



Argyle ISD
Bond and Growth Planning Committee
Board of Trustees Presentation
January 30, 2025

RECOMMENDATION TO THE

Argyle ISD Board of Trustees

Bond and Growth Planning Committee

Recommendation to the School Board

January 30, 2025

Committee Liaisons

Josh Combs & Randy Fite

Staff Representative

Todd Rodgers

RECONVENE COMMITTEE MEMBERS

Siva Alapati
Jimmy Chacko
Josh Combs
Amy Cook
Taber Crawford
Sarah Davee
Jen De La Porte
Erika Dietz
Angela Dixon
Randy Fite

Britt Flaten
Justin Ford
Matt Friess
Darrell Halk
Stephanie Kelly
Jane Krzysiak
Hilary Loupot
Wendy McCue
Josh Pezzuto
David Powell

Todd Rabey
Susan Rendon
Hannah Robinson
Ron Schmidt
Kris Simon
Lauren Smits
Tim Stebbins
Josh Sterling
Kim Vissers
Jennifer Zenuch

Table Facilitators: Renee Funderburg, Lauren Tullos, Kristen Haynes, Shannon Knowles, Dona Lumsden, Holly Williams

District Staff: Dr. Courtney Carpenter, Dr. Chris Daniel, Dr. Dawn Jordan, Liz Stewart, Rick Herrin, Jeff Koehn, Todd Rodgers

COMMITTEE REPRESENTATION

Comprised of a cross-section of the community:

- Parents
- Educators & Administrators
- Volunteers
- Community Members
- City Government



COMMITTEE CHARGE

The Bond and Growth Planning Committee recommendation will:

- Consider the needs of all district students
- Represent the priorities, expectations, and values of the entire community
- Use facts and data to make informed recommendations,
- Develop facility plans that support common educational goals of the district, including safety and security
- Understand the district's finances in order to develop and recommend a bond that is fiscally responsible

COMMITTEE MEETINGS

Pre-Meeting Homework

Review May 2024 Election Information
Review November 2024 Demographic Report

Meeting #1 - December 5, 2025

Welcome
Committee Charge
Process Overview & Agendas
Project Priorities & Land
Open Discussion
Table Activity with Gallery Walk
Open Discussion
Closing

Meeting #2 - January 16, 2025

Welcome
District Financial Advisors - *RBC Capital*
Present Dot Activity feedback from Mtg 1
Open Discussion
Final Dot Activity
Open Discussion
Prepare for board presentation

Deadline to officially call the election

Friday, February 14, 2025

COMMITTEE PRIORITIES

Addressed Growth & Planning for Long-Range Projected Enrollments in 3 Key Areas:

- ❑ New Construction Projects**
- ❑ Existing Facility Capital Improvements**
- ❑ Operations & Infrastructure**

COMMITTEE PRIORITIES

Growth & Planning New Construction Projects: \$236,460,000

- **Elementary School #6**
- **Middle School #2**
- **Middle School #3 Planning & Designing Only**
- **Argyle High School Baseball/Softball Facilities at Canyon Falls campus**

COMMITTEE PRIORITIES

Growth & Planning Existing Facility Capital Improvements: \$55,210,000

*Capital improvements **do not** include student capacity additions at any campus listed.*

- **Hilltop Elementary:** *Upgrades to site, exterior, interior, and MP&E*
- **Sixth Grade Center:** *Upgrades to site, exterior, interior, MP&E, and gym renovation*
- **AMS 377 Campus:** *Upgrades to site, exterior, interior, cafeteria/coffee bar expansion, and MP&E*
- **Argyle High School - CF Campus:** *Addition of a hallway structure connecting academic wings to reduce overcrowding and congestion, improve traffic flow, and enhance safety during class transitions*

COMMITTEE PRIORITIES

Growth & Planning Operations & Infrastructure: \$131,500,000

Land Acquisition & Offsite Costs: \$115,000,000
for future school sites (ES 7, MS 3, HS3) and transportation parking

Buses: \$9,000,000

Technology Infrastructure: \$7,500,000
(not student or staff devices)

Total Recommended Long-Range Bond Package:

\$423,170,000

IN COMPARISON

<u>Bond Committee Recommendation May 2024 TOTAL</u>	<u>Bond Committee Recommendation May 2025 TOTAL</u>
\$585,250,000	\$423,170,000
Total Bond <i>Reduction</i> Recommended by the Committee \$162,080,000	

COMMITTEE RECOMMENDATIONS

The **Argyle ISD**
Bond and Growth Planning Committee
recommends the
Argyle ISD Board of Trustees call a
Bond Election for May 3, 2025



BOND ELECTION DATES & DEADLINES

Election must be called by the Board of Trustees by **February 14, 2025**

Early voting will be held between **April 22-April 29, 2025**

Election Day is **May 3, 2025**



TELLING THE STORY...

