

**Cedar Hill Independent School District**  
**BOARD OF TRUSTEES**

Meeting Date: October 14, 2008

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: Budget Amendment #1-General Fund

**Action Item**

**BACKGROUND INFORMATION:**

The attached budget amendment #1 is necessary to make to recognize revenue for additional students to cover expenses related to 4 new teacher positions (3 High School, 1 Bray Elementary) as a result of student growth. This budget amendment also allocates additional funds for TAKS tutorials and transfer to capital projects fund to finish current projects.

**RECOMMENDATION:**

Approve attached budget amendment.

**BOARD ACTION REQUIRED:**

Motion to approve administration recommendation.

**POLICY AUTHORIZATION**

**CHISD POLICY CE (LOCAL) and Texas Education Code, Section 44.006**

**CONTACT PERSON(S):**

Horace Williams  
Michael McSwain

**Funding Source:**

General Fund (199)

**ENCLOSURES:**

Under separate covers