

EXPENSE REPORT FEBRUARY 29, 2016

CODE	FUNCTION	2015-16 EXPENSES	Outstanding Purchase Or.	2015-16 Original Bud.	2015-16 FYTD %	2014-15 FYTD %
11	INSTRUCTION	7,791,065	47,390	15,506,314	50.55	51.62
12	INST. RESOURCES & MEDIA	124,577	5,752	277,894	46.90	52.00
13	CURRICULUM & INST.STF DEV	41,055	0	95,292	43.08	50.32
23	SCHOOL LEADERSHIP	863,561	718	1,672,342	51.68	48.82
31	GUIDANCE & COUNSELING	371,381	6,914	770,137	49.12	48.55
33	HEALTH SERVICES	125,242	779	264,121	47.71	50.77
34	PUPIL TRANSPORTATION	1,007,546	1,879	1,308,436	77.15	69.19
35	FOOD SERVICES	982,682	601	1,490,000	65.99	56.18
36	COCURR./EXTRACURR.ACTIV.	766,053	3,458	1,513,529	50.84	48.08
41	GENERAL ADMINISTRATION	535,808	255	868,587	61.72	52.45
51	PLANT MAINT. & OPERATIONS	1,414,007	20,100	3,161,370	45.36	52.12
52	SECURITY SERVICES	87,507	235	177,700	49.38	60.52
53	DATA PROCESSING SERVICES	225,866	11,280	414,058	57.27	60.19
81	FACILITIES ACQ. & CONSTRUCT.	130,895	0	3,000,000	4.36	7.50
	GRAND EXPENSE TOTALS	14,467,245	99,361	30,519,780	47.73	49.92
599-71	DEBT SERVICE FUND	1,447,565		1,682,694	86.03	
699-81	CONTRUCTION FUND	1,676,938		10,000,000	16.77	