

**RESOLUTION No. 2019-06**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of the Pendleton School District 16R  
hereby adopts the budget for fiscal year 2019-2020 in the total amount of \$50,026,950.  
This budget is now on file at 107 NW 10th Street in Pendleton, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning  
July 1, 2019, for the following purposes:

<b>General Fund</b>		<b>Special Revenue Fund</b>	
Instruction	22,610,832	Instruction	4,251,237
Support Services	13,111,168	Support Services	603,763
Enterprise & Community Services	0	Enterprise & Comm. Services	1,500,000
Facilities Acquisition	0	Transfers	90,000
Transfers	0	<b>Total</b>	<b>\$6,445,000</b>
Debt Service	7,000		
Contingency	1,400,000		
<b>Total</b>	<b>\$37,129,000</b>		

<b>Debt Service Fund</b>	
Debt Service	5,957,950
<b>Total</b>	<b>\$5,957,950</b>

<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>\$49,531,950</b>
Total Unappropriated and Reserve Amounts, All Funds . . .	495,000
<b>TOTAL ADOPTED BUDGET . . .</b>	<b>\$50,026,950</b>

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value  
of all taxable property within the district for tax year 2019- 2020 :

- (1) At the rate of \$4.4537 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$ 0.40 per \$1,000 of assessed value for local option tax;
- (3) In the amount of \$3,208,833 for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the Education Limitation**

Permanent Rate Tax.....\$4.4537/\$1,000  
Local Option Tax.....\$0.40/\$1000

**Excluded from Limitation**

General Obligation Bond Debt Service.....\$3,208,833

The above resolution statements were approved and declared adopted on June 10, 2019.

X \_\_\_\_\_  
Board Chair

X \_\_\_\_\_  
Superintendent