



Consent Item

Date: June 9, 2025

Division: Finance

Subject: Consider Approval of 2023 Bond First-Sale Polser Elementary School Playground Relocation

Background Information:

- On November 7, 2023, voters approved a \$1,030,177,000 Bond Referendum, which included two separate bond propositions. The General Proposition included projects related to facilities maintenance, safety and security, and technology infrastructure. The Technology Proposition included instructional learning devices, teacher and staff devices, and enterprise applications.
- The 2023 Bond included a new playground for Polser Elementary School which was installed in the summer of 2024.
- At the December 9, 2024, Board Meeting, the Board of Trustees approved the retirement of five elementary campuses: Creekside Elementary, Garden Ridge Elementary, Highland Village Elementary, BB Owen Elementary, and Polser Elementary.

Administrative Consideration:

- Most of the students from Polser Elementary School will now be attending Hebron Valley Elementary School. The color scheme from the playground is also a good match for Hebron Valley Elementary. The Hebron Valley Playground is in need of a shade structure and is 10 years old. Repurposing the Polser Playground provides for a smooth transition for students who will now attend Hebron Valley ES STEM Academy and eliminates a future bond need for the community to address.
- A new play surface will also need to be installed with the playground that is designed for the layout of the Hebron Valley space. The anticipated expenditure for playground relocation and play surface installation will be approximately \$375K.
- Homestead Elementary School received a new playground in 2022. A portion of the ALS program from Polser Elementary School is relocating to Homestead. Additional enhanced accessibility playground equipment can be installed around the periphery of the playground. A new play surface will also need to be installed with the playground. The anticipated expenditure for the additional equipment and play surface is approximately \$300K.
- The 2023 Bond First-Sale Year 1 Playground and Shade Structure Replacement project (FB07) is still open. This playground move for Hebron Valley Elementary School and new equipment for Homestead Elementary School can be added to that current scope with a Change Order.

- Land Sale proceeds, Bond project savings, and Bond interest earnings are all available to fund this playground move and additional equipment.
- The shade structure from Garden Ridge Elementary can also be relocated to another location. Administration is currently in design for the 2023 Bond Second-Sale Playground Shade Structure project (FB43) and will work to identify a suitable location in the project.

Recommendations:

- That the Board approves the use of Land Sale proceeds, Bond project savings, or Bond interest earnings in order to have the playground from Polser Elementary installed at Hebron Valley Elementary through a Change Order to Child's Play, who is the vendor on the currently open 2023 Bond First-Sale Year 1 Playground and Shade Structure Replacement project (FB07).
- That the Change Order to Child's Play to the 2023 Bond First-Sale Year 1 Playground and Shade Structure Replacement project (FB07) also includes the purchase of additional playground equipment and play surface at Homestead Elementary School.
- That the Garden Ridge Elementary shade structure be relocated as part of the 2023 Bond Second-Sale Playground Shade Structure project (FB43) to a location within the project scope.
- That the Superintendent, Chief Financial Officer, or Executive Director of Procurement and Contracts be authorized to sign any documents necessary to implement this action.

Timeline/Report:

- Effective upon approval.