



DATE: February 11, 2026

TO: President Paul Widdison, Weber School District Board of Education,
Superintendent Gina Butters

FROM: Brock Mitchell, Business Administrator

SUBJECT: Forecasting and Boundary Study Services

The purpose of this memo is to request Board approval to enter into an agreement with **MGT** to provide Resident Forecasting and Boundary Planning services for Weber School District.

The Board authorized the issuance of a Request for Proposals (RFP) for professional services related to enrollment forecasting and boundary analysis. These services are intended to support long-term planning efforts related to student enrollment trends, facility utilization, and potential boundary adjustments.

One responsive proposal was received from MGT, a national education consulting firm specializing in demographic forecasting, facilities planning, boundary analysis, and organizational efficiency studies for school districts.

Overview of MGT Services

MGT provides data-driven planning services using GIS mapping, residential development research, birth rate analysis, mobility trends, and student yield factor calculations. Their forecasting models generate both short-term (1–5 year) and long-term (5–10 year) enrollment projections.

MGT provided the following optional service components:

- **Resident Forecast (1–5 and 5–10 year projections)**
Includes GIS analysis, residential research, student yield factors, and enrollment forecasting.
- **Boundary Planning**
Includes redistricting scenario modeling based on resident population data.
- **Facilities Master Plan**
- **Central Office Efficiency & Re-Organization Study**
- **Community Engagement Services**



A district review committee evaluated the proposal and assessed current district needs in light of:

- Ongoing and anticipated residential development
- Enrollment shifts across grade levels
- Long-term capital planning considerations
- Capacity balancing and boundary stability

Based on this review, the committee recommends contracting with MGT for the following components:

- **Resident Forecasting – \$70,000**
- **Boundary Planning – \$30,000**

Total Recommended Contract Amount: \$100,000

The committee believes these services will provide the foundational data necessary to guide future planning decisions and ensure that any potential school construction, consolidation, closures, or boundary adjustments are informed by accurate demographic projections.

While additional MGT services may be of interest in the future, the current recommendation is limited to forecasting and boundary planning.

The review committee recommends that the Board approve entering into a contract with MGT for Resident Forecasting and Boundary Planning services.