SPECIAL EDUCATION DISTRICT PROGRAM SHARE BY MEMBERSHIP 2024-2025

FIVE-YEAR TOTAL ENROLLMENT DATA:

District	2020	2021	2022	2023	2024	Total	5 yr average	% of Total
Wilder	516	542	492	671	652	2873	574.6	17.78%
Notus	409	426	304	347	350	1836	367.2	11.36%
Parma	1048	1074	1017	1041	1013	5193	1038.6	32.14%
Marsing	847	854	861	849	0			
Homedale	1224	1208	1285	1262	1277	6256	1251.2	38.72%
Total	4044	4104	3959	4170	3292	16158	3231.6	100.00%

FIVE-YEAR PARTICIPATION (Nov. 1 COUNT) DATA: SPECIAL EDUCATION/ADMINISTRATION

District	2020	2021	2022	2023	Projected 2024	Total	5 yr average	% of Total
Wilder	64	59	70	109	77	379	75.8	17.51%
Notus	64	69	50	60	58	301	60.2	13.91%
Parma	126	123	140	124	156	669	133.8	30.91%
Marsing	94	86	115	92	0	0		0.00%
Homedale	172	151	186	136	170	815	163	37.66%
Total	520	488	561	521	461	2164	432.8	100.00%

DISTRICT SHARE CALCULATIONS

District	Enrollment %	60% Enrollment	Participation%	40% Participation	Total	proposed 23-24	Budget 23-24	Difference	% Increase
Wilder	17.78%	10.67%	17.51%	7.01%	17.674%	**$389,460**	**$382,063**	$7,397	1.94
Notus	11.36%	6.82%	13.91%	5.56%	12.381%	**$272,836**	**$306,855**	-$34,019	-11.09
Parma	32.14%	19.28%	30.91%	12.37%	31.649%	**$697,418**	**$751,589**	-$54,171	-7.21
Marsing	0.00%	0.00%	0.00%	0.00%	0.000%	**$0**	**$590,766**	-$590,766	-100.00
Homedale	38.72%	23.23%	37.66%	15.06%	38.295%	**$843,868**	**$898,028**	-$54,160	-6.03
Total	100.00%	60.00%	100.00%	40.00%	100.00%	**$2,203,580**	$2,929,301	-$725,719	-24.77

	W/O Marsing	Current 23-24	Projected Nov. Count (10/11)	Projected Nov. Marsing Count		Budgeted 23-24
IDEA funds	$ 752,115.00	$ 940,801.00	461	113	574	**$382,063**
COSSA Academy		$ 105,000.00				**$306,855**
						$751,589
MOE per pupil	$4,780					**$590,766**
MOE	$ 2,203,580.00					**$898,028**
						$2,929,301