

**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** May 11, 2010

**TITLE:** Adoption of the FY 2009-2010 Expenditure Budget  
Revision 3

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**BACKGROUND:**

The enclosed budget revision updates the budget to include the Soft Capital reduction by the legislature as part of Laws 2009, 3rd Special Session, Chapter 2. This change lowers the Soft Capital budget by \$2,443,735 which represents a 72.8 percent reduction in Soft Capital funding for the fiscal year.

This reduction to the district's Soft Capital budget requires that the Soft Capital funding for each school's Non-Staffing allocation be reduced to zero.

In addition, page 4 of the Supplement to School District Annual Expenditure Budget has been updated to reflect the legislature's use of Stimulus funds to replace state equalization funding in the amount of \$5,638,208.

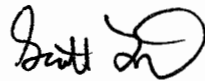
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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve the third revision of the 2009-2010 Expenditure Budget.

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**INITIATOR:**



Signature

Scott Little  
Chief Financial Officer  
4/28/2010

Name/Title

Date

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**ASSOCIATE SUPERINTENDENT  
SIGNATURE:**

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**SUPERINTENDENT SIGNATURE:**

