000	CLASSROOM ASSISTANT	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
10E002 1200 1630 00 000000	CLASSROOM ASSISTANT	\$ 111,000.00	\$ 111,000.00	\$ 111,000.00
10E002 1200 1630 00 462000	CLASSROOM ASSISTANT	\$ 44,500.00	\$ 44,500.00	\$ 44,500.00
10E003 1200 1630 00 000000	CLASSROOM ASSISTANT	\$ 68,000.00	\$ 68,000.00	\$ 68,000.00
10E003 1200 1630 00 462000	CLASSROOM ASSISTANT	\$ 45,400.00	\$ 45,400.00	\$ 45,400.00
10E006 1200 1630 00 000000	CLASSROOM ASSISTANT	\$ 93,000.00	\$ 93,000.00	\$ 93,000.00
10E006 1200 1630 00 462000	CLASSROOM ASSISTANT	\$ 49,500.00	\$ 49,500.00	\$ 49,500.00
10E001 1225 1630 00 000000	CLASSROOM ASSISTANT	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
10E001 1225 1630 00 460000	CLASSROOM ASSISTANT	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00
10E006 1250 1630 00 000000	CLASSROOM ASSISTANT			
10E006 1800 1630 00 000000	CLASSROOM ASSISTANT			
10E000 1800 1630 00 490900	CLASSROOM ASSISTANT			
10E--- 1630 -- ----	*CLASSROOM ASSISTANT	<u>\$ 774,900.00</u>	<u>\$ 774,900.00</u>	<u>\$ 774,900.00</u>
10E000 2520 1640 00 000000	ACCOUNTING	<u>\$ 135,000.00</u>	<u>\$ 135,000.00</u>	\$ 115,000.00
10E--- 1640 -- ----	*ACCOUNTING	<u>\$ 135,000.00</u>	<u>\$ 135,000.00</u>	\$ 115,000.00
10E000 2310 1650 00 000000	RESIDENCY OFFICER	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
10E--- 1640 -- ----	*RESIDENCY OFFICER	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
10E002 2130 1690 00 000000	SUBSTITUTE CLERICAL	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E006 2220 1690 00 000000	SUBSTITUTE CLERICAL	\$ -	\$ -	\$ -
10E000 2320 1690 00 000000	SUBSTITUTE CLERICAL	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
10E001 2410 1690 00 000000	SUBSTITUTE CLERICAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E002 2410 1690 00 000000	SUBSTITUTE CLERICAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E003 2410 1690 00 000000	SUBSTITUTE CLERICAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E006 2410 1690 00 000000	SUBSTITUTE CLERICAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E--- 1690 -- ----	*SUBSTITUTE CLERICAL	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
10E001 1100 1691 00 430000	SUBSTITUTE CLASSROOM ASSI	\$ -	\$ -	\$ -
10E001 1125 1691 00 370500	SUBSTITUTE CLASSROOM ASSI	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E001 1200 1691 00 000000	SUBSTITUTE CLASSROOM ASSI	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
10E002 1200 1691 00 000000	SUBSTITUTE CLASSROOM ASSI	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E003 1200 1691 00 000000	SUBSTITUTE CLASSROOM ASSI	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E006 1200 1691 00 000000	SUBSTITUTE CLASSROOM ASSI	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E001 1225 1691 00 000000	SUBSTITUTE CLASSROOM ASSI	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E006 1800 1691 00 000000	SUBSTITUTE CLASSROOM ASSI	\$ 500.00	\$ 500.00	\$ 500.00
10E--- 1691 -- ----	*SUBSTITUTE CLASSROOM ASS	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
10E000 2660 1840 00 000000	TECHNOLOGY TECH	\$ 168,000.00	\$ 168,000.00	\$ 168,000.00
10E--- 1840 -- ----	*TECHNOLOGY TECH	\$ 168,000.00	\$ 168,000.00	\$ 168,000.00
10E000 2660 1850 00 000000	TECHNOLOGY TECH SUMMER WO	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
10E--- 1850 -- ----	*TECHNOLOGY TECH SUMMER W	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
10E--- 1--- -- ----	*SALARIES	\$ 18,248,471.00	\$ 18,292,006.59	\$ 17,079,940.62
10E000 1100 2100 00 493200	TRS-BOARD SHARE	\$ 3,710.00	\$ 3,710.00	\$ 3,710.00
10E000 1100 2100 00 499802	TRS-BOARD SHARE	\$ 3,180.00	\$ 3,180.00	\$ 3,180.00
10E003 1100 2100 00 000000	TRS-BOARD SHARE			
10E001 1100 2100 00 499802	TRS-BOARD SHARE			
10E002 1100 2100 00 499802	TRS-BOARD SHARE			
10E003 1100 2100 00 499802	TRS-BOARD SHARE			
10E006 1100 2100 00 499802	TRS-BOARD SHARE			
10E000 1250 2100 00 430000	TRS-BOARD SHARE			
10E001 1250 2100 00 430000	TRS-BOARD SHARE	\$ 6,732.00	\$ 6,732.00	\$ 6,732.00
10E002 1250 2100 00 430000	TRS-BOARD SHARE	\$ 5,088.00	\$ 5,088.00	\$ 5,088.00
10E000 1800 2100 00 490900	TRS-BOARD SHARE			
10E003 2110 2100 00 499802	TRS-BOARD SHARE			
10E001 2130 2100 00 499801	TRS-BOARD SHARE			
10E001 2140 2100 00 499802	TRS-BOARD SHARE			
10E000 2210 2100 00 000000	TRS-BOARD SHARE	\$ 14,677.00	\$ 14,677.00	\$ 14,677.00
10E000 2210 2100 00 430000	TRS-BOARD SHARE			
10E000 2210 2100 00 490900	TRS-BOARD SHARE			
10E000 2210 2100 00 499802	TRS-BOARD SHARE			
10E001 2210 2100 00 433100	TRS-BOARD SHARE			
10E002 2210 2100 00 433100	TRS-BOARD SHARE			
10E003 2210 2100 00 433100	TRS-BOARD SHARE			
10E000 2230 2100 00 000000	TRS-BOARD SHARE	\$ 11,532.00	\$ 11,532.00	\$ 11,532.00
10E000 2230 2100 00 430000	TRS-BOARD SHARE			
10E000 2300 2100 00 490900	TRS-BOARD SHARE			
10E000 2320 2100 00 000000	TRS-BOARD SHARE	\$ 20,967.00	\$ 20,967.00	\$ 20,967.00
10E000 2330 2100 00 000000	TRS-BOARD SHARE	\$ 14,377.00	\$ 14,377.00	\$ 14,377.00
10E001 2410 2100 00 000000	TRS-BOARD SHARE	\$ 19,781.00	\$ 19,781.00	\$ 19,781.00
10E002 2410 2100 00 000000	TRS-BOARD SHARE	\$ 20,285.00	\$ 20,285.00	\$ 20,285.00
10E003 2410 2100 00 000000	TRS-BOARD SHARE	\$ 21,005.00	\$ 21,005.00	\$ 21,005.00
10E006 2410 2100 00 000000	TRS-BOARD SHARE	\$ 26,347.00	\$ 26,347.00	\$ 26,347.00
10E000 2520 2100 00 000000	TRS-BOARD SHARE	\$ 14,637.00	\$ 14,637.00	\$ 14,637.00
10E--- 2100 -- ----	*TRS-BOARD SHARE	\$ 182,318.00	\$ 182,318.00	\$ 182,318.00
10E000 1100 2130 00 000000	TRS-HEALTH INS SECURITY			
10E000 2210 2130 00 000000	TRS-HEALTH INS SECURITY	\$ 2,446.00	\$ 2,446.00	\$ 2,446.00
10E000 2230 2130 00 000000	TRS-HEALTH INS SECURITY	\$ 1,921.00	\$ 1,921.00	\$ 1,921.00
10E000 2320 2130 00 000000	TRS-HEALTH INS SECURITY	\$ 3,495.00	\$ 3,495.00	\$ 3,495.00
10E000 2330 2130 00 000000	TRS-HEALTH INS SECURITY	\$ 2,446.00	\$ 2,446.00	\$ 2,446.00
10E001 2410 2130 00 000000	TRS-HEALTH INS SECURITY	\$ 3,296.00	\$ 3,296.00	\$ 3,296.00
10E002 2410 2130 00 000000	TRS-HEALTH INS SECURITY	\$ 3,296.00	\$ 3,296.00	\$ 3,296.00
10E003 2410 2130 00 000000	TRS-HEALTH INS SECURITY	\$ 3,380.00	\$ 3,380.00	\$ 3,380.00

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
10E006 2410 2130 00 000000	TRS-HEALTH INS SECURITY	\$ 4,390.00	\$ 4,390.00	\$ 4,390.00
10E000 2520 2130 00 000000	TRS-HEALTH INS SECURITY	\$ 2,440.00	\$ 2,440.00	\$ 2,440.00
10E--- 2130 -- ----	*TRS-HEALTH INS SECURITY	\$ 27,110.00	\$ 27,110.00	\$ 27,110.00
10E000 2310 2140 00 000000	TRS-EARLY RETIREMENT	\$ -	\$ -	
10E--- 2140 -- ----	*TRS-EARLY RETIREMENT	\$ -	\$ -	
10E000 1100 2150 00 000000	TRS-2.2 SURCHARGE			
10E000 1100 2150 00 499802	TRS-2.2 SURCHARGE	\$ 375.00	\$ 375.00	\$ 375.00
10E000 1100 2150 00 493200	TRS-2.2 SURCHARGE	\$ 438.00	\$ 438.00	\$ 438.00
10E001 1100 2150 00 000000	TRS-2.2 SURCHARGE	\$ 22,100.00	\$ 22,100.00	\$ 22,100.00
10E002 1100 2150 00 000000	TRS-2.2 SURCHARGE	\$ 23,396.00	\$ 23,396.00	\$ 23,396.00
10E003 1100 2150 00 000000	TRS-2.2 SURCHARGE	\$ 31,688.00	\$ 31,688.00	\$ 31,688.00
10E006 1100 2150 00 000000	TRS-2.2 SURCHARGE	\$ 23,466.00	\$ 23,466.00	\$ 23,466.00
10E001 1100 2150 00 499802	TRS-2.2 SURCHARGE			
10E002 1100 2150 00 499802	TRS-2.2 SURCHARGE			
10E003 1100 2150 00 499802	TRS-2.2 SURCHARGE			
10E006 1100 2150 00 499802	TRS-2.2 SURCHARGE			
10E001 1125 2150 00 370500	TRS-2.2 SURCHARGE	\$ 2,601.00	\$ 2,601.00	\$ 2,601.00
10E001 1200 2150 00 000000	TRS-2.2 SURCHARGE	\$ 3,801.00	\$ 3,801.00	\$ 3,801.00
10E002 1200 2150 00 000000	TRS-2.2 SURCHARGE	\$ 4,024.00	\$ 4,024.00	\$ 4,024.00
10E003 1200 2150 00 000000	TRS-2.2 SURCHARGE	\$ 3,319.00	\$ 3,319.00	\$ 3,319.00
10E006 1200 2150 00 000000	TRS-2.2 SURCHARGE	\$ 4,412.00	\$ 4,412.00	\$ 4,412.00
10E001 1225 2150 00 000000	TRS-2.2 SURCHARGE	\$ 666.00	\$ 666.00	\$ 666.00
10E001 1250 2150 00 430000	TRS-2.2 SURCHARGE	\$ 794.00	\$ 794.00	\$ 794.00
10E002 1250 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
10E002 1250 2150 00 430000	TRS-2.2 SURCHARGE	\$ 600.00	\$ 600.00	\$ 600.00
10E006 1250 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,090.00	\$ 1,090.00	\$ 1,090.00
10E002 1500 2150 00 000000	TRS-2.2 SURCHARGE			
10E003 1500 2150 00 000000	TRS-2.2 SURCHARGE	\$ 875.00	\$ 875.00	\$ 875.00
10E006 1500 2150 00 000000	TRS-2.2 SURCHARGE	\$ 88.00	\$ 88.00	\$ 88.00
10E002 1650 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,339.00	\$ 1,339.00	\$ 1,339.00
10E003 1650 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,814.00	\$ 1,814.00	\$ 1,814.00
10E006 1650 2150 00 000000	TRS-2.2 SURCHARGE	\$ 2,202.00	\$ 2,202.00	\$ 2,202.00
10E000 1800 2150 00 000000	TRS-2.2 SURCHARGE			
10E001 1800 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,734.00	\$ 1,734.00	\$ 1,734.00
10E002 1800 2150 00 000000	TRS-2.2 SURCHARGE	\$ 3,517.00	\$ 3,517.00	\$ 3,517.00
10E003 1800 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,373.00	\$ 1,373.00	\$ 1,373.00
10E006 1800 2150 00 000000	TRS-2.2 SURCHARGE	\$ 4,722.00	\$ 4,722.00	\$ 4,722.00
10E001 2110 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
10E002 2110 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,996.00	\$ 1,996.00	\$ 1,996.00
10E003 2110 2150 00 000000	TRS-2.2 SURCHARGE	\$ 2,754.00	\$ 2,754.00	\$ 2,754.00
10E003 2110 2150 00 499802	TRS-2.2 SURCHARGE			
10E006 2110 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,633.00	\$ 1,633.00	\$ 1,633.00
10E001 2130 2150 00 000000	TRS-2.2 SURCHARGE	\$ 913.00	\$ 913.00	\$ 913.00
10E002 2130 2150 00 000000	TRS-2.2 SURCHARGE	\$ -	\$ -	\$ -
10E003 2130 2150 00 000000	TRS-2.2 SURCHARGE	\$ 893.00	\$ 893.00	\$ 893.00
10E006 2130 2150 00 000000	TRS-2.2 SURCHARGE	\$ -	\$ -	\$ -
10E001 2140 2150 00 000000	TRS-2.2 SURCHARGE	\$ 750.00	\$ 750.00	\$ 750.00
10E001 2140 2150 00 499802	TRS-2.2 SURCHARGE			
10E002 2140 2150 00 000000	TRS-2.2 SURCHARGE	\$ 750.00	\$ 750.00	\$ 750.00
10E003 2140 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,068.00	\$ 1,068.00	\$ 1,068.00
10E006 2140 2150 00 000000	TRS-2.2 SURCHARGE	\$ 813.00	\$ 813.00	\$ 813.00
10E001 2150 2150 00 000000	TRS-2.2 SURCHARGE	\$ 4,231.00	\$ 4,231.00	\$ 4,231.00

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
10E002 2150 2150 00 000000	TRS-2.2 SURCHARGE	\$ 706.00	\$ 706.00	\$ 706.00
10E003 2150 2150 00 000000	TRS-2.2 SURCHARGE			
10E006 2150 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,798.00	\$ 1,798.00	\$ 1,798.00
10E000 2210 2150 00 000000	TRS-2.2 SURCHARGE	\$ 5,002.00	\$ 5,002.00	\$ 5,002.00
10E000 2210 2150 00 430000	TRS-2.2 SURCHARGE			
10E000 2210 2150 00 499802	TRS-2.2 SURCHARGE			
10E001 2210 2150 00 433100	TRS-2.2 SURCHARGE			
10E002 2210 2150 00 433100	TRS-2.2 SURCHARGE			
10E003 2210 2150 00 433100	TRS-2.2 SURCHARGE			
10E006 2210 2150 00 000000	TRS-2.2 SURCHARGE			
10E001 2220 2150 00 000000	TRS-2.2 SURCHARGE	\$ 778.00	\$ 778.00	\$ 778.00
10E002 2220 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,195.00	\$ 1,195.00	\$ 1,195.00
10E003 2220 2150 00 000000	TRS-2.2 SURCHARGE	\$ 750.00	\$ 750.00	\$ 750.00
10E006 2220 2150 00 000000	TRS-2.2 SURCHARGE	\$ 890.00	\$ 890.00	\$ 890.00
10E000 2230 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,024.00	\$ 1,024.00	\$ 1,024.00
10E000 2300 2150 00 490900	TRS-2.2 SURCHARGE			
10E000 2320 2150 00 000000	TRS-2.2 SURCHARGE	\$ 2,650.00	\$ 2,650.00	\$ 2,650.00
10E000 2330 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,855.00	\$ 1,855.00	\$ 1,855.00
10E001 2410 2150 00 000000	TRS-2.2 SURCHARGE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
10E002 2410 2150 00 000000	TRS-2.2 SURCHARGE	\$ 2,564.00	\$ 2,564.00	\$ 2,564.00
10E003 2410 2150 00 000000	TRS-2.2 SURCHARGE	\$ 2,655.00	\$ 2,655.00	\$ 2,655.00
10E006 2410 2150 00 000000	TRS-2.2 SURCHARGE	\$ 3,330.00	\$ 3,330.00	\$ 3,330.00
10E000 2520 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00
10E001 2660 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,024.00	\$ 1,024.00	\$ 1,024.00
10E002 2660 2150 00 000000	TRS-2.2 SURCHARGE	\$ 764.00	\$ 764.00	\$ 764.00
10E003 2660 2150 00 000000	TRS-2.2 SURCHARGE	\$ 1,825.00	\$ 1,825.00	\$ 1,825.00
10E006 2660 2150 00 000000	TRS-2.2 SURCHARGE	\$ 756.00	\$ 756.00	\$ 756.00
10E--- 2150 -- ----	*TRS-2.2 SURCHARGE	<u>\$ 192,851.00</u>	<u>\$ 192,851.00</u>	<u>\$ 192,851.00</u>
10E000 2320 2170 00 000000	IMRF			
10E000 2660 2170 00 000000	IMRF	\$ 6,066.00	\$ 6,066.00	\$ 6,066.00
10E--- 2170 -- ----	*IMRF	<u>\$ 6,066.00</u>	<u>\$ 6,066.00</u>	<u>\$ 6,066.00</u>
10E000 1100 2210 00 493200	HEALTH INS-PPO			
10E001 1100 2210 00 000000	HEALTH INS-PPO	\$ 351,600.00	\$ 351,600.00	\$ 351,600.00
10E001 1100 2210 00 430000	HEALTH INS-PPO	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
10E002 1100 2210 00 000000	HEALTH INS-PPO	\$ 351,600.00	\$ 351,600.00	\$ 351,600.00
10E003 1100 2210 00 000000	HEALTH INS-PPO	\$ 452,600.00	\$ 452,600.00	\$ 452,600.00
10E006 1100 2210 00 000000	HEALTH INS-PPO	\$ 390,300.00	\$ 390,300.00	\$ 390,300.00
10E001 1100 2210 00 499802	HEALTH INS-PPO			
10E002 1100 2210 00 499802	HEALTH INS-PPO			
10E003 1100 2210 00 499802	HEALTH INS-PPO			
10E006 1100 2210 00 499802	HEALTH INS-PPO			
10E001 1125 2210 00 000000	HEALTH INS-PPO	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
10E001 1200 2210 00 000000	HEALTH INS-PPO	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
10E001 1200 2210 00 462000	HEALTH INS-PPO			
10E002 1200 2210 00 000000	HEALTH INS-PPO	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
10E002 1200 2210 00 462000	HEALTH INS-PPO			
10E003 1200 2210 00 000000	HEALTH INS-PPO	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
10E006 1200 2210 00 000000	HEALTH INS-PPO	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
10E006 1200 2210 00 462000	HEALTH INS-PPO			
10E001 1225 2210 00 000000	HEALTH INS-PPO	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
10E001 1225 2210 00 460000	HEALTH INS-PPO			
10E002 1250 2210 00 000000	HEALTH INS-PPO	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
10E002 1250 2210 00 430000	HEALTH INS-PPO	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
10E006 1250 2210 00 000000	HEALTH INS-PPO	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00
10E002 1650 2210 00 000000	HEALTH INS-PPO	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00
10E003 1650 2210 00 000000	HEALTH INS-PPO	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00
10E006 1650 2210 00 000000	HEALTH INS-PPO	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
10E001 1800 2210 00 000000	HEALTH INS-PPO	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00
10E002 1800 2210 00 000000	HEALTH INS-PPO	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00
10E003 1800 2210 00 000000	HEALTH INS-PPO	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
10E006 1800 2210 00 000000	HEALTH INS-PPO	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
10E001 2110 2210 00 000000	HEALTH INS-PPO	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00
10E002 2110 2210 00 000000	HEALTH INS-PPO	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
10E003 2110 2210 00 000000	HEALTH INS-PPO	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
10E006 2110 2210 00 000000	HEALTH INS-PPO	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00
10E002 2130 2210 00 000000	HEALTH INS-PPO	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
10E003 2130 2210 00 000000	HEALTH INS-PPO	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
10E006 2130 2210 00 000000	HEALTH INS-PPO	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
10E001 2140 2210 00 000000	HEALTH INS-PPO	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
10E001 2140 2210 00 499802	HEALTH INS-PPO			
10E002 2140 2210 00 000000	HEALTH INS-PPO	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
10E003 2140 2210 00 000000	HEALTH INS-PPO	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
10E001 2150 2210 00 000000	HEALTH INS-PPO	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
10E002 2150 2210 00 000000	HEALTH INS-PPO	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
10E003 2150 2210 00 000000	HEALTH INS-PPO			
10E006 2150 2210 00 000000	HEALTH INS-PPO	\$ 31,800.00	\$ 31,800.00	\$ 31,800.00
10E000 2210 2210 00 000000	HEALTH INS-PPO	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
10E001 2220 2210 00 000000	HEALTH INS-PPO	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
10E002 2220 2210 00 000000	HEALTH INS-PPO	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
10E003 2220 2210 00 000000	HEALTH INS-PPO	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
10E000 2230 2210 00 000000	HEALTH INS-PPO			
10E000 2320 2210 00 000000	HEALTH INS-PPO			
10E000 2330 2210 00 000000	HEALTH INS-PPO	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00
10E001 2410 2210 00 000000	HEALTH INS-PPO	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
10E002 2410 2210 00 000000	HEALTH INS-PPO	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
10E003 2410 2210 00 000000	HEALTH INS-PPO	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
10E006 2410 2210 00 000000	HEALTH INS-PPO	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
10E000 2520 2210 00 000000	HEALTH INS-PPO	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
10E000 2660 2210 00 000000	HEALTH INS-PPO	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
10E002 2660 2210 00 000000	HEALTH INS-PPO	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
10E--- 2210 -- ----	*HEALTH INS-PPO	<u>\$ 3,452,800.00</u>	<u>\$ 3,452,800.00</u>	<u>\$ 3,452,800.00</u>
10E001 1100 2211 00 000000	HEALTH INS-PPO 500			
10E002 1100 2211 00 000000	HEALTH INS-PPO 500			
10E003 1100 2211 00 000000	HEALTH INS-PPO 500			
10E006 1100 2211 00 000000	HEALTH INS-PPO 500			
10E001 1125 2211 00 370500	HEALTH INS-PPO 500	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
10E001 1200 2211 00 000000	HEALTH INS-PPO 500	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
10E001 1200 2211 00 462000	HEALTH INS-PPO 500			
10E002 1200 2211 00 000000	HEALTH INS-PPO 500	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
10E003 1200 2211 00 000000	HEALTH INS-PPO 500			
10E003 1200 2211 00 462000	HEALTH INS-PPO 500	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
10E006 1200 2211 00 000000	HEALTH INS-PPO 500	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
10E001 1225 2211 00 000000	HEALTH INS-PPO 500	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
10E002 1250 2211 00 430000	HEALTH INS-PPO 500			

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
10E006 1250 2211 00 000000	HEALTH INS-PPO 500			
10E003 1650 2211 00 000000	HEALTH INS-PPO 500			
10E006 1650 2211 00 000000	HEALTH INS-PPO 500			
10E001 1800 2211 00 000000	HEALTH INS-PPO 500			
10E002 1800 2211 00 000000	HEALTH INS-PPO 500			
10E003 1800 2211 00 000000	HEALTH INS-PPO 500			
10E006 1800 2211 00 000000	HEALTH INS-PPO 500			
10E001 2130 2211 00 000000	HEALTH INS-PPO 500	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
10E001 2140 2211 00 000000	HEALTH INS-PPO 500			
10E003 2140 2211 00 000000	HEALTH INS-PPO 500			
10E001 2150 2211 00 000000	HEALTH INS-PPO 500			
10E000 2210 2211 00 000000	HEALTH INS-PPO 500			
10E000 2210 2211 00 499802	HEALTH INS-PPO 500			
10E001 2220 2211 00 000000	HEALTH INS-PPO 500			
10E006 2220 2211 00 000000	HEALTH INS-PPO 500	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
10E000 2320 2211 00 000000	HEALTH INS-PPO 500	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
10E002 2410 2211 00 000000	HEALTH INS-PPO 500			
10E003 2410 2211 00 000000	HEALTH INS-PPO 500			
10E006 2410 2211 00 000000	HEALTH INS-PPO 500			
10E001 2660 2211 00 000000	HEALTH INS-PPO 500	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
10E006 2660 2211 00 000000	HEALTH INS-PPO 500	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
10E-- -- 2211 -- --	*HEALTH INS-PPO 500	<u>\$ 302,300.00</u>	<u>\$ 302,300.00</u>	<u>\$ 302,300.00</u>
10E001 1100 2212 00 000000	HEALTH INS-PPO 750			
10E002 1100 2212 00 000000	HEALTH INS-PPO 750			
10E006 1100 2212 00 000000	HEALTH INS-PPO 750			
10E001 1125 2212 00 370500	HEALTH INS-PPO 750			
10E003 1100 2212 00 000000	HEALTH INS-PPO 750			
10E001 1200 2212 00 000000	HEALTH INS-PPO 750	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
10E002 1200 2212 00 462000	HEALTH INS-PPO 750	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
10E003 1200 2212 00 000000	HEALTH INS-PPO 750	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
10E006 1250 2212 00 000000	HEALTH INS-PPO 750			
10E003 2130 2212 00 000000	HEALTH INS-PPO 750			
10E-- -- 2212 -- --	*HEALTH INS-PPO 750	<u>\$ 110,000.00</u>	<u>\$ 110,000.00</u>	<u>\$ 110,000.00</u>
10E003 1100 2213 00 000000	HEALTH INS-PPO 1000			
10E001 1200 2213 00 000000	HEALTH INS-PPO 1000			
10E006 2410 2213 00 000000	HEALTH INS-PPO 1000			
10E003 1200 2213 00 000000	HEALTH INS-PPO 1000			
10E-- -- 2213 -- --	*HEALTH INS-PPO 1000	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
10E001 1100 2215 00 000000	HEALTH INS-PPO 2500			
10E002 1100 2215 00 000000	HEALTH INS-PPO 2500			
10E003 1100 2215 00 000000	HEALTH INS-PPO 2500			
10E006 1100 2215 00 000000	HEALTH INS-PPO 2500			
10E001 1125 2215 00 370500	HEALTH INS-PPO 2500	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
10E001 1200 2215 00 000000	HEALTH INS-PPO 2500			
10E002 1200 2215 00 000000	HEALTH INS-PPO 2500			
10E003 1200 2215 00 000000	HEALTH INS-PPO 2500			
10E006 1200 2215 00 000000	HEALTH INS-PPO 2500			
10E006 1250 2215 00 000000	HEALTH INS-PPO 2500			
10E001 1800 2215 00 000000	HEALTH INS-PPO 2500			
10E002 1800 2215 00 000000	HEALTH INS-PPO 2500			
10E006 1800 2215 00 000000	HEALTH INS-PPO 2500			
10E003 2150 2215 00 000000	HEALTH INS-PPO 2500			

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
10E001 2150 2215 00 000000	HEALTH INS-PPO 2500			
10E003 2150 2215 00 000000	HEALTH INS-PPO 2500			
10E006 2150 2215 00 000000	HEALTH INS-PPO 2500			
10E000 2210 2215 00 000000	HEALTH INS-PPO 2500	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
10E001 2220 2215 00 000000	HEALTH INS-PPO 2500			
10E003 2220 2215 00 000000	HEALTH INS-PPO 2500			
10E001 2410 2215 00 000000	HEALTH INS-PPO 2500			
10E000 2660 2215 00 000000	HEALTH INS-PPO 2500			
10E001 2660 2215 00 000000	HEALTH INS-PPO 2500			
10E003 2660 2215 00 000000	HEALTH INS-PPO 2500	\$ 31,800.00	\$ 31,800.00	\$ 31,800.00
10E-- -- 2215 -- --	HEALTH INS-PPO 2500	<u>\$ 67,800.00</u>	<u>\$ 67,800.00</u>	<u>\$ 67,800.00</u>
10E000 1100 2220 00 499800	HEALTH INS HMO			
10E001 1100 2220 00 430000	HEALTH INS HMO			
10E002 1100 2220 00 000000	HEALTH INS HMO			
10E003 1100 2220 00 000000	HEALTH INS HMO			
10E006 1100 2220 00 000000	HEALTH INS HMO			
10E002 1200 2220 00 000000	HEALTH INS HMO			
10E003 1200 2220 00 000000	HEALTH INS HMO			
10E003 1200 2220 00 462000	HEALTH INS HMO			
10E006 1200 2220 00 000000	HEALTH INS HMO			
10E001 1225 2220 00 000000	HEALTH INS HMO	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E002 1250 2220 00 430000	HEALTH INS HMO			
10E006 1250 2220 00 000000	HEALTH INS HMO			
10E003 1650 2220 00 000000	HEALTH INS HMO			
10E002 1800 2220 00 000000	HEALTH INS HMO			
10E006 1800 2220 00 000000	HEALTH INS HMO			
10E006 2110 2220 00 000000	HEALTH INS HMO			
10E002 2140 2220 00 000000	HEALTH INS HMO			
10E006 2140 2220 00 000000	HEALTH INS HMO	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
10E000 2210 2220 00 000000	HEALTH INS HMO			
10E003 2220 2220 00 000000	HEALTH INS HMO			
10E000 2320 2220 00 000000	HEALTH INS HMO			
10E000 2330 2220 00 000000	HEALTH INS HMO			
10E001 2410 2220 00 000000	HEALTH INS HMO			
10E000 2520 2220 00 000000	HEALTH INS HMO	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00
10E000 2660 2220 00 000000	HEALTH INS HMO			
10E001 2660 2220 00 000000	HEALTH INS HMO			
10E003 2660 2220 00 000000	HEALTH INS HMO			
10E-- -- 2220 -- --	*HEALTH INS HMO	<u>\$ 43,700.00</u>	<u>\$ 43,700.00</u>	<u>\$ 43,700.00</u>
10E000 2310 2230 00 000000	HEALTH INS DEDUCTIBLE	<u>\$ 65,000.00</u>	<u>\$ 65,000.00</u>	<u>\$ 65,000.00</u>
10E-- -- 2230 -- --	*HEALTH INS DEDUCTIBLE	<u>\$ 65,000.00</u>	<u>\$ 65,000.00</u>	<u>\$ 65,000.00</u>
10E000 1100 2300 00 493200	LIFE INS	\$ 47.00	\$ 47.00	\$ 47.00
10E001 1100 2300 00 000000	LIFE INS	\$ 835.00	\$ 835.00	\$ 835.00
10E001 1100 2300 00 430000	LIFE INS	\$ 100.00	\$ 100.00	\$ 100.00
10E002 1100 2300 00 000000	LIFE INS	\$ 920.00	\$ 920.00	\$ 920.00
10E003 1100 2300 00 000000	LIFE INS	\$ 1,580.00	\$ 1,580.00	\$ 1,580.00
10E006 1100 2300 00 000000	LIFE INS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E001 1100 2300 00 499801	LIFE INS	\$ -	\$ -	\$ -
10E002 1100 2300 00 499801	LIFE INS	\$ -	\$ -	\$ -
10E003 1100 2300 00 499801	LIFE INS	\$ -	\$ -	\$ -
10E006 1100 2300 00 499801	LIFE INS	\$ -	\$ -	\$ -
10E001 1125 2300 00 370500	LIFE INS	\$ 196.00	\$ 196.00	\$ 196.00

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
10E001 1200 2300 00 000000	LIFE INS	\$ 196.00	\$ 196.00	\$ 196.00
10E001 1200 2300 00 462000	LIFE INS	\$ 140.00	\$ 140.00	\$ 140.00
10E002 1200 2300 00 000000	LIFE INS	\$ 170.00	\$ 170.00	\$ 170.00
10E002 1200 2300 00 462000	LIFE INS	\$ 84.00	\$ 84.00	\$ 84.00
10E003 1200 2300 00 000000	LIFE INS	\$ 263.00	\$ 263.00	\$ 263.00
10E003 1200 2300 00 462000	LIFE INS	\$ 47.00	\$ 47.00	\$ 47.00
10E006 1200 2300 00 000000	LIFE INS	\$ 130.00	\$ 130.00	\$ 130.00
10E006 1200 2300 00 462000	LIFE INS	\$ 46.00	\$ 46.00	\$ 46.00
10E001 1225 2300 00 000000	LIFE INS	\$ 88.00	\$ 88.00	\$ 88.00
10E001 1225 2300 00 460000	LIFE INS	\$ 46.00	\$ 46.00	\$ 46.00
10E000 1250 2300 00 430000	LIFE INS	\$ -	\$ -	\$ -
10E001 1250 2300 00 000000	LIFE INS	\$ -	\$ -	\$ -
10E001 1250 2300 00 430000	LIFE INS	\$ 141.00	\$ 141.00	\$ 141.00
10E002 1250 2300 00 000000	LIFE INS	\$ 40.00	\$ 40.00	\$ 40.00
10E002 1250 2300 00 430000	LIFE INS	\$ 94.00	\$ 94.00	\$ 94.00
10E003 1250 2300 00 000000	LIFE INS	\$ -	\$ -	\$ -
10E006 1250 2300 00 000000	LIFE INS	\$ 86.00	\$ 86.00	\$ 86.00
10E002 1650 2300 00 000000	LIFE INS	\$ 43.00	\$ 43.00	\$ 43.00
10E003 1650 2300 00 000000	LIFE INS	\$ 86.00	\$ 86.00	\$ 86.00
10E006 1650 2300 00 000000	LIFE INS	\$ 86.00	\$ 86.00	\$ 86.00
10E001 1800 2300 00 000000	LIFE INS	\$ 46.00	\$ 46.00	\$ 46.00
10E002 1800 2300 00 000000	LIFE INS	\$ 176.00	\$ 176.00	\$ 176.00
10E003 1800 2300 00 000000	LIFE INS	\$ 43.00	\$ 43.00	\$ 43.00
10E006 1800 2300 00 000000	LIFE INS	\$ 270.00	\$ 270.00	\$ 270.00
10E006 1800 2300 00 330500	LIFE INS	\$ -	\$ -	\$ -
10E001 2110 2300 00 000000	LIFE INS	\$ 86.00	\$ 86.00	\$ 86.00
10E002 2110 2300 00 000000	LIFE INS	\$ 46.00	\$ 46.00	\$ 46.00
10E003 2110 2300 00 000000	LIFE INS	\$ 74.00	\$ 74.00	\$ 74.00
10E006 2110 2300 00 000000	LIFE INS	\$ 43.00	\$ 43.00	\$ 43.00
10E001 2130 2300 00 000000	LIFE INS	\$ 43.00	\$ 43.00	\$ 43.00
10E002 2130 2300 00 000000	LIFE INS	\$ 43.00	\$ 43.00	\$ 43.00
10E003 2130 2300 00 000000	LIFE INS	\$ 43.00	\$ 43.00	\$ 43.00
10E006 2130 2300 00 000000	LIFE INS	\$ 43.00	\$ 43.00	\$ 43.00
10E001 2140 2300 00 000000	LIFE INS	\$ 21.00	\$ 21.00	\$ 21.00
10E001 2140 2210 00 499801	LIFE INS	\$ -	\$ -	\$ -
10E002 2140 2300 00 000000	LIFE INS	\$ 43.00	\$ 43.00	\$ 43.00
10E003 2140 2300 00 000000	LIFE INS	\$ 21.00	\$ 21.00	\$ 21.00
10E006 2140 2300 00 000000	LIFE INS	\$ 43.00	\$ 43.00	\$ 43.00
10E001 2150 2300 00 000000	LIFE INS	\$ 168.00	\$ 168.00	\$ 168.00
10E002 2150 2300 00 000000	LIFE INS	\$ 46.00	\$ 46.00	\$ 46.00
10E003 2150 2300 00 000000	LIFE INS	\$ -	\$ -	\$ -
10E006 2150 2300 00 000000	LIFE INS	\$ 46.00	\$ 46.00	\$ 46.00
10E000 2210 2300 00 000000	LIFE INS	\$ 460.00	\$ 460.00	\$ 460.00
10E000 2210 2300 00 499802	LIFE INS	\$ -	\$ -	\$ -
10E001 2220 2300 00 000000	LIFE INS	\$ 42.00	\$ 42.00	\$ 42.00
10E002 2220 2300 00 000000	LIFE INS	\$ 42.00	\$ 42.00	\$ 42.00
10E003 2220 2300 00 000000	LIFE INS	\$ 42.00	\$ 42.00	\$ 42.00
10E006 2220 2300 00 000000	LIFE INS	\$ 42.00	\$ 42.00	\$ 42.00
10E000 2230 2300 00 000000	LIFE INS	\$ 525.00	\$ 525.00	\$ 525.00
10E000 2320 2300 00 000000	LIFE INS	\$ 580.00	\$ 580.00	\$ 580.00
10E000 2330 2300 00 000000	LIFE INS	\$ 528.00	\$ 528.00	\$ 528.00
10E001 2410 2300 00 000000	LIFE INS	\$ 790.00	\$ 790.00	\$ 790.00

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
10E002 2410 2300 00 000000	LIFE INS	\$ 780.00	\$ 780.00	\$ 780.00
10E003 2410 2300 00 000000	LIFE INS	\$ 903.00	\$ 903.00	\$ 903.00
10E006 2410 2300 00 000000	LIFE INS	\$ 980.00	\$ 980.00	\$ 980.00
10E000 2520 2300 00 000000	LIFE INS	\$ 483.00	\$ 483.00	\$ 483.00
10E000 2660 2300 00 000000	LIFE INS	\$ 315.00	\$ 315.00	\$ 315.00
10E001 2660 2300 00 000000	LIFE INS	\$ 42.00	\$ 42.00	\$ 42.00
10E002 2660 2300 00 000000	LIFE INS	\$ 42.00	\$ 42.00	\$ 42.00
10E003 2660 2300 00 000000	LIFE INS	\$ 42.00	\$ 42.00	\$ 42.00
10E006 2660 2300 00 000000	LIFE INS	\$ 42.00	\$ 42.00	\$ 42.00
10E--- 2300 -- ----	*LIFE INS	<u>\$ 14,488.00</u>	<u>\$ 14,488.00</u>	<u>\$ 14,488.00</u>
10E000 2210 2310 00 000000	LONG TERM DISABILITY INS	\$ 243.00	\$ 243.00	\$ 243.00
10E000 2230 2310 00 000000	LONG TERM DISABILITY INS	\$ 191.00	\$ 191.00	\$ 191.00
10E000 2320 2310 00 000000	LONG TERM DISABILITY INS	\$ 347.00	\$ 347.00	\$ 347.00
10E000 2330 2310 00 000000	LONG TERM DISABILITY INS	\$ 243.00	\$ 243.00	\$ 243.00
10E001 2410 2310 00 000000	LONG TERM DISABILITY INS	\$ 327.00	\$ 327.00	\$ 327.00
10E002 2410 2310 00 000000	LONG TERM DISABILITY INS	\$ 336.00	\$ 336.00	\$ 336.00
10E003 2410 2310 00 000000	LONG TERM DISABILITY INS	\$ 348.00	\$ 348.00	\$ 348.00
10E006 2410 2310 00 000000	LONG TERM DISABILITY INS	\$ 435.00	\$ 435.00	\$ 435.00
10E000 2520 2310 00 000000	LONG TERM DISABILITY INS	\$ 242.00	\$ 242.00	\$ 242.00
10E000 2660 2310 00 000000	LONG TERM DISABILITY INS	\$ 210.00	\$ 210.00	\$ 210.00
10E--- 2310 -- ----	*LONG TERM DISABILITY INS	<u>\$ 2,922.00</u>	<u>\$ 2,922.00</u>	<u>\$ 2,922.00</u>
10E000 2520 2312 00 000000	WELLNESS	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>
10E--- 2312 -- ----	*WELLNESS	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>
10E000 2520 2313 00 000000	EMPLOYEE ASSISTANCE	<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>
10E--- 2313 -- ----	*EMPLOYEE ASSISTANCE	<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>
10E000 1100 2400 00 493200	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E000 1100 2400 00 499800	DENTAL INSURANCE			
10E001 1100 2400 00 000000	DENTAL INSURANCE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E001 1100 2400 00 430000	DENTAL INSURANCE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
10E002 1100 2400 00 000000	DENTAL INSURANCE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E003 1100 2400 00 000000	DENTAL INSURANCE	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
10E006 1100 2400 00 000000	DENTAL INSURANCE	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
10E001 1100 2400 00 499802	DENTAL INSURANCE	\$ -	\$ -	\$ -
10E002 1100 2400 00 499802	DENTAL INSURANCE	\$ -	\$ -	\$ -
10E003 1100 2400 00 499802	DENTAL INSURANCE	\$ -	\$ -	\$ -
10E006 1100 2400 00 499802	DENTAL INSURANCE	\$ -	\$ -	\$ -
10E001 1125 2400 00 370500	DENTAL INSURANCE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
10E001 1200 2400 00 000000	DENTAL INSURANCE	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
10E001 1200 2400 00 462000	DENTAL INSURANCE	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
10E002 1200 2400 00 000000	DENTAL INSURANCE	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
10E002 1200 2400 00 462000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E003 1200 2400 00 000000	DENTAL INSURANCE	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
10E003 1200 2400 00 462000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E006 1200 2400 00 000000	DENTAL INSURANCE	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
10E006 1200 2400 00 462000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E001 1225 2400 00 000000	DENTAL INSURANCE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
10E001 1225 2400 00 460000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E000 1250 2400 00 430000	DENTAL INSURANCE			
10E001 1250 2400 00 430000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E002 1250 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E002 1250 2400 00 430000	DENTAL INSURANCE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
10E006 1250 2400 00 000000	DENTAL INSURANCE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
10E002 1650 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E003 1650 2400 00 000000	DENTAL INSURANCE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
10E006 1650 2400 00 000000	DENTAL INSURANCE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
10E001 1800 2400 00 000000	DENTAL INSURANCE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
10E002 1800 2400 00 000000	DENTAL INSURANCE	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
10E003 1800 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E006 1800 2400 00 000000	DENTAL INSURANCE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10E001 2110 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E002 2110 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E003 2110 2400 00 000000	DENTAL INSURANCE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
10E006 2110 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E001 2130 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E002 2130 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E003 2130 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E006 2130 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E001 2140 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E001 2140 2400 00 499802	DENTAL INSURANCE	\$ -	\$ -	\$ -
10E002 2140 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E003 2140 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E006 2140 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E001 2150 2400 00 000000	DENTAL INSURANCE	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
10E002 2150 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E003 2150 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E006 2150 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E000 2210 2400 00 000000	DENTAL INSURANCE	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
10E000 2210 2400 00 499802	DENTAL INSURANCE	\$ -	\$ -	\$ -
10E001 2220 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E002 2220 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E003 2220 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E006 2220 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E000 2230 2400 00 000000	DENTAL INSURANCE	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
10E000 2320 2400 00 000000	DENTAL INSURANCE	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
10E000 2330 2400 00 000000	DENTAL INSURANCE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10E001 2410 2400 00 000000	DENTAL INSURANCE	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
10E002 2410 2400 00 000000	DENTAL INSURANCE	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
10E003 2410 2400 00 000000	DENTAL INSURANCE	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00
10E006 2410 2400 00 000000	DENTAL INSURANCE	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
10E000 2520 2400 00 000000	DENTAL INSURANCE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10E000 2660 2400 00 000000	DENTAL INSURANCE	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
10E001 2660 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E002 2660 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E003 2660 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E006 2660 2400 00 000000	DENTAL INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
10E--- 2400 -- ----	*DENTAL INSURANCE	<u>\$ 135,300.00</u>	<u>\$ 135,300.00</u>	<u>\$ 135,300.00</u>
10E000 2310 2510 00 000000	TUITION REIMBURSEMENT	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>
10E--- 2510 -- ----	*TUITION REIMBURSEMENT	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>
10E--- 2--- -- ----	*EMPLOYEE BENEFITS	\$ 4,660,255.00	\$ 4,660,255.00	\$ 4,660,255.00
10E000 2210 3100 00 000000	INSERVICE	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>
10E--- 3100 -- ----	*INSERVICE	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>
10E000 1100 3110 00 000000	TECHNOLOGY SERVICE			

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
10E000 1200 3110 00 000000	TECHNOLOGY SERVICE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10E000 1800 3110 00 490500	TECHNOLOGY SERVICE			
10E000 2210 3110 00 000000	TECHNOLOGY SERVICE	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
10E000 2220 3110 00 000000	TECHNOLOGY SERVICE	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
10E001 2220 3110 00 000000	TECHNOLOGY SERVICE			
10E002 2220 3110 00 000000	TECHNOLOGY SERVICE	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
10E003 2220 3110 00 000000	TECHNOLOGY SERVICE			
10E006 2220 3110 00 000000	TECHNOLOGY SERVICE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
10E006 2230 3110 00 000000	TECHNOLOGY SERVICE			
10E000 2520 3110 00 000000	TECHNOLOGY SERVICE	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
10E000 2660 3110 00 000000	TECHNOLOGY SERVICE	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00
10E000 3700 3110 00 462000	TECHNOLOGY SERVICE			
10E-- -- 3110 -- --	*TECHNOLOGY SERVICE	<u>\$ 211,400.00</u>	<u>\$ 211,400.00</u>	<u>\$ 211,400.00</u>
10E000 1100 3115 00 000000	SUPP DIGITAL SERVICE	\$ 145,000.00	\$ 145,000.00	\$ 145,000.00
10E000 1100 3115 00 499801	SUPP DIGITAL SERVICE			
10E000 1100 3115 00 499801	SUPP DIGITAL SERVICE			
10E000 1100 3115 00 910003	SUPP DIGITAL SERVICE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E002 1100 3115 00 000000	SUPP DIGITAL SERVICE			
10E006 1100 3115 00 000000	SUPP DIGITAL SERVICE			
10E000 1250 3115 00 430000	SUPP DIGITAL SERVICE			
10E000 1800 3115 00 490900	SUPP DIGITAL SERVICE	\$ 30,150.00	\$ 30,150.00	\$ 30,150.00
10E000 2210 3115 00 430000	SUPP DIGITAL SERVICE			
10E001 2220 3115 00 000000	SUPP DIGITAL SERVICE	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00
10E002 2220 3115 00 000000	SUPP DIGITAL SERVICE	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00
10E003 2220 3115 00 000000	SUPP DIGITAL SERVICE	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00
10E006 2220 3115 00 000000	SUPP DIGITAL SERVICE	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00
10E-- -- 3115 -- --	*SUPP DIGITAL SERVICE	<u>\$ 206,150.00</u>	<u>\$ 206,150.00</u>	<u>\$ 206,150.00</u>
10E001 1125 3120 00 370500	CONTRACT SERVICE	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
10E000 1200 3120 00 000000	CONTRACT SERVICE	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
10E000 1225 3120 00 000000	CONTRACT SERVICE	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
10E000 1250 3120 00 430000	CONTRACT SERVICE			
10E000 1250 3120 00 000000	CONTRACT SERVICE	\$ -	\$ -	\$ -
10E000 1800 3120 00 000000	CONTRACT SERVICE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E000 1800 3120 00 490900	CONTRACT SERVICE			
10E002 2130 3120 00 000000	CONTRACT SERVICE	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
10E002 2130 3120 00 462000	CONTRACT SERVICE	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
10E000 2140 3120 00 000000	CONTRACT SERVICE	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
10E000 2150 3120 00 462000	CONTRACT SERVICE			
10E000 2150 3120 00 000000	CONTRACT SERVICE	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
10E000 2190 3120 00 000000	CONTRACT SERVICE	\$ 91,500.00	\$ 91,500.00	\$ 91,500.00
10E000 2110 3120 00 430000	CONTRACT SERVICE			
10E001 2110 3120 00 430000	CONTRACT SERVICE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E002 2110 3120 00 430000	CONTRACT SERVICE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E000 2210 3120 00 430000	CONTRACT SERVICE			
10E000 2210 3120 00 490900	CONTRACT SERVICE	\$ 18,100.00	\$ 18,100.00	\$ 18,100.00
10E000 2310 3120 00 000000	CONTRACT SERVICE	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
10E000 2310 3120 00 910010	CONTRACT SERVICE	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
10E000 2320 3120 00 000000	CONTRACT SERVICE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E000 2660 3120 00 000000	CONTRACT SERVICE	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
10E000 2900 3120 00 000000	CONTRACT SERVICE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
10E000 3000 3120 00 000000	CONTRACT SERVICE	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
10E000 3000 3120 00 490900	CONTRACT SERVICE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
10 E000 3000 3120 00 430000	CONTRACT SERVICE	\$ 10,250.00	\$ 10,250.00	\$ 10,250.00
10 E000 3700 3120 00 460000	CONTRACT SERVICE			
10 E000 3700 3120 00 462000	CONTRACT SERVICE	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
10 E000 3000 3120 00 370500	CONTRACT SERVICE			
10 E000 3700 3120 00 430000	CONTRACT SERVICE	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
10 E000 3000 3120 00 490900	CONTRACT SERVICE			
10 E000 3700 3120 00 493200	CONTRACT SERVICE	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
10 E000 3700 3120 00 499804	CONTRACT SERVICE			
10 E001 4110 3120 00 433100	CONTRACT SERVICE			
10 E002 4110 3120 00 433100	CONTRACT SERVICE			
10 E003 4110 3120 00 433100	CONTRACT SERVICE			
10 E000 4120 3120 00 000000	CONTRACT SERVICE	\$ 68,000.00	\$ 68,000.00	\$ 68,000.00
10 E000 4130 3120 00 490900	CONTRACT SERVICE			
10E-- -- 3120 -- --	*CONTRACT SERVICE	<u>\$ 848,650.00</u>	<u>\$ 848,650.00</u>	<u>\$ 848,650.00</u>
10E003 1500 3121 00 000000	ATHLETIC OFFICIALS	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
10E-- -- 3121 -- --	*ATHLETIC OFFICIALS	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
10E000 2560 3140 00 000000	FREE LUNCH CONTRACT	<u>\$ 950,000.00</u>	<u>\$ 1,388,580.71</u>	<u>\$ 1,388,580.71</u>
10E000 2560 3140 00 499800	FREE LUNCH CONTRACT			
10E-- -- 3140 -- --	*FREE LUNCH CONTRACT	<u>\$ 950,000.00</u>	<u>\$ 1,388,580.71</u>	<u>\$ 1,388,580.71</u>
10E000 2130 3181 00 462000	PT/OT SERVICES	<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>
10E000 2130 3181 00 000000	PT/OT SERVICES			
10E000 4120 3181 00 000000	PT/OT SERVICES			
10E-- -- 3181 -- --	*PT/OT SERVICES	<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>
10E000 1100 3185 00 000000	TUTORING-CONTRACT SCVS	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>
10E-- -- 3185 -- --	*TUTORING-CONTRACT SCVS	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>
10E001 1100 3210 00 000000	EQUIPMENT REPAIR	\$ -	\$ -	\$ -
10E002 1100 3210 00 000000	EQUIPMENT REPAIR	\$ -	\$ -	\$ -
10E003 1100 3210 00 000000	EQUIPMENT REPAIR	\$ -	\$ -	\$ -
10E006 1100 3210 00 000000	EQUIPMENT REPAIR	\$ 200.00	\$ 200.00	\$ 200.00
10E003 1100 3210 15 000000	EQUIPMENT REPAIR	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00
10E000 1200 3210 00 000000	EQUIPMENT REPAIR	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
10E001 2220 3210 00 000000	EQUIPMENT REPAIR	\$ -	\$ -	\$ -
10E002 2220 3210 00 000000	EQUIPMENT REPAIR	\$ -	\$ -	\$ -
10E003 2220 3210 00 000000	EQUIPMENT REPAIR	\$ 200.00	\$ 200.00	\$ 200.00
10E006 2220 3210 00 000000	EQUIPMENT REPAIR			
10E000 2320 3210 00 000000	EQUIPMENT REPAIR			
10E000 2520 3210 00 000000	EQUIPMENT REPAIR	\$ 200.00	\$ 200.00	\$ 200.00
10E000 2660 3210 00 000000	EQUIPMENT REPAIR	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E-- -- 3210 -- --	*EQUIPMENT REPAIR	<u>\$ 36,100.00</u>	<u>\$ 36,100.00</u>	<u>\$ 36,100.00</u>
10E000 1100 3310 00 000000	PROFESSIONAL GROWTH			
10E001 1100 3310 00 000000	PROFESSIONAL GROWTH	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E002 1100 3310 00 000000	PROFESSIONAL GROWTH	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
10E003 1100 3310 00 000000	PROFESSIONAL GROWTH	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
10E006 1100 3310 00 000000	PROFESSIONAL GROWTH	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10E000 2210 3310 00 000000	PROFESSIONAL GROWTH	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
10E000 2210 3310 00 370500	PROFESSIONAL GROWTH			
10E000 2210 3310 00 462000	PROFESSIONAL GROWTH	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
10E000 2210 3310 00 430000	PROFESSIONAL GROWTH			
10E000 2210 3310 00 433100	PROFESSIONAL GROWTH			
10E000 2210 3310 00 490900	PROFESSIONAL GROWTH	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
10E000 2210 3310 00 910009	PROFESSIONAL GROWTH	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
10E000 2230 3310 00 000000	PROFESSIONAL GROWTH	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E000 2310 3310 00 000000	PROFESSIONAL GROWTH	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
10E000 2320 3310 00 000000	PROFESSIONAL GROWTH	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E000 2330 3310 00 000000	PROFESSIONAL GROWTH	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
10E001 2410 3310 00 000000	PROFESSIONAL GROWTH	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10E002 2410 3310 00 000000	PROFESSIONAL GROWTH	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10E003 2410 3310 00 000000	PROFESSIONAL GROWTH	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10E006 2410 3310 00 000000	PROFESSIONAL GROWTH	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10E000 2520 3310 00 000000	PROFESSIONAL GROWTH	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
10E000 2660 3310 00 000000	PROFESSIONAL GROWTH	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10E--- 3310 -- ----	*PROFESSIONAL GROWTH	<u>\$ 141,400.00</u>	<u>\$ 141,400.00</u>	<u>\$ 141,400.00</u>
10E000 2310 3311 00 000000	PROFESSIONAL GROWTH SUPPO	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
10E--- 3311 -- ----	*PROFESSIONAL GROWTH SUPP	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
10E001 1100 3320 00 000000	MILEAGE REIMBURSEMENT	\$ -	\$ -	\$ -
10E002 1100 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 300.00	\$ 300.00	\$ 300.00
10E003 1100 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E006 1100 3320 00 000000	MILEAGE REIMBURSEMENT			
10E003 1500 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 500.00	\$ 500.00	\$ 500.00
10E000 2110 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 200.00	\$ 200.00	\$ 200.00
10E000 2140 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 200.00	\$ 200.00	\$ 200.00
10E000 2150 3320 00 000000	MILEAGE REIMBURSEMENT			
10E000 2210 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
10E000 2230 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E000 2310 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 250.00	\$ 250.00	\$ 250.00
10E000 2320 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E000 2330 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10E001 2410 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 100.00	\$ 100.00	\$ 100.00
10E002 2410 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 250.00	\$ 250.00	\$ 250.00
10E003 2410 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 150.00	\$ 150.00	\$ 150.00
10E006 2410 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 50.00	\$ 50.00	\$ 50.00
10E000 2520 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 500.00	\$ 500.00	\$ 500.00
10E000 2640 3320 00 000000	MILEAGE REIMBURSEMENT			
10E000 2660 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10E--- 3320 -- ----	*MILEAGE REIMBURSEMENT	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
10E000 2660 3400 00 000000	COMMUNICATIONS	<u>\$ 170,000.00</u>	<u>\$ 170,000.00</u>	<u>\$ 170,000.00</u>
10E--- 3400 -- ----	COMMUNICATIONS	<u>\$ 170,000.00</u>	<u>\$ 170,000.00</u>	<u>\$ 170,000.00</u>
10E000 2310 3410 00 000000	AUDIT SERVICES	<u>\$ 15,500.00</u>	<u>\$ 15,500.00</u>	<u>\$ 15,500.00</u>
10E--- 3410 -- ----	*AUDIT SERVICES	<u>\$ 15,500.00</u>	<u>\$ 15,500.00</u>	<u>\$ 15,500.00</u>
10E000 2310 3420 00 000000	LEGAL SERVICES	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
10E--- 3420 -- ----	*LEGAL SERVICES	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
10E000 2310 3430 00 000000	BACKGROUND CHECKS	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>
10E--- 3430 -- ----	*BACKGROUND CHECKS	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>
10E000 2660 3500 00 000000	TELEPHONE	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
10E--- 3500 -- ----	*TELEPHONE	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
10E000 2320 3510 00 000000	POSTAGE			
10E000 2520 3510 00 000000	POSTAGE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E000 2660 3510 00 000000	POSTAGE			
10E--- 3510 -- ----	*POSTAGE	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
10E000 2310 3520 00 000000	PUBLICATIONS	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>
10E--- 3520 -- ----	PUBLICATIONS	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>
10E000 2660 3530 00 000000	PRINTING AND DUPLICATING	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
10E--- 3630 -- ----	PRINTING AND DUPLICATING	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E000 2570 3630 00 000000	LEASE EQUIPMENT	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
10E--- 3630 -- ----	*LEASE EQUIPMENT	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
10E000 2530 3640 00 000000	ARCHITECTS & ENG SERVICES	\$ -	\$ -	\$ -
10E--- 3640 -- ----	*ARCHITECTS & ENG SERVICE	\$ -	\$ -	\$ -
10E--- 3--- -- ----	*PURCHASED SERVICE	\$ 2,825,200.00	\$ 3,263,780.71	\$ 3,263,780.71
10E000 1100 4100 00 910001	GENERAL SUPPLIES			
10E000 1100 4100 00 910002	GENERAL SUPPLIES	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
10E000 1100 4100 00 440000	GENERAL SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
10E000 1100 4100 00 499802	GENERAL SUPPLIES	\$ -	\$ -	\$ -
10E000 1200 4100 00 499804	GENERAL SUPPLIES	\$ -	\$ -	\$ -
10E000 1100 4100 20 000000	GENERAL SUPPLIES	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
10E001 1100 4100 00 000000	GENERAL SUPPLIES	\$ 25,875.00	\$ 25,875.00	\$ 25,875.00
10E001 1100 4100 02 000000	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E001 1100 4100 12 000000	GENERAL SUPPLIES	\$ 600.00	\$ 600.00	\$ 600.00
10E001 1100 4100 25 000000	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E001 1100 4100 50 000000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E001 1100 4100 00 430000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E001 1100 4100 00 910006	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E002 1100 4100 00 000000	GENERAL SUPPLIES	\$ 16,881.00	\$ 16,881.00	\$ 16,881.00
10E002 1100 4100 02 000000	GENERAL SUPPLIES	\$ 2,475.00	\$ 2,475.00	\$ 2,475.00
10E002 1100 4100 12 000000	GENERAL SUPPLIES	\$ 2,280.00	\$ 2,280.00	\$ 2,280.00
10E002 1100 4100 25 000000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E002 1100 4100 00 460000	GENERAL SUPPLIES			
10E002 1100 4100 50 000000	GENERAL SUPPLIES	\$ 950.00	\$ 950.00	\$ 950.00
10E002 1100 4100 00 910006	GENERAL SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10E002 1100 4100 00 430000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E003 1100 4100 00 000000	GENERAL SUPPLIES	\$ 19,391.00	\$ 19,391.00	\$ 19,391.00
10E003 1100 4100 02 000000	GENERAL SUPPLIES	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
10E003 1100 4100 12 000000	GENERAL SUPPLIES	\$ 841.00	\$ 841.00	\$ 841.00
10E003 1100 4100 13 000000	GENERAL SUPPLIES	\$ 200.00	\$ 200.00	\$ 200.00
10E003 1100 4100 14 000000	GENERAL SUPPLIES	\$ 600.00	\$ 600.00	\$ 600.00
10E003 1100 4100 15 000000	GENERAL SUPPLIES	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
10E003 1100 4100 25 000000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E003 1100 4100 50 000000	GENERAL SUPPLIES	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00
10E003 1100 4100 00 910006	GENERAL SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10E006 1100 4100 00 000000	GENERAL SUPPLIES	\$ 22,350.00	\$ 22,350.00	\$ 22,350.00
10E006 1100 4100 00 910006	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E006 1100 4100 02 000000	GENERAL SUPPLIES	\$ 2,475.00	\$ 2,475.00	\$ 2,475.00
10E006 1100 4100 12 000000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E006 1100 4100 16 000000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E006 1100 4100 25 000000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E006 1100 4100 50 000000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E001 1125 4100 00 000000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E001 1125 4100 00 370500	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E000 1200 4100 00 000000	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E000 1200 4100 00 462000	GENERAL SUPPLIES			
10E001 1200 4100 00 000000	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E002 1200 4100 00 000000	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E001 1225 4100 00 460000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
10E001 1225 4100 00 499803	GENERAL SUPPLIES	\$ -	\$ -	\$ -
10E000 1250 4100 00 000000	GENERAL SUPPLIES	\$ -	\$ -	\$ -
10E000 1250 4100 00 430000	GENERAL SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10E000 1500 4100 00 000000	GENERAL SUPPLIES			
10E003 1500 4100 00 000000	GENERAL SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10E000 1650 4100 00 000000	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E000 1800 4100 00 000000	GENERAL SUPPLIES	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
10E000 1800 4100 00 490900	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E000 2110 4100 00 430000	GENERAL SUPPLIES			
10E000 2130 4100 00 499802	GENERAL SUPPLIES			
10E000 2130 4100 00 000000	GENERAL SUPPLIES	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
10E000 2140 4100 00 000000	GENERAL SUPPLIES	\$ 400.00	\$ 400.00	\$ 400.00
10E000 2150 4100 00 000000	GENERAL SUPPLIES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
10E000 2210 4100 00 000000	GENERAL SUPPLIES	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
10E000 2210 4100 00 462000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E000 2220 4100 00 000000	GENERAL SUPPLIES			
10E001 2220 4100 00 000000	GENERAL SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00
10E002 2220 4100 00 000000	GENERAL SUPPLIES	\$ 1,725.00	\$ 1,725.00	\$ 1,725.00
10E003 2220 4100 00 000000	GENERAL SUPPLIES	\$ 665.00	\$ 665.00	\$ 665.00
10E006 2220 4100 00 000000	GENERAL SUPPLIES	\$ 625.00	\$ 625.00	\$ 625.00
10E000 2230 4100 00 000000	GENERAL SUPPLIES	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
10E000 2310 4100 00 000000	GENERAL SUPPLIES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E000 2310 4100 00 910008	GENERAL SUPPLIES	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
10E000 2320 4100 00 000000	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E000 2330 4100 00 000000	GENERAL SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10E001 2410 4100 00 000000	GENERAL SUPPLIES	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
10E002 2410 4100 00 000000	GENERAL SUPPLIES	\$ 2,425.00	\$ 2,425.00	\$ 2,425.00
10E003 2410 4100 00 000000	GENERAL SUPPLIES	\$ 2,175.00	\$ 2,175.00	\$ 2,175.00
10E006 2410 4100 00 000000	GENERAL SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E000 2520 4100 00 000000	GENERAL SUPPLIES	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
10E000 2540 4100 00 370500	GENERAL SUPPLIES	\$ 200.00	\$ 200.00	\$ 200.00
10E000 2560 4100 00 000000	GENERAL SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
10E000 2560 4100 00 370500	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10E000 2560 4100 00 430000	GENERAL SUPPLIES			
10E000 2660 4100 00 000000	GENERAL SUPPLIES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E000 3000 4100 00 000000	GENERAL SUPPLIES			
10E000 3000 4100 00 430000	GENERAL SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10E000 3000 4100 00 460000	GENERAL SUPPLIES			
10E000 3000 4100 00 490900	GENERAL SUPPLIES			
10E--- 4100 -- ----	*GENERAL SUPPLIES	<u>\$ 313,583.00</u>	<u>\$ 313,583.00</u>	<u>\$ 313,583.00</u>
10E001 1100 4130 00 000000	FORMS	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
10E002 1100 4130 00 000000	FORMS	\$ -	\$ -	\$ -
10E003 1100 4130 00 000000	FORMS	\$ 250.00	\$ 250.00	\$ 250.00
10E006 1100 4130 00 000000	FORMS	\$ 250.00	\$ 250.00	\$ 250.00
10E000 2520 4130 00 000000	FORMS	\$ 250.00	\$ 250.00	\$ 250.00
10E--- 4130 -- ----	*FORMS	<u>\$ 4,250.00</u>	<u>\$ 4,250.00</u>	<u>\$ 4,250.00</u>
10E000 1200 4140 00 000000	TESTING SUPPLIES	\$ -	\$ -	\$ -
10E000 2140 4140 00 000000	TESTING SUPPLIES	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00
10E000 2150 4140 00 000000	TESTING SUPPLIES	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
10E000 2230 4140 00 000000	TESTING SUPPLIES	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
10E--- 4140 -- ----	*TESTING SUPPLIES	<u>\$ 17,000.00</u>	<u>\$ 17,000.00</u>	<u>\$ 17,000.00</u>
10E000 2520 4150 00 000000	COPIER PAPER			

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
10E000 2570 4150 00 000000	COPIER PAPER	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
10E--- 4150 -- ----	*COPIER PAPER	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
10E000 1100 4200 00 000000	CORE CONTENT	\$ 170,000.00	\$ 170,000.00	\$ 170,000.00
10E000 1200 4200 00 499804	CORE CONTENT			
10E--- 4200 -- ----	*CORE CONTENT	\$ 170,000.00	\$ 170,000.00	\$ 170,000.00
10E000 2220 4300 00 000000	LIBRARY BOOKS			
10E001 2220 4300 00 000000	LIBRARY BOOKS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
10E001 2220 4300 00 380000	LIBRARY BOOKS	\$ 244.00	\$ 244.00	\$ 244.00
10E002 2220 4300 00 000000	LIBRARY BOOKS	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00
10E002 2220 4300 00 380000	LIBRARY BOOKS	\$ 359.00	\$ 359.00	\$ 359.00
10E003 2220 4300 00 000000	LIBRARY BOOKS	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
10E003 2220 4300 00 380000	LIBRARY BOOKS	\$ 386.00	\$ 386.00	\$ 386.00
10E006 2220 4300 00 000000	LIBRARY BOOKS	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
10E006 2220 4300 00 380000	LIBRARY BOOKS	\$ 399.00	\$ 399.00	\$ 399.00
10E--- 4300 -- ----	*LIBRARY BOOKS	\$ 19,488.00	\$ 19,488.00	\$ 19,488.00
10E001 2220 4400 00 000000	PERIODICALS	\$ 350.00	\$ 350.00	\$ 350.00
10E002 2220 4400 00 000000	PERIODICALS	\$ -	\$ -	\$ -
10E003 2220 4400 00 000000	PERIODICALS			
10E006 2220 4400 00 000000	PERIODICALS	\$ 500.00	\$ 500.00	\$ 500.00
10E--- 4400 -- ----	*PERIODICALS	\$ 850.00	\$ 850.00	\$ 850.00
10E001 2220 4410 00 000000	MULTI-MEDIA SUPPLIES	\$ 100.00	\$ 100.00	\$ 100.00
10E002 2220 4410 00 000000	MULTI-MEDIA SUPPLIES			
10E003 2220 4410 00 000000	MULTI-MEDIA SUPPLIES	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
10E006 2220 4410 00 000000	MULTI-MEDIA SUPPLIES	\$ 900.00	\$ 900.00	\$ 900.00
10E--- 4410 -- ----	*MULTI-MEDIA SUPPLIES	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
10E000 1100 4700 00 000000	COMPUTER SOFTWARE			
10E000 2660 4700 00 000000	COMPUTER SOFTWARE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
10E--- 4700 -- ----	*COMPUTER SOFTWARE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
10E001 1100 4710 00 000000	COMPUTER SUPPLIES	\$ 250.00	\$ 250.00	\$ 250.00
10E002 1100 4710 00 000000	COMPUTER SUPPLIES			
10E003 1100 4710 00 000000	COMPUTER SUPPLIES			
10E006 1100 4710 00 000000	COMPUTER SUPPLIES			
10E000 2660 4710 00 000000	COMPUTER SUPPLIES	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
10E--- 4710 -- ----	*COMPUTER SUPPLIES	\$ 50,250.00	\$ 50,250.00	\$ 50,250.00
10E003 1100 4910 50 000000	GYM SUITS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
10E006 1100 4910 50 000000	GYM SUITS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10E--- 4910 -- ----	*GYM SUITS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
10E003 1100 4920 00 000000	LOCKS	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
10E006 1100 4920 00 000000	LOCKS	\$ 300.00	\$ 300.00	\$ 300.00
10E--- 4920 -- ----	*LOCKS	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00
10E--- 4--- -- ----	*SUPPLIES	\$ 612,771.00	\$ 612,771.00	\$ 612,771.00
10E000 1100 5300 00 000000	CAPITALIZED EQUIPMENT	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10E003 1100 5300 15 000000	CAPITALIZED EQUIPMENT	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
10E001 1125 5300 00 370500	CAPITALIZED EQUIPMENT			
10E000 1200 5300 00 000000	CAPITALIZED EQUIPMENT			
10E003 1500 5300 00 000000	CAPITALIZED EQUIPMENT	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
10E000 2130 5300 00 000000	CAPITALIZED EQUIPMENT			
10E000 2520 5300 00 000000	CAPITALIZED EQUIPMENT	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10E000 2560 5300 00 000000	CAPITALIZED EQUIPMENT	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
10E000 2660 5300 00 000000	CAPITALIZED EQUIPMENT	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
10E--- 5300 -- ----	CAPITALIZED EQUIPMENT	<u>\$ 91,900.00</u>	<u>\$ 91,900.00</u>	<u>\$ 91,900.00</u>
10E006 2660 5310 00 910001	COMPUTER EQUIPMENT			
10E000 2660 5310 00 000000	COMPUTER EQUIPMENT	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
10E--- 5310 -- ----	*COMPUTER EQUIPMENT	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
10E001 2540 5900 00 910001	OTHER CAPITAL IMPROV	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
10E--- 5900 -- ----	OTHER CAPITAL IMPROV	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
10E--- 5--- -- ----	*CAPITAL OUTLAY	<u>\$ 101,900.00</u>	<u>\$ 101,900.00</u>	<u>\$ 101,900.00</u>
10E000 6000 6000 00 000000	OTHER OBJECTS			
10E--- 6000 -- ----	OTHER OBJECTS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
10E003 1500 6400 00 000000	DUES & FEES	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
10E000 2210 6400 00 000000	DUES & FEES	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>
10E000 2230 6400 00 000000	DUES & FEES	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
10E000 2310 6400 00 000000	DUES & FEES	<u>\$ 24,000.00</u>	<u>\$ 24,000.00</u>	<u>\$ 24,000.00</u>
10E000 2320 6400 00 000000	DUES & FEES	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
10E000 2330 6400 00 000000	DUES & FEES	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
10E001 2410 6400 00 000000	DUES & FEES	<u>\$ 750.00</u>	<u>\$ 750.00</u>	<u>\$ 750.00</u>
10E002 2410 6400 00 000000	DUES & FEES	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
10E003 2410 6400 00 000000	DUES & FEES	<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>
10E006 2410 6400 00 000000	DUES & FEES	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>
10E000 2520 6400 00 000000	DUES & FEES	<u>\$ 15,500.00</u>	<u>\$ 15,500.00</u>	<u>\$ 15,500.00</u>
10E000 2640 6400 00 000000	DUES & FEES			
10E000 2660 6400 00 000000	DUES & FEES	<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>
10E000 4120 6400 00 000000	DUES & FEES	<u>\$ 90,000.00</u>	<u>\$ 90,000.00</u>	<u>\$ 90,000.00</u>
10E--- 6400 -- ----	*DUES & FEES	<u>\$ 148,650.00</u>	<u>\$ 148,650.00</u>	<u>\$ 148,650.00</u>
10E001 1100 6410 00 000000	OTHER			
10E002 1100 6410 00 000000	OTHER			
10E003 1100 6410 00 000000	OTHER	<u>\$ 250.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>
10E006 1100 6410 00 000000	OTHER			
10E000 2310 6410 00 000000	OTHER	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
10E000 2320 6410 00 000000	OTHER			
10E000 2330 6410 00 000000	OTHER			
10E001 2410 6410 00 000000	OTHER			
10E002 2410 6410 00 000000	OTHER	<u>\$ 3,235.00</u>	<u>\$ 3,235.00</u>	<u>\$ 3,235.00</u>
10E003 2410 6410 00 000000	OTHER			
10E006 2410 6410 00 000000	OTHER			
10E000 2520 6410 00 000000	OTHER	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
10E000 2560 6410 00 000000	OTHER	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>
10E000 2660 6410 00 000000	OTHER	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
10E000 3000 6410 00 499800	OTHER			
10E--- 6410 -- ----	*OTHER	<u>\$ 33,485.00</u>	<u>\$ 33,485.00</u>	<u>\$ 33,485.00</u>
10E000 8130 6600 00 000000	TRANSFER AMONG FUNDS	<u>\$ 350,000.00</u>	<u>\$ 350,000.00</u>	<u>\$ 350,000.00</u>
10E000 8410 6600 00 499800	TRANSFERS			
10E000 8410 6600 00 000000	TRANSFERS	<u>\$ 450,000.00</u>	<u>\$ 450,000.00</u>	<u>\$ 450,000.00</u>
10E--- 6600 -- ----	*TRANSFERS	<u>\$ 800,000.00</u>	<u>\$ 800,000.00</u>	<u>\$ 800,000.00</u>
10E000 1912 6700 00 000000	TUITION	<u>\$ 1,100,000.00</u>	<u>\$ 1,297,710.54</u>	<u>\$ 1,297,710.54</u>
10E000 4100 6700 00 000000	TUITION			
10E000 4220 6700 00 000000	TUITION	<u>\$ 2,000,000.00</u>	<u>\$ 2,340,000.00</u>	<u>\$ 2,340,000.00</u>
10E000 4220 6700 00 462000	TUITION	<u>\$ 160,000.00</u>	<u>\$ 160,000.00</u>	<u>\$ 160,000.00</u>
10E--- 6700 -- ----	TUITION	<u>\$ 3,260,000.00</u>	<u>\$ 3,797,710.54</u>	<u>\$ 3,797,710.54</u>
10E--- 6--- -- ----	*TRANSFERS			

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
10E--- 6-- --	*OTHER OBJECTS	\$ 4,242,135.00	\$ 4,779,845.54	\$ 4,779,845.54
10E000 2660 7000 00 000000	NON-CAPITAL EQUIPMENT	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
10E--- 7000 --	*NON-CAPITAL EQUIPMENT	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
10--- -- -- --	*EDUCATIONAL FUND	\$ 30,735,732.00	\$ 31,755,558.84	\$ 30,543,492.87
20E000 2540 1100 00 000000	ADMINISTRATION	\$ 122,215.00	\$ 129,547.90	\$ 129,547.90
20E--- 1100 --	*ADMINISTRATION	\$ 122,215.00	\$ 129,547.90	\$ 129,547.90
20E000 2540 1810 00 000000	CUSTODIANS	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
20E001 2540 1810 00 000000	CUSTODIANS	\$ 110,400.00	\$ 110,400.00	\$ 110,400.00
20E002 2540 1810 00 000000	CUSTODIANS	\$ 150,900.00	\$ 150,900.00	\$ 150,900.00
20E003 2540 1810 00 000000	CUSTODIANS	\$ 151,000.00	\$ 151,000.00	\$ 151,000.00
20E004 2540 1810 00 000000	CUSTODIANS	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00
20E006 2540 1810 00 000000	CUSTODIANS	\$ 111,500.00	\$ 111,500.00	\$ 111,500.00
20E--- 1810 --	*CUSTODIANS	\$ 561,000.00	\$ 561,000.00	\$ 561,000.00
20E000 2540 1811 00 000000	CUSTODIAL OVERTIME			
20E001 2540 1811 00 000000	CUSTODIAL OVERTIME	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20E002 2540 1811 00 000000	CUSTODIAL OVERTIME	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20E003 2540 1811 00 000000	CUSTODIAL OVERTIME	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
20E006 2540 1811 00 000000	CUSTODIAL OVERTIME	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20E--- 1811 --	*CUSTODIAL OVERTIME	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
20E000 2540 1812 00 000000	SUBSTITUTE CUSTODIAN	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20E001 2540 1812 00 000000	SUBSTITUTE CUSTODIAN	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
20E002 2540 1812 00 000000	SUBSTITUTE CUSTODIAN	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
20E003 2540 1812 00 000000	SUBSTITUTE CUSTODIAN	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
20E006 2540 1812 00 000000	SUBSTITUTE CUSTODIAN	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
20E--- 1812 --	*SUBSTITUTE CUSTODIAN	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
20E000 2540 1820 00 000000	MAINTENANCE	\$ 109,200.00	\$ 80,000.00	\$ 80,000.00
20E--- 1820 --	*MAINTENANCE	\$ 109,200.00	\$ 80,000.00	\$ 80,000.00
20E000 2540 1821 00 000000	MAINTENANCE OVERTIME	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20E--- 1821 --	*MAINTENANCE OVERTIME	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20E000 2540 1830 00 000000	O&M SUMMER WORKERS	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
20E--- 1830 --	*O&M SUMMER WORKERS	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
20E--- 1-- --	*SALARIES	\$ 836,415.00	\$ 814,547.90	\$ 814,547.90
20E000 2540 2170 00 000000	IMRF	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
20E--- 210 --	IMRF	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
20E000 2540 2210 00 000000	HEALTH INS-PPO	\$ 55,600.00	\$ 55,600.00	\$ 55,600.00
20E001 2540 2210 00 000000	HEALTH INS-PPO	\$ 14,400.00	\$ 14,400.00	\$ 14,400.00
20E002 2540 2210 00 000000	HEALTH INS-PPO	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
20E003 2540 2210 00 000000	HEALTH INS-PPO			
20E006 2540 2210 00 000000	HEALTH INS-PPO	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00
20E--- 2210 --	*HEALTH INS-PPO	\$ 135,500.00	\$ 135,500.00	\$ 135,500.00
20E000 2540 2220 00 000000	HEALTH INS HMO	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00
20E001 2540 2220 00 000000	HEALTH INS HMO			
20E002 2540 2220 00 000000	HEALTH INS HMO			
20E003 2540 2220 00 000000	HEALTH INS HMO	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
20E006 2540 2220 00 000000	HEALTH INS HMO	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
20E--- 2220 -- ----	*HEALTH INS HMO	\$ 45,200.00	\$ 45,200.00	\$ 45,200.00
20E000 2540 2215 00 000000	HEALTH INS-PPO 2500			
20E001 2540 2215 00 000000	HEALTH INS-PPO 2500	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
20E003 2540 2215 00 000000	HEALTH INS-PPO 2500	\$ 14,400.00	\$ 14,400.00	\$ 14,400.00
20E--- 2215 -- ----	HEALTH INS-PPO 2500	\$ 44,400.00	\$ 44,400.00	\$ 44,400.00
20E000 2540 2230 00 000000	HEALTH INS DEDUCTIBLE	\$ 650.00	\$ 650.00	\$ 650.00
20E--- 2230 -- ----	*HEALTH INS DEDUCTIBLE	\$ 650.00	\$ 650.00	\$ 650.00
20E000 2540 2300 00 000000	LIFE INS	\$ 425.00	\$ 425.00	\$ 425.00
20E001 2540 2300 00 000000	LIFE INS	\$ 150.00	\$ 150.00	\$ 150.00
20E002 2540 2300 00 000000	LIFE INS	\$ 150.00	\$ 150.00	\$ 150.00
20E003 2540 2300 00 000000	LIFE INS	\$ 175.00	\$ 175.00	\$ 175.00
20E006 2540 2300 00 000000	LIFE INS	\$ 150.00	\$ 150.00	\$ 150.00
20E--- 2300 -- ----	*LIFE INS	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
20E000 2540 2310 00 000000	LONG TERM DISABILITY INS	\$ 200.00	\$ 200.00	\$ 200.00
20E--- 2310 -- ----	*LONG TERM DISABILITY INS	\$ 200.00	\$ 200.00	\$ 200.00
20E000 2540 2400 00 000000	DENTAL INSURANCE	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
20E001 2540 2400 00 000000	DENTAL INSURANCE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
20E002 2540 2400 00 000000	DENTAL INSURANCE	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
20E003 2540 2400 00 000000	DENTAL INSURANCE	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
20E006 2540 2400 00 000000	DENTAL INSURANCE	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
20E--- 2400 -- ----	*DENTAL INSURANCE	\$ 10,100.00	\$ 10,100.00	\$ 10,100.00
20E--- 2--- -- ----	*EMPLOYEE BENEFITS	\$ 242,600.00	\$ 242,600.00	\$ 242,600.00
20E000 2540 3110 00 000000	TECHNOLOGY SERVICE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
20E--- 3110 -- ----	*TECHNOLOGY SERVICE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
20E000 2540 3120 00 000000	CONTRACT SERVICE	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
20E001 2540 3120 00 000000	CONTRACT SERVICE	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
20E002 2540 3120 00 000000	CONTRACT SERVICE	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
20E003 2540 3120 00 000000	CONTRACT SERVICE	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
20E004 2540 3120 00 000000	CONTRACT SERVICE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
20E006 2540 3120 00 000000	CONTRACT SERVICE	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
20E--- 3120 -- ----	*CONTRACT SERVICE	\$ 242,500.00	\$ 242,500.00	\$ 242,500.00
20E000 2540 3210 00 000000	EQUIPMENT REPAIR	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
20E--- 3210 -- ----	*EQUIPMENT REPAIR	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
20E000 2540 3220 00 000000	HVAC MAINT REPAIR	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
20E004 2540 3220 00 000000	HVAC MAINT REPAIR			
20E--- 3220 -- ----	*HVAC MAINT REPAIR	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
20E000 2540 3250 00 000000	LEASES	\$ -	\$ -	\$ -
20E--- 3250 -- ----	LEASES	\$ -	\$ -	\$ -
20E000 2540 3310 00 000000	PROFESSIONAL GROWTH	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20E--- 3310 -- ----	*PROFESSIONAL GROWTH	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20E000 2540 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20E--- 3320 -- ----	*MILEAGE REIMBURSEMENT	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20E000 2540 3440 00 000000	BLDG & EQUIP APPRAISAL	\$ 500.00	\$ 500.00	\$ 500.00
20E--- 3440 -- ----	*BLDG & EQUIP APPRAISAL	\$ 500.00	\$ 500.00	\$ 500.00
20E000 2540 3500 00 000000	TELEPHONE	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
20E003 2540 3500 00 000000	TELEPHONE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
20E--- 3500 -- ----	*TELEPHONE	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
20E000 2540 3600 00 000000	WATER & SEWER	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
20E001 2540 3600 00 000000	WATER & SEWER	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
20E002 2540 3600 00 000000	WATER & SEWER	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
20E003 2540 3600 00 000000	WATER & SEWER	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
20E004 2540 3600 00 000000	WATER & SEWER	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
20E006 2540 3600 00 000000	WATER & SEWER	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00
20E--- 3600 -- ----	*WATER & SEWER	<u>\$ 28,500.00</u>	<u>\$ 28,500.00</u>	<u>\$ 28,500.00</u>
20E000 2540 3610 00 000000	DISPOSAL SERVICES			
20E001 2540 3610 00 000000	DISPOSAL SERVICES	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
20E002 2540 3610 00 000000	DISPOSAL SERVICES	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
20E003 2540 3610 00 000000	DISPOSAL SERVICES	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
20E004 2540 3610 00 000000	DISPOSAL SERVICES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
20E006 2540 3610 00 000000	DISPOSAL SERVICES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
20E--- 3610 -- ----	*DISPOSAL SERVICES	<u>\$ 66,500.00</u>	<u>\$ 66,500.00</u>	<u>\$ 66,500.00</u>
20E000 2540 3621 00 000000	LAWN SERVICE	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
20E004 2540 3621 00 000000	LAWN SERVICE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
20E--- 3621 -- ----	*LAWN SERVICE	<u>\$ 42,500.00</u>	<u>\$ 42,500.00</u>	<u>\$ 42,500.00</u>
20E000 2540 3630 00 000000	LEASE EQUIPMENT			
20E--- 3630 -- ----	*LEASE EQUIPMENT	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
20E000 2530 3640 00 000000	ARCHITECTS & ENG SERVICES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
20E--- 3640 -- ----	*ARCHITECTS & ENG SERVICE	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
20E000 2540 3650 00 000000	SNOW PLOWING	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
20E004 2540 3650 00 000000	SNOW PLOWING	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
20E--- 3650 -- ----	*SNOW PLOWING	<u>\$ 75,000.00</u>	<u>\$ 75,000.00</u>	<u>\$ 75,000.00</u>
20E--- 3--- -- ----	*PURCHASED SERVICE	<u>\$ 589,000.00</u>	<u>\$ 589,000.00</u>	<u>\$ 589,000.00</u>
20E000 2540 4100 00 000000	GENERAL SUPPLIES	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
20E000 2540 4100 00 499802	GENERAL SUPPLIES			
20E001 2540 4100 00 000000	GENERAL SUPPLIES	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
20E002 2540 4100 00 000000	GENERAL SUPPLIES	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
20E003 2540 4100 00 000000	GENERAL SUPPLIES	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
20E003 2540 4100 00 910007	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20E004 2540 4100 00 000000	GENERAL SUPPLIES	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
20E006 2540 4100 00 000000	GENERAL SUPPLIES	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
20E--- 4100 -- ----	*GENERAL SUPPLIES	<u>\$ 155,000.00</u>	<u>\$ 155,000.00</u>	<u>\$ 155,000.00</u>
20E000 2540 4660 00 000000	HEATING	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
20E001 2540 4660 00 000000	HEATING	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
20E002 2540 4660 00 000000	HEATING	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
20E003 2540 4660 00 000000	HEATING	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00
20E004 2540 4660 00 000000	HEATING	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20E006 2540 4660 00 000000	HEATING	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
20E--- 4660 -- ----	*HEATING	<u>\$ 154,000.00</u>	<u>\$ 154,000.00</u>	<u>\$ 154,000.00</u>
20E000 2540 4670 00 000000	ELECTRICITY	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
20E001 2540 4670 00 000000	ELECTRICITY	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
20E002 2540 4670 00 000000	ELECTRICITY	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
20E003 2540 4670 00 000000	ELECTRICITY	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
20E004 2540 4670 00 000000	ELECTRICITY	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
20E006 2540 4670 00 000000	ELECTRICITY	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
20E--- 4670 -- ----	*ELECTRICITY	<u>\$ 190,400.00</u>	<u>\$ 190,400.00</u>	<u>\$ 190,400.00</u>
20E000 2540 4680 00 000000	GASOLINE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
20E--- 4680 -- ----	*GASOLINE	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
20E000 2540 4930 00 000000	UNIFORMS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
20E--- 4930 -- ----	*UNIFORMS	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
20E--- 4-- --	*SUPPLIES	\$ 511,900.00	\$ 511,900.00	\$ 511,900.00
20E000 2530 5300 00 499802	CAPITALIZED EQUIPMENT			
20E000 2540 5300 00 000000	CAPITALIZED EQUIPMENT	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
20E001 2540 5300 00 000000	CAPITALIZED EQUIPMENT			
20E002 2540 5300 00 000000	CAPITALIZED EQUIPMENT			
20E003 2540 5300 00 000000	CAPITALIZED EQUIPMENT			
20E006 2540 5300 00 000000	CAPITALIZED EQUIPMENT			
20E--- 5300 --	*CAPITALIZED EQUIPMENT	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
20E000 2530 5305 00 91000	CONSTRUCTION			
20E--- 5305 --	*CONSTRUCTION	\$ -	\$ -	\$ -
20E000 2540 5500 00 000000	VEHICLE			
20E--- 5500 --	*VEHICLE	\$ -	\$ -	\$ -
20E000 2540 5900 00 000000	OTHER CAPITAL IMPROVEMENT	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
20E000 2540 5900 00 499802	OTHER CAPITAL IMPROVEMENT			
20E001 2540 5900 00 000000	OTHER CAPITAL IMPROVEMENT			
20E002 2540 5900 00 000000	OTHER CAPITAL IMPROVEMENT			
20E003 2540 5900 00 000000	OTHER CAPITAL IMPROVEMENT			
20E--- 5900 --	*OTHER CAPITAL IMPROVEMEN	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
20E--- 5--- --	*CAPITAL OUTLAY	\$ 435,000.00	\$ 435,000.00	\$ 435,000.00
20E000 2540 6400 00 000000	DUES & FEES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20E--- 6400 --	*DUES & FEES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20E000 2540 6410 00 000000	OTHER	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
20E--- 6410 --	*OTHER	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
20E--- 6--- --	*OTHER OBJECTS	\$ 102,000.00	\$ 102,000.00	\$ 102,000.00
20--- -- -- --	*OPER & MAINT FUND	\$ 2,716,915.00	\$ 2,695,047.90	\$ 2,695,047.90
30E000 5400 3920 00 000000	BOND SERVICE FEES	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
30E--- 3920 --	*BOND SERVICE FEES	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
30E--- 3--- --	*PURCHASED SERVICE	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
30E000 5200 6100 00 000000	REDEMPTION OF PRINCIPAL	\$ 2,665,000.00	\$ 2,665,000.00	\$ 2,665,000.00
30E000 5370 6100 00 000000	REDEMPTION OF PRINCIPAL	\$ 830,220.00	\$ 830,220.00	\$ 830,220.00
30E--- 6100 --	*REDEMPTION OF PRINCIPAL	\$ 3,495,220.00	\$ 3,495,220.00	\$ 3,495,220.00
30E000 5220 6200 00 000000	DEBT SERVICE-INTEREST	\$ 850,000.00	\$ 850,000.00	\$ 850,000.00
30E000 8140 6200 00 000000	INTEREST	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
30E--- 6200 --	*DEBT SERVICE-INTEREST	\$ 855,000.00	\$ 855,000.00	\$ 855,000.00
30E--- 6--- --	*OTHER OBJECTS	\$ 4,350,220.00	\$ 4,350,220.00	\$ 4,350,220.00
30--- -- -- --	*BOND & INTEREST FUND	\$ 4,353,720.00	\$ 4,353,720.00	\$ 4,353,720.00
40E000 2550 1100 00 000000	ADMINISTRATION	\$ 83,475.00	\$ 86,814.00	\$ 86,814.00
40E--- 1100 --	*ADMINISTRATION	\$ 83,475.00	\$ 86,814.00	\$ 86,814.00
40E000 2550 1340 00 000000	BUS SUPERVISION	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
40E--- 1340 --	*BUS SUPERVISION	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
40E000 2550 1400 00 000000	STAFF DEVELOPMENT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
40E--- 1400 --	*STAFF DEVELOPEMTN	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
40E000 2550 1610 00 000000	SECRETARY	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00
40E--- 1610 -- ----	*SECRETARY	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00
40E000 2550 1820 00 000000	MAINTENANCE	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00
40E--- 1820 -- ----	*MAINTENANCE	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00
40E000 2550 1825 00 000000	REPAIR	\$ -	\$ -	\$ -
40E--- 1825 -- ----	REPAIR	\$ -	\$ -	\$ -
40E000 2550 1910 00 000000	BUS DRIVER	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
40E--- 1910 -- ----	*BUS DRIVER	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
40E000 2550 1920 00 000000	EDUCATIONAL CHARTERS	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
40E--- 1920 -- ----	*EDUCATIONAL CHARTERS	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
40E000 2550 1930 00 000000	ATHLETIC CHARTERS	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
40E--- 1930 -- ----	*ATHLETIC CHARTERS	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
40E000 2550 1950 00 000000	OTHER CHARTERS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
40E--- 1950 -- ----	*OTHER CHARTERS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
40E000 2550 1960 00 499802	SUMMER SCHOOL	\$ -	\$ -	\$ -
40E--- 1960 -- ----	*SUMMER SCHOOL	\$ -	\$ -	\$ -
40E000 2550 1990 00 000000	SUBSTITUTE BUS DRIVER	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
40E--- 1990 -- ----	*SUBSTITUTE BUS DRIVER	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
40E--- 1--- -- ----	*SALARIES	\$ 1,040,475.00	\$ 1,043,814.00	\$ 1,043,814.00
40E000 2550 2170 00 000000	IMRF	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00
40E--- 2170 -- ----	*IMRF	\$ 3,756.00	\$ 3,756.00	\$ 3,756.00
40E000 2550 2210 00 000000	HEALTH INS-PPO	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
40E--- 2210 -- ----	*HEALTH INS-PPO	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
40E000 2550 2210 00 000000	HEALTH INS-PPO 500			
40E--- 2210 -- ----	*HEALTH INS-PPO 500	\$ -	\$ -	\$ -
40E000 2550 2215 00 000000	HEALTH INS-PPO 2500			
40E--- 2215 -- ----	*HEALTH INS-PPO 2500	\$ -	\$ -	\$ -
40E000 2550 2220 00 000000	HEALTH INS HMO			
40E--- 2220 -- ----	*HEALTH INS HMO	\$ -	\$ -	\$ -
40E000 2550 2230 00 000000	HEALTH INS DEDUCTIBLE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
40E--- 2230 -- ----	*HEALTH INS DEDUCTIBLE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
40E000 2550 2300 00 000000	LIFE INS	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
40E--- 2300 -- ----	*LIFE INS	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
40E000 2550 2310 00 000000	LONG TERM DISABILITY INS	\$ 125.00	\$ 125.00	\$ 125.00
40E--- 2310 -- ----	*LONG TERM DISABILITY INS	\$ 125.00	\$ 125.00	\$ 125.00
40E000 2550 2400 00 000000	DENTAL INSURANCE	\$ 9,700.00	\$ 9,700.00	\$ 9,700.00
40E--- 2400 -- ----	*DENTAL INSURANCE	\$ 9,700.00	\$ 9,700.00	\$ 9,700.00
40E--- 2--- -- ----	*EMPLOYEE BENEFITS	\$ 217,081.00	\$ 217,081.00	\$ 217,081.00
40E000 2550 3100 00 000000	INSERVICE	\$ 500.00	\$ 500.00	\$ 500.00
40E--- 3100 -- ----	*INSERVICE	\$ 500.00	\$ 500.00	\$ 500.00
40E000 2550 3110 00 000000	TECHNOLOGY SERVICE	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
40E--- 3110 -- ----	TECHNOLOGY SERVICE	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
40E000 2550 3120 00 000000	CONTRACT SERVICE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
40E--- 3120 -- ----	*CONTRACT SERVICE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
40E000 2550 3180 00 000000	TESTING SERVICES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
40E--- 3180 -- ----	*TESTING SERVICES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
40E000 2550 3184 00 000000	TRANSPORTATION	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
40E000 4110 3184 00 000000	TRANSPORTATION	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
40E--- 3184 -- ----	*TRANSPORTATION	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00
40E000 2550 3191 00 000000	PHYSICALS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
40E--- 3191 -- ----	*PHYSICALS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
40E000 2550 3210 00 000000	EQUIPMENT REPAIR	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
40E--- 3210 -- ----	*EQUIPMENT REPAIR	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
40E000 2550 3310 00 000000	PROFESSIONAL GROWTH	\$ 300.00	\$ 300.00	\$ 300.00
40E--- 3310 -- ----	*PROFESSIONAL GROWTH	\$ 300.00	\$ 300.00	\$ 300.00
40E000 2550 3320 00 000000	MILEAGE REIMBURSEMENT	\$ 100.00	\$ 100.00	\$ 100.00
40E--- 3320 -- ----	*MILEAGE REIMBURSEMENT	\$ 100.00	\$ 100.00	\$ 100.00
40E000 2550 3500 00 000000	TELEPHONE	\$ 300.00	\$ 300.00	\$ 300.00
40E--- 3500 -- ----	*TELEPHONE	\$ 300.00	\$ 300.00	\$ 300.00
40E000 2550 3510 00 000000	POSTAGE	\$ 200.00	\$ 200.00	\$ 200.00
40E--- 3510 -- ----	*POSTAGE	\$ 200.00	\$ 200.00	\$ 200.00
40E000 2550 3630 00 000000	LEASE EQUIPMENT	\$ 610,000.00	\$ 610,000.00	\$ 610,000.00
40E--- 3630 -- ----	*LEASE EQUIPMENT	\$ 610,000.00	\$ 610,000.00	\$ 610,000.00
40E--- 3--- -- ----	*PURCHASED SERVICE	\$ 1,285,700.00	\$ 1,285,700.00	\$ 1,285,700.00
40E000 2550 4100 00 000000	GENERAL SUPPLIES	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
40E--- 4100 -- ----	*GENERAL SUPPLIES	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
40E000 2550 4680 00 000000	GASOLINE	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
40E000 4110 4680 00 000000	GASOLINE			
40E--- 4680 -- ----	*GASOLINE	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
40E000 2550 4900 00 000000	OTHER SUPPLIES			
40E--- 4900 -- ----	*OTHER SUPPLIES			
40E--- 4--- -- ----	*SUPPLIES	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00
40E000 2550 5300 00 000000	EQUIPMENT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
40E--- 5300 -- ----	*EQUIPMENT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
40E000 2550 5500 00 499804	VEHICLE			
40E--- 5500 -- ----	*VEHICLE	\$ -	\$ -	\$ -
40E000 2550 5900 00 000000	OTHER CAPITAL IMPROVEMENT			
40E--- 5900 -- ----	*OTHER CAPITAL IMPROVEMENT			
40E--- 5--- -- ----	*CAPITAL OUTLAY	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
40E000 2550 6400 00 000000	DUES & FEES	\$ 250.00	\$ 250.00	\$ 250.00
40E--- 6400 -- ----	*DUES & FEES	\$ 250.00	\$ 250.00	\$ 250.00
40E000 2550 6410 00 000000	OTHER			
40E--- 6410 -- ----	*OTHER			
40E--- 6--- -- ----	*OTHER OBJECTS	\$ 250.00	\$ 250.00	\$ 250.00
40E000 2550 7000 00 000000	NON-CAPITALIZED EQUIPMENT			
40E--- 7000 -- ----	NON-CAPITALIZED EQUIPMENT	\$ -	\$ -	\$ -
40E--- 7--- -- ----	NON-CAPITALIZED EQUIPMENT	\$ -	\$ -	\$ -
40--- -- -- -- --	*TRANSPORTATION FUND	\$ 2,710,506.00	\$ 2,713,845.00	\$ 2,713,845.00

50E000 1100 2170 00 499802 IMRF
50E001 1100 2170 00 000000 IMRF

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
50E001 1100 2170 00 430000	IMRF	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
50E002 1100 2170 00 000000	IMRF			
50E003 1100 2170 00 000000	IMRF			
50E006 1100 2170 00 000000	IMRF			
50E001 1125 2170 00 370500	IMRF	\$ 4,830.00	\$ 4,830.00	\$ 4,830.00
50E001 1200 2170 00 000000	IMRF	\$ 16,590.00	\$ 16,590.00	\$ 16,590.00
50E001 1200 2170 00 462000	IMRF	\$ 4,830.00	\$ 4,830.00	\$ 4,830.00
50E002 1200 2170 00 000000	IMRF	\$ 11,655.00	\$ 11,655.00	\$ 11,655.00
50E002 1200 2170 00 462000	IMRF	\$ 4,673.00	\$ 4,673.00	\$ 4,673.00
50E003 1200 2170 00 000000	IMRF	\$ 7,140.00	\$ 7,140.00	\$ 7,140.00
50E003 1200 2170 00 462000	IMRF	\$ 4,767.00	\$ 4,767.00	\$ 4,767.00
50E006 1200 2170 00 000000	IMRF	\$ 9,765.00	\$ 9,765.00	\$ 9,765.00
50E006 1200 2170 00 462000	IMRF	\$ 5,198.00	\$ 5,198.00	\$ 5,198.00
50E001 1225 2170 00 000000	IMRF	\$ 4,725.00	\$ 4,725.00	\$ 4,725.00
50E001 1225 2170 00 460000	IMRF	\$ 2,363.00	\$ 2,363.00	\$ 2,363.00
50E006 1250 2170 00 000000	IMRF			
50E003 1500 2170 00 000000	IMRF			
50E006 1800 2170 00 000000	IMRF			
50E002 2130 2170 00 000000	IMRF	\$ 5,135.00	\$ 5,135.00	\$ 5,135.00
50E003 2130 2170 00 000000	IMRF	\$ 5,355.00	\$ 5,355.00	\$ 5,355.00
50E006 2130 2170 00 000000	IMRF	\$ 4,724.00	\$ 4,724.00	\$ 4,724.00
50E000 2210 2170 00 000000	IMRF	\$ 6,510.00	\$ 6,510.00	\$ 6,510.00
50E003 2220 2170 00 000000	IMRF			
50E006 2220 2170 00 000000	IMRF			
50E000 2230 2170 00 000000	IMRF	\$ 315.00	\$ 315.00	\$ 315.00
50E000 2310 2170 00 000000	IMRF	\$ 850.00	\$ 850.00	\$ 850.00
50E000 2320 2170 00 000000	IMRF	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00
50E000 2330 2170 00 000000	IMRF	\$ 13,860.00	\$ 13,860.00	\$ 13,860.00
50E001 2410 2170 00 000000	IMRF	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
50E002 2410 2170 00 000000	IMRF	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00
50E003 2410 2170 00 000000	IMRF	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00
50E006 2410 2170 00 000000	IMRF	\$ 7,100.00	\$ 7,100.00	\$ 7,100.00
50E000 2520 2170 00 000000	IMRF	\$ 14,175.00	\$ 14,175.00	\$ 14,175.00
50E000 2540 2170 00 000000	IMRF	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00
50E001 2540 2170 00 000000	IMRF	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
50E002 2540 2170 00 000000	IMRF	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
50E003 2540 2170 00 000000	IMRF	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
50E006 2540 2170 00 000000	IMRF	\$ 12,800.00	\$ 12,800.00	\$ 12,800.00
50E000 2550 2170 00 000000	IMRF	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
50E000 2660 2170 00 000000	IMRF	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
50E--- 2170 -- ----	*IMRF	<u>\$ 388,810.00</u>	<u>\$ 388,810.00</u>	<u>\$ 388,810.00</u>

50E000 1100 2180 00 000000	MEDICARE			
50E000 1100 2180 00 499802	MEDICARE	\$ 435.00	\$ 435.00	\$ 435.00
50E000 1100 2180 00 493200	MEDICARE			
50E000 1100 2180 20 000000	MEDICARE	\$ 508.00	\$ 508.00	\$ 508.00
50E001 1100 2180 00 000000	MEDICARE	\$ 27,106.00	\$ 27,106.00	\$ 27,106.00
50E001 1100 2180 00 430000	MEDICARE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
50E002 1100 2180 00 000000	MEDICARE	\$ 28,264.00	\$ 28,264.00	\$ 28,264.00
50E003 1100 2180 00 000000	MEDICARE	\$ 38,486.00	\$ 38,486.00	\$ 38,486.00
50E006 1100 2180 00 000000	MEDICARE	\$ 28,244.00	\$ 28,244.00	\$ 28,244.00
50E001 1100 2180 00 499802	MEDICARE			

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
50E002 1100 2180 00 499802	MEDICARE			
50E003 1100 2180 00 499802	MEDICARE			
50E006 1100 2180 00 499802	MEDICARE			
50E001 1125 2180 00 370500	MEDICARE	\$ 3,017.00	\$ 3,017.00	\$ 3,017.00
50E001 1200 2180 00 000000	MEDICARE	\$ 4,409.00	\$ 4,409.00	\$ 4,409.00
50E001 1200 2180 00 462000	MEDICARE	\$ 921.00	\$ 921.00	\$ 921.00
50E002 1200 2180 00 000000	MEDICARE	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00
50E002 1200 2180 00 462000	MEDICARE	\$ 772.00	\$ 772.00	\$ 772.00
50E003 1200 2180 00 000000	MEDICARE	\$ 5,118.00	\$ 5,118.00	\$ 5,118.00
50E003 1200 2180 00 462000	MEDICARE	\$ 921.00	\$ 921.00	\$ 921.00
50E006 1200 2180 00 000000	MEDICARE	\$ 4,668.00	\$ 4,668.00	\$ 4,668.00
50E006 1200 2180 00 462000	MEDICARE	\$ 667.00	\$ 667.00	\$ 667.00
50E001 1225 2180 00 000000	MEDICARE	\$ 666.00	\$ 666.00	\$ 666.00
50E001 1225 2180 00 460000	MEDICARE	\$ 325.00	\$ 325.00	\$ 325.00
50E001 1250 2180 00 430000	MEDICARE	\$ 2,291.00	\$ 2,291.00	\$ 2,291.00
50E002 1250 2180 00 000000	MEDICARE	\$ 1,610.00	\$ 1,610.00	\$ 1,610.00
50E002 1250 2180 00 430000	MEDICARE	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
50E006 1250 2180 00 000000	MEDICARE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
50E002 1500 2180 00 000000	MEDICARE			
50E003 1500 2180 00 000000	MEDICARE	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
50E002 1650 2180 00 000000	MEDICARE	\$ 1,553.00	\$ 1,553.00	\$ 1,553.00
50E003 1650 2180 00 000000	MEDICARE	\$ 2,105.00	\$ 2,105.00	\$ 2,105.00
50E006 1650 2180 00 000000	MEDICARE	\$ 2,554.00	\$ 2,554.00	\$ 2,554.00
50E000 1800 2180 00 000000	MEDICARE	\$ 2,012.00	\$ 2,012.00	\$ 2,012.00
50E000 1800 2180 00 490900	MEDICARE	\$ 4,079.00	\$ 4,079.00	\$ 4,079.00
50E001 1800 2180 00 000000	MEDICARE	\$ 1,592.00	\$ 1,592.00	\$ 1,592.00
50E002 1800 2180 00 000000	MEDICARE	\$ 4,079.00	\$ 4,079.00	\$ 4,079.00
50E003 1800 2180 00 000000	MEDICARE	\$ 1,592.00	\$ 1,592.00	\$ 1,592.00
50E006 1800 2180 00 000000	MEDICARE	\$ 5,478.00	\$ 5,478.00	\$ 5,478.00
50E001 2110 2180 00 000000	MEDICARE	\$ 1,856.00	\$ 1,856.00	\$ 1,856.00
50E002 2110 2180 00 000000	MEDICARE	\$ 2,315.00	\$ 2,315.00	\$ 2,315.00
50E003 2110 2180 00 000000	MEDICARE	\$ 3,195.00	\$ 3,195.00	\$ 3,195.00
50E003 2110 2180 00 499802	MEDICARE	\$ -	\$ -	\$ -
50E006 2110 2180 00 000000	MEDICARE	\$ 1,894.00	\$ 1,894.00	\$ 1,894.00
50E000 2130 2180 00 000000	MEDICARE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
50E001 2130 2180 00 000000	MEDICARE	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
50E002 2130 2180 00 000000	MEDICARE	\$ 709.00	\$ 709.00	\$ 709.00
50E003 2130 2180 00 000000	MEDICARE	\$ 750.00	\$ 750.00	\$ 750.00
50E006 2130 2180 00 000000	MEDICARE	\$ 700.00	\$ 700.00	\$ 700.00
50E001 2140 2180 00 000000	MEDICARE	\$ 870.00	\$ 870.00	\$ 870.00
50E002 2140 2180 00 000000	MEDICARE	\$ 872.00	\$ 872.00	\$ 872.00
50E003 2140 2180 00 000000	MEDICARE	\$ 1,239.00	\$ 1,239.00	\$ 1,239.00
50E006 2140 2180 00 000000	MEDICARE	\$ 943.00	\$ 943.00	\$ 943.00
50E001 2140 2180 00 499802	MEDICARE			
50E001 2150 2180 00 000000	MEDICARE	\$ 4,910.00	\$ 4,910.00	\$ 4,910.00
50E002 2150 2180 00 000000	MEDICARE	\$ 819.00	\$ 819.00	\$ 819.00
50E003 2150 2180 00 000000	MEDICARE			
50E006 2150 2180 00 000000	MEDICARE	\$ 2,086.00	\$ 2,086.00	\$ 2,086.00
50E000 2210 2180 00 000000	MEDICARE	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
50E000 2210 2180 00 430000	MEDICARE			
50E000 2210 2180 00 499802	MEDICARE			
50E001 2210 2180 00 000000	MEDICARE	\$ -	\$ -	\$ -

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
50E002 2210 2180 00 000000	MEDICARE	\$ -	\$ -	\$ -
50E002 2210 2180 00 430000	MEDICARE	\$ -	\$ -	\$ -
50E003 2210 2180 00 000000	MEDICARE	\$ -	\$ -	\$ -
50E006 2210 2180 00 000000	MEDICARE	\$ -	\$ -	\$ -
50E001 2220 2180 00 000000	MEDICARE	\$ 1,387.00	\$ 1,387.00	\$ 1,387.00
50E002 2220 2180 00 000000	MEDICARE	\$ 870.00	\$ 870.00	\$ 870.00
50E003 2220 2180 00 000000	MEDICARE	\$ 1,032.00	\$ 1,032.00	\$ 1,032.00
50E006 2220 2180 00 000000	MEDICARE	\$ 1,188.00	\$ 1,188.00	\$ 1,188.00
50E000 2230 2180 00 000000	MEDICARE	\$ 1,691.00	\$ 1,691.00	\$ 1,691.00
50E000 2310 2180 00 000000	MEDICARE	\$ 100.00	\$ 100.00	\$ 100.00
50E000 2320 2180 00 000000	MEDICARE	\$ 4,674.00	\$ 4,674.00	\$ 4,674.00
50E000 2330 2180 00 000000	MEDICARE	\$ 4,052.00	\$ 4,052.00	\$ 4,052.00
50E001 2410 2180 00 000000	MEDICARE	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
50E002 2410 2180 00 000000	MEDICARE	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
50E003 2410 2180 00 000000	MEDICARE	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00
50E006 2410 2180 00 000000	MEDICARE	\$ 4,963.00	\$ 4,963.00	\$ 4,963.00
50E000 2520 2180 00 000000	MEDICARE	\$ 2,146.00	\$ 2,146.00	\$ 2,146.00
50E000 2540 2180 00 000000	MEDICARE	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
50E001 2540 2180 00 000000	MEDICARE	\$ 1,625.00	\$ 1,625.00	\$ 1,625.00
50E002 2540 2180 00 000000	MEDICARE	\$ 2,230.00	\$ 2,230.00	\$ 2,230.00
50E003 2540 2180 00 000000	MEDICARE	\$ 2,240.00	\$ 2,240.00	\$ 2,240.00
50E006 2540 2180 00 000000	MEDICARE	\$ 1,825.00	\$ 1,825.00	\$ 1,825.00
50E000 2550 2180 00 000000	MEDICARE	\$ 13,250.00	\$ 13,250.00	\$ 13,250.00
50E000 2660 2180 00 000000	MEDICARE	\$ 1,955.00	\$ 1,955.00	\$ 1,955.00
50E001 2660 2180 00 000000	MEDICARE	\$ 1,188.00	\$ 1,188.00	\$ 1,188.00
50E002 2660 2180 00 000000	MEDICARE	\$ 887.00	\$ 887.00	\$ 887.00
50E003 2660 2180 00 000000	MEDICARE	\$ 2,118.00	\$ 2,118.00	\$ 2,118.00
50E006 2660 2180 00 000000	MEDICARE	\$ 877.00	\$ 877.00	\$ 877.00
50E--- --- 2180 -- ----	*MEDICARE	<u>\$ 282,378.00</u>	<u>\$ 282,378.00</u>	<u>\$ 282,378.00</u>

50E000 1100 2190 00 499802	FICA			
50E000 1100 2190 20 000000	FICA			
50E001 1100 2190 00 000000	FICA	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00
50E001 1100 2190 00 430000	FICA			
50E002 1100 2190 00 000000	FICA	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
50E003 1100 2190 00 000000	FICA	\$ 8,900.00	\$ 8,900.00	\$ 8,900.00
50E006 1100 2190 00 000000	FICA	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00
50E001 1125 2190 00 370500	FICA	\$ 2,852.00	\$ 2,852.00	\$ 2,852.00
50E001 1200 2190 00 000000	FICA	\$ 9,796.00	\$ 9,796.00	\$ 9,796.00
50E001 1200 2190 00 462000	FICA	\$ 2,852.00	\$ 2,852.00	\$ 2,852.00
50E002 1200 2190 00 000000	FICA	\$ 6,882.00	\$ 6,882.00	\$ 6,882.00
50E002 1200 2190 00 462000	FICA	\$ 2,759.00	\$ 2,759.00	\$ 2,759.00
50E003 1200 2190 00 000000	FICA	\$ 4,216.00	\$ 4,216.00	\$ 4,216.00
50E003 1200 2190 00 462000	FICA	\$ 2,815.00	\$ 2,815.00	\$ 2,815.00
50E006 1200 2190 00 000000	FICA	\$ 5,766.00	\$ 5,766.00	\$ 5,766.00
50E006 1200 2190 00 462000	FICA	\$ 3,069.00	\$ 3,069.00	\$ 3,069.00
50E001 1225 2190 00 000000	FICA	\$ 2,790.00	\$ 2,790.00	\$ 2,790.00
50E001 1225 2190 00 460000	FICA	\$ 1,395.00	\$ 1,395.00	\$ 1,395.00
50E006 1250 2190 00 000000	FICA			
50E003 1500 2190 00 000000	FICA			
50E000 1800 2190 00 490900	FICA			
50E006 1800 2190 00 000000	FICA			

ACCOUNT NUMBER	OBJECT	2024-25	2025-26	2025-26
		Final Budget	Tentative Budget	Final Budget
50E001 2130 2190 00 000000	FICA	\$ 3,032.00	\$ 3,032.00	\$ 3,032.00
50E002 2130 2190 00 000000	FICA	\$ 3,162.00	\$ 3,162.00	\$ 3,162.00
50E003 2130 2190 00 000000	FICA	\$ 2,790.00	\$ 2,790.00	\$ 2,790.00
50E006 2130 2190 00 000000	FICA	\$ 2,790.00	\$ 2,790.00	\$ 2,790.00
50E000 2210 2190 00 000000	FICA	\$ 3,844.00	\$ 3,844.00	\$ 3,844.00
50E001 2210 2190 00 000000	FICA			
50E002 2210 2190 00 000000	FICA			
50E003 2210 2190 00 000000	FICA			
50E006 2210 2190 00 000000	FICA			
50E001 2220 2190 00 000000	FICA	\$ 450.00	\$ 450.00	\$ 450.00
50E002 2220 2190 00 000000	FICA	\$ 450.00	\$ 450.00	\$ 450.00
50E003 2220 2190 00 000000	FICA	\$ 450.00	\$ 450.00	\$ 450.00
50E006 2220 2190 00 000000	FICA	\$ 450.00	\$ 450.00	\$ 450.00
50E000 2230 2190 00 000000	FICA	\$ 500.00	\$ 500.00	\$ 500.00
50E000 2310 2190 00 000000	FICA	\$ 500.00	\$ 500.00	\$ 500.00
50E000 2320 2190 00 000000	FICA	\$ 6,820.00	\$ 6,820.00	\$ 6,820.00
50E000 2330 2190 00 000000	FICA	\$ 8,184.00	\$ 8,184.00	\$ 8,184.00
50E001 2410 2190 00 000000	FICA	\$ 2,790.00	\$ 2,790.00	\$ 2,790.00
50E002 2410 2190 00 000000	FICA	\$ 2,914.00	\$ 2,914.00	\$ 2,914.00
50E003 2410 2190 00 000000	FICA	\$ 2,170.00	\$ 2,170.00	\$ 2,170.00
50E006 2410 2190 00 000000	FICA	\$ 2,542.00	\$ 2,542.00	\$ 2,542.00
50E000 2520 2190 00 000000	FICA	\$ 9,900.00	\$ 9,900.00	\$ 9,900.00
50E000 2540 2190 00 000000	FICA	\$ 17,700.00	\$ 17,700.00	\$ 17,700.00
50E001 2540 2190 00 000000	FICA	\$ 7,300.00	\$ 7,300.00	\$ 7,300.00
50E002 2540 2190 00 000000	FICA	\$ 9,800.00	\$ 9,800.00	\$ 9,800.00
50E003 2540 2190 00 000000	FICA	\$ 9,700.00	\$ 9,700.00	\$ 9,700.00
50E006 2540 2190 00 000000	FICA	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
50E000 2550 2190 00 000000	FICA	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00
50E000 2660 2190 00 000000	FICA	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
50E000 3000 2190 00 490900	FICA			
50E--- 2190 -- ----	*FICA	<u>\$ 259,930.00</u>	<u>\$ 259,930.00</u>	<u>\$ 259,930.00</u>
50E--- 2--- -- ----	*EMPLOYEE BENEFITS	<u>\$ 931,118.00</u>	<u>\$ 931,118.00</u>	<u>\$ 931,118.00</u>
50E000 4120 6410 00 000000	OTHER	\$ -	\$ -	\$ -
50E--- 6410 -- ----	*OTHER			
50E--- 6--- -- ----	*OTHER OBJECTS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
50--- -- -- -- ----	*RETIREMENT FUND	<u>\$ 931,118.00</u>	<u>\$ 931,118.00</u>	<u>\$ 931,118.00</u>
60E000 2530 3120 00 000000	CONTRACT SERVICE			
60E--- 3120 -- ----	CONTRACT SERVICE			
60E000 2530 3420 00 000000	LEGAL SERVICE			
60E--- 3420 -- ----	LEGAL SERVICE			
60E000 2530 3640 00 000000	ARCHITECTS & ENG SERVICES			
60E002 2530 3640 00 000000	ARCHITECTS & ENG SERVICES			
60E007 2530 3640 00 000000	ARCHITECTS & ENG SERVICES			
60E008 2530 3640 00 000000	ARCHITECTS & ENG SERVICES			
60E--- 3640 -- ----	ARCHITECTS & ENG SERVICES			
60E000 2530 3810 00 000000	LIABILITY INSURANCE			
60E--- 3810 -- ----	LIABILITY INSURANCE			

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
60E000 2530 3920 00 000000	BOND SERVICE FEES			
60E--- 3920 -- ----	BOND SERVICE FEES			
60E--- 3--- -- ----	PURCHASED SERVICE			
60E000 2530 4100 00 000000	GENERAL SUPPLIES			
60E002 2530 4100 00 000000	GENERAL SUPPLIES			
60E007 2530 4100 00 000000	GENERAL SUPPLIES			
60E--- 4100 -- ----	GENERAL SUPPLIES			
60E--- 4--- -- ----	SUPPLIES			
60E000 2530 5300 00 000000	CAPITALIZED EQUIPMENT			
60E002 2530 5300 00 000000	CAPITALIZED EQUIPMENT			
60E007 2530 5300 00 000000	CAPITALIZED EQUIPMENT			
60E--- 5300 -- ----	CAPITALIZED EQUIPMENT			
60E000 2530 5305 00 000000	CONSTRUCTION			
60E001 2530 5305 00 000000	CONSTRUCTION			
60E002 2530 5305 00 000000	CONSTRUCTION			
60E006 2530 5305 00 000000	CONSTRUCTION			
60E007 2530 5305 00 000000	CONSTRUCTION			
60E008 2530 5305 00 000000	CONSTRUCTION			
60E--- 5305 -- ----	CONSTRUCTION			
60E000 2530 5400 00 000000	CONSTRUCTION MANAGEMENT			
60E002 2530 5400 00 000000	CONSTRUCTION MANAGEMENT			
60E007 2530 5400 00 000000	CONSTRUCTION MANAGEMENT			
60E--- 5400 -- ----	CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -
60E000 2530 5405 00 000000	SITE IMPROVEMENTS	\$ 5,400,000.00	\$ 3,788,000.00	\$ 3,788,000.00
60E002 2530 5405 00 000000	SITE IMPROVEMENTS			
60E007 2530 5405 00 000000	SITE IMPROVEMENTS			
60E--- 5405 -- ----	SITE IMPROVEMENTS	\$ 5,400,000.00	\$ 3,788,000.00	\$ 3,788,000.00
60E--- 5--- -- ----	CAPITAL OUTLAY	\$ 5,400,000.00	\$ 3,788,000.00	\$ 3,788,000.00
60E000 2530 6400 00 000000	DUES & FEES			
60E000 4120 6605 00 000000	TRANSFER OF FLOW THRU FUNDS			
60E--- 6605 -- ----	TRANSFER OF FLOW THRU FUNDS	\$ -	\$ -	\$ -
60E--- 6--- -- ----	*OTHER OBJECTS	\$ -	\$ -	\$ -
60--- -- -- -- --	CAPITAL PROJECTS	\$ 5,400,000.00	\$ 3,788,000.00	\$ 3,788,000.00
70E000 8990 3910 00 000000	BOND ISSUANCE COSTS			
70E--- 3910 -- ----	*BOND ISSUANCE COSTS			
70E--- 3--- -- ----	*PURCHASED SERVICE			
70E000 8120 6200 00 000000	PERM TRANS - INTEREST	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
70E--- 6200 -- ----	*PERM TRANS - INTEREST	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
70E000 8100 6600 00 000000	PERM TRANS - FUND BALANCE			
70E--- 6600 -- ----	*PERM TRANS - FUND BALANC	\$ -	\$ -	\$ -
70E--- 6--- -- ----	*TRANSFERS	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00

ACCOUNT NUMBER	OBJECT	2024-25 Final Budget	2025-26 Tentative Budget	2025-26 Final Budget
70--- -- -- --	*WORKING CASH FUND	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
80E000 2367 3120 00 000000	CONTRACT SERVICE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
80E001 2367 3120 00 000000	CONTRACT SERVICE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
80E002 2367 3120 00 000000	CONTRACT SERVICE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
80E003 2367 3120 00 000000	CONTRACT SERVICE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
80E006 2367 3120 00 000000	CONTRACT SERVICE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
80E--- -- 3120 -- --	*CONTRACT SERVICE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
80E000 2267 3180 00 000000	TESTING SERVICES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
80E--- -- 3180 -- --	*TESTING SERVICES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
80E000 2369 3420 00 000000	LEGAL SERVICES	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
80E--- -- 3420 -- --	*LEGAL SERVICES	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
80E000 2364 3810 00 000000	LIABILITY INSURANCE	\$ 178,000.00	\$ 178,000.00	\$ 178,000.00
80E--- -- 3810 -- --	*LIABILITY INSURANCE	\$ 178,000.00	\$ 178,000.00	\$ 178,000.00
80E000 2362 3820 00 000000	WORKERS COMP INSURANCE	\$ 133,000.00	\$ 133,000.00	\$ 133,000.00
80E--- -- 3820 -- --	*WORKERS COMP INSURANCE	\$ 133,000.00	\$ 133,000.00	\$ 133,000.00
80E000 2363 3840 00 000000	UNEMPLOYMENT INSURANCE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
80E--- -- 3840 -- --	*UNEMPLOYMENT INSURANCE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
80E--- -- 3--- -- --	*PURCHASED SERVICE	\$ 376,000.00	\$ 376,000.00	\$ 376,000.00
80--- -- -- -- --	*TORT IMMUNITY FUND	\$ 376,000.00	\$ 376,000.00	\$ 376,000.00
90E000 2530 3640 00 000000	ARCHITECTS & ENG SERVICES			
90E--- -- 3640 -- --	*ARCHITECTS & ENG SERVICE			
90E--- -- 3--- -- --	*PURCHASED SERVICE			
90E000 2530 5900 00 000000	OTHER CAPITAL IMPROVEMENT			
90E--- -- 5900 -- --	*OTHER CAPITAL IMPROVEMEN			
90E--- -- 5--- -- --	*CAPITAL OUTLAY			
90--- -- -- -- --	*FIRE PREVENTION & SAFETY			
TOTAL		\$ 47,423,991.00	\$ 46,813,289.74	\$ 45,601,223.77