

All Buses Type A, B, C

Bus routes 4 hrs or less	\$253.12
Bus routes between 4 & 5 hours	\$257.86
Bus routes over 5 hours	10.00/15 min
Half Day Rate (a.m./p.m.)	50% / 65%
Mid-day up to 1.0 hours	\$54.72
Mid-day up to 1.5 hours	\$75.99
Mid-day up to 2.0 hours	\$97.11
Mid-day up to 2.5 hours	\$117.26
Late Activity	\$43.51
Wheel Chair per day	\$12.00
Assistant (fiscal 15/fiscal 16)	19.65/21.00
In-district charter (per hour, 2 hr min)	\$46.36
Out-district charter (under 30 miles, 4 hours)	\$144.08
additional miles	\$1.94
wait time	\$20.92
Out-district charter (over 30 miles)	\$1.94
wait time	\$20.92
Overnight expenses	\$186.50
Trailer charge	\$74.50
All routes outside District	1.94 per mile
Overnight expenses	\$186.50
Snow Day	\$10,000
Year 2	CPI
Fuel base (+ 10%)	\$1.25
Camera (per day)	\$5.00
GPS (per day)	\$2.50

Regular to and from daily service

(September 2014 - November 2014)

	# of Buses	13-14 rate	14-15 rate	days	13-14 total	Proposed 14-15 total
Type A buses	5	238.98	253.12	60	\$71,694.00	\$75,936.00
routes 4 hours or less	34	243.88	253.12	60	\$497,515.20	\$516,364.80
routes between 4 and 5 hours	15	248.45	257.86	60	\$223,605.00	\$232,074.00
routes over 5 hours	8	256.89	267.86	60	\$123,307.20	\$128,572.80
half routes (a.m. only <2 hrs)	3	136.64	128.93	60	\$24,595.20	\$23,207.40
Mid-day						
CTE	2	71.69	75.99	60	\$8,602.80	\$9,118.80
route 1	1	71.69	75.99	41	\$2,939.29	\$3,115.59
route 2	1	51.62	54.72	41	\$2,116.42	\$2,243.52
route 3	1	51.62	54.72	20	\$1,032.40	\$1,094.40
route 4	1	51.62	54.72	30	\$1,548.60	\$1,641.60
route 5	1	51.62	54.72	41	\$2,116.42	\$2,243.52
A.M. return						
2 routes	-2	60.97	63.28	60	-\$7,316.40	-\$7,593.60
Late activity						
Ordean	4	41.05	43.51	33	\$5,418.60	\$5,743.32
Wheel Chair	7	11.72	12	60	\$4,922.40	\$5,040.00
Bus Assistants	1	18.13	19.65	5133.51	\$93,070.54	\$100,873.47
					\$1,055,167.67	\$1,099,675.62
Extrapolate over 173 days	14-15 rates	\$3,170,731				
	13-14 rates	\$3,042,400				
		<u>\$128,331</u>				4.22%

Extra-curricular rates

	13-14 rate	Proposed 14-15	
In-district Charter (per hour, 2 hr mi)	\$40.67	\$46.36	13.99%
Out-district Chrtr (under 30 miles)	\$126.41	\$144.08	13.98%
extra miles	\$1.62	\$1.94	19.75%
wait charge	\$17.43	\$20.92	20.02%
Out-district Chrtr (over 30 miles)	\$1.62	\$1.94	19.75%
wait charge	\$17.43	\$20.92	20.02%
Overnight expenses	\$110.62	\$186.50	68.60%
Trailer charge	\$52.67	\$74.50	41.45%
2014-2015 proposed	\$289,525		
2013-2014	\$253,969		
	<u>\$35,556</u>		14.00%

TOTALS

2014-2015 proposed	\$3,460,256		
2013-2014	\$3,296,369		
	<u>\$163,887</u>		4.97%

All routes outside District 1.94 per mile

Snow Day \$10,000

Year 2 CPI-U Minneapolis-St Paul