

**Mahtomedi Public Schools**  
**Independent School District #832**  
**1520 Mahtomedi Avenue**  
**Mahtomedi, MN 55115**

**Regular Meeting - Board of Education**

**Date: June 24, 2021**

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**Agenda Item #9.C.**

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**TOPIC:** N.E. Metro 916 Long Term Facilities Maintenance (LTFM) Ten Year Plan

**BACKGROUND:** Intermediate School Districts have access to LTFM revenue provided that member Districts authorize support for their proportionate share of the costs. Enclosed please find the authorizing resolution and the Intermediate's Ten Year Expenditure Plan. Intermediate District's budget for LTFM (2022-2023) is estimated at \$142,000 and the proportionate share for ISD#832 is estimated at \$4,596.

**PURPOSE OF PRESENTATION:** The purpose of this agenda item is to authorize our support of the Intermediate's 2022-2023 LTFM Expenditure plan and authorize payment for our proportionate share of the costs.

**ACTION RECOMMENDED:** Approval

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**Submitted By:**

**Concurrence By:**

  
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**Jeff Priess**  
**Director of Finance and Operations**

  
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**Barbara Duffin**  
**Superintendent of Schools**