



## 2025-2026 SHARED SERVICE OFFERINGS

This Shared Service Offering list describes our established shared services. Our Agency is here to serve our member districts in every capacity that we can, so if you have a specific need that you do not see listed below, please contact us. We will work with you to design and customize solutions and services that you need to support your district in achieving your goals.

Catalog pricing reflects the 11% discount available for CESA 9 Continuous School Improvement (CSI) Members. Contact us for non-member pricing information.

Service	Standard Rates
<b>CONTINUOUS SCHOOL IMPROVEMENT SUPPORTS</b>	
<ul style="list-style-type: none"> <li>❖ CSI Membership</li> </ul>	\$4,570 Base Membership Fee + Prior Year Total Enrollment x \$4.25 + \$5,180 Special Education (SwD) Base Fee + Prior Year SwD Enrollment x \$14.25 = Total Continuous School Improvement Membership (Maximum \$28,500)
<ul style="list-style-type: none"> <li>❖ Customized Support Services</li> </ul> Examples of Customized Support Services:	1-19 Days of Service: • \$800/day for Contracts Signed On or Before June 15 • \$850/day for Contracts Signed After June 15  20+ Days of Service By a Single Consultant: • Direct Service Budget (Contact CESA 9 Business Office for Estimate)
<i>Assessment Training &amp; Support Services</i>	
<i>Data Retreat</i>	
<i>Early Learning Program Support Services</i>	
<i>High Quality Instructional Materials Selection</i>	
<i>Literacy Instructional Support</i>	
<i>Math Instructional Support</i>	
<i>Mental Health Support</i>	
<i>Onsite Substitute Teacher Training</i>	
<i>Special Education Support</i>	
<i>State or Local Report Card</i>	
<i>Systems Coaching</i>	
<i>Title I Support Services</i>	
<ul style="list-style-type: none"> <li>❖ Technology &amp; Digital Learning Consortium</li> </ul>	\$2,200
<ul style="list-style-type: none"> <li>❖ Equitable Multi-Level Systems of Support (EMLSS)</li> </ul>	Core Service Funded by DPI; Additional Customized Service Available
<ul style="list-style-type: none"> <li>❖ Universal Design for Learning (UDL) Grant</li> </ul>	Core Service Funded by DPI; Additional Customized Service Available
<ul style="list-style-type: none"> <li>❖ Wisconsin Resource Center for Charter Schools (WRCCS)</li> </ul>	Core Service Funded by DPI; Additional Customized Service Available
<b>CAREER &amp; TECHNICAL EDUCATION SUPPORTS</b>	
<ul style="list-style-type: none"> <li>❖ Career &amp; Technical Education (CTE) Consortium</li> </ul>	Prior Year Allocation x 18%
<ul style="list-style-type: none"> <li>❖ Carl Perkins CTE Grant Consortium</li> </ul>	Charged Directly to Grant (No Payment Due)
<ul style="list-style-type: none"> <li>❖ Inspire WI Database Access</li> </ul>	To Be Determined
<ul style="list-style-type: none"> <li>❖ Youth Apprenticeship (YA) Grant Consortium</li> </ul>	Charged Directly to Grant (No Payment Due)
<ul style="list-style-type: none"> <li>❖ Academic &amp; Career Planning (ACP)</li> </ul>	Core Service Funded by DPI; Additional Customized Service Available
<ul style="list-style-type: none"> <li>❖ Career Pathways</li> </ul>	Core Service Funded by DPI; Additional Customized Service Available
<b>LICENSING &amp; EVALUATION SUPPORTS</b>	
<ul style="list-style-type: none"> <li>❖ District-sponsored 3-Year License with Stipulations Portfolio Support &amp; Review</li> </ul>	\$2,400 for 3-Year Plan
<ul style="list-style-type: none"> <li>❖ Educator Effectiveness (EE) Support</li> </ul>	Core Service Funded by DPI; Additional Customized Service Available
<ul style="list-style-type: none"> <li>❖ Peer Review &amp; Mentoring Grant (PRMG)</li> </ul>	Core Service Funded by DPI; Additional Customized Service Available
<ul style="list-style-type: none"> <li>❖ Wisconsin Information System for Education (WISE) Support</li> </ul>	Core Service Funded by DPI; Additional Customized Service Available

Wausau School District 2025-26 CESA 9 Shared Service Contract

Service	Standard Rates
<b>ADMINISTRATIVE SUPPORTS</b>	
Administration	Proportionately Allocated Based on District Size
Business Services Membership	\$1,500
Customized Business Services	\$100/Hour - Business Manager \$75/Hour - Business Office Support (e.g. Payroll, Accounts Payable)
E-Rate Application Service	Category 1 and Category 2: Greater of \$1,700 or 5% of total current year allocations + \$70 per BEAR/472 form
Environmental Services	Category 1 or Category 2: TBD by MacNeil Environmental
School-Based Services (Medicaid Billing)	MJ Care \$4.75/Claim -or- Kyles Consulting \$4.00 per Special Education Student per Month, plus Setup Fee Determined by Kyles Consulting
<b>STUDENT SERVICES SUPPORTS</b>	
Coordinated School Health Services	Prior Year Enrollment x \$.22 (Maximum \$1,750)
Non-violent Crisis Intervention Training	\$1,000 per Training (Up to 30 Participants) Plus the Cost of Required Participant Workbooks (Estimated \$30 each)
Paraeducator Modules	\$60 per User License
Project SEARCH Enrollment	Cost Share Estimated at \$13,000/student
Project AWARE	Core Service Funded by DPI; Additional Customized Service Available
Regional Special Education Network (RSN)	Core Service Funded by DPI; Additional Customized Service Available
Special Education Induction Program	Core Service Funded by DPI; Additional Customized Service Available
Title III Grant Consortium	Core Service Funded by DPI; Additional Customized Service Available
Transition Improvement Grant (TIG)	Core Service Funded by DPI; Additional Customized Service Available
Wisconsin Safe & Healthy Schools Center (WISH)	Core Service Funded by DPI; Additional Customized Service Available
Wisconsin Statewide Parent Educator Initiative (WSPEI) Grant	Core Service Funded by DPI; Additional Customized Service Available
<b>VIRTUAL STUDENT INSTRUCTION &amp; SUPPORTS</b>	
Wisconsin Digital Learning Collaborative (WDLC)	Core Service Funded by DPI; Additional Customized Service Available
<b>SPECIALIZED ITINERANT STAFFING &amp; CONSULTING</b>	
Adaptive Physical Education Teacher	Direct Service Budget
Autism Specialist	Direct Service Budget
Career & Technical Education (CTE) Supplemental Services	38 Days x \$800/day = \$30,400 76 Days x \$750/day = \$57,000 114 Days x \$725/day= \$82,650
Curriculum Coordinator	152 Days x Direct Service Budget 190 Days x Direct Service Budget Subcontracted = Actual Cost + 3%
Deaf/Hard of Hearing (DHH) Program Support Teacher	Direct Service Budget
District Family Engagement Liaison (DFEL)	Direct Service Budget
Early Childhood Special Education Teacher	Direct Service Budget
Educational Interpreter	Direct Service Budget
Gifted/Talented Coordinator	Direct Service Budget
Library Media Specialist	Consult Only: 3 Day Minimum @ \$800/day Library Media Specialist of Record: 10 Day Minimum @ \$800/day Subcontracted = Actual Cost + 3%
Occupational Therapist/COTA	38 Days x \$800/day = \$30,400 76 Days x \$750/day = \$57,000 114 Days x \$725/day= \$82,650 152 Days x Direct Service Budget 190 Days x Direct Service Budget Subcontracted = Actual Cost + 3%
Paraprofessional, Special Education	Direct Service Budget
Physical Therapist/CPTA	38 Days x \$800/day = \$30,400 76 Days x \$750/day = \$57,000 114 Days x \$725/day= \$82,650 152 Days x Direct Service Budget 190 Days x Direct Service Budget Subcontracted = Actual Cost + 3%
Reading Specialist	Consult Only: 3 Days \$2,400 Reading Specialist of Record: 10-Day Minimum @ \$800/day Subcontracted = Actual Cost + 3%
School Audiologist	Direct Service Budget
School Counselor	38 Days x \$800/day = \$30,400 76 Days x \$750/day = \$57,000 114 Days x \$725/day= \$82,650 152 Days x Direct Service Budget 190 Days x Direct Service Budget Subcontracted = Actual Cost + 3%
School Nurse	Direct Service Budget
School Psychologist	38 Days x \$800/day = \$30,400 76 Days x \$750/day = \$57,000 114 Days x \$725/day= \$82,650 152 Days x Direct Service Budget 190 Days x Direct Service Budget Subcontracted = Actual Cost + 3%
School Social Worker	152 Days x Direct Service Budget 190 Days x Direct Service Budget Subcontracted = Actual Cost + 3%
Special Education Director	Direct Service Budget
Special Education Teacher	Direct Service Budget
Speech Language Pathologist (SLP)	38 Days x \$800/day = \$30,400 76 Days x \$750/day = \$57,000 114 Days x \$725/day= \$82,650 152 Days x Direct Service Budget 190 Days x Direct Service Budget Subcontracted = Actual Cost + 3%
Visual Impairment and/or Orientation Mobility Teacher	152 Days x Direct Service Budget 190 Days x Direct Service Budget Subcontracted = Actual Cost + 3%
<b>Budget Term Glossary:</b>	
Cost Share: When the cost of a service is equally shared among the participating districts.	
Direct Service Budget: In cases where a service is not established or a bulk number of days is purchased, the CESA 9 business office will calculate a Direct Service Budget which takes into account specific or unique costs attributed to the work.	
Subcontracted: When services are fulfilled by a partner organization or consultant, the actual cost to CESA 9 is determined by the partner organization or consultant. A 3% service fee is added to offset CESA 9 administrative costs.	