

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

April 1, 2006

Project:

Report No. 312

1. ECISD Bond Program.
2. Miscellaneous Construction Projects.

1. ECISD Bond Program

- Project #1:*** ***Alternative Education Center***
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Improve efficiency of portable building layout
Administration expansion
Project Status: Architect contract signed
Project in schematic design
- Project #2:*** ***Austin Elementary Renovation***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Contract signed (\$2,940,953.00)
Construction complete
- Project #3:*** ***Blackshear Elementary Renovations Phase I***
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$3,714,682.00)
Construction complete
- Project #4:*** ***Blackshear/Carver/Milam Elementary Renovations Phase II***
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior renovations
Infrastructure Renovation
Window and Door Replacement
Milam Elementary
New Campus
Project Status: Blackshear Phase II complete
Carver complete
Milam construction 99% complete

- Project #5:** *Bowie Junior High Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope: Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$2,616,281.00)
Project complete
- Project #6:** *Bowie Junior High Phase II*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex Construction Co.
Project Scope: New Library
Classrooms
New Entrance
Administration Office
Project Status: Contract signed (\$2,334,000.00)
Project complete
- Project #7:** *Bowie Junior High Phase III*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Purchase of existing LDS Church
Fine Arts additions to renovations
Site work
Project Status: Contract signed (\$983,026.00)
Project complete
- Project #8:** *Burleson Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Project in schematic design
Asbestos abatement proposal scheduled to open March 28, 2006
Scheduled to bid May 2006

Project #9: *Burnet Elementary Renovations and Expansion*

Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,470,263.00)
Construction complete

Project #10: *Cameron Elementary Renovations and Expansion*

Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,371,175.00)
Construction complete

Project #11: *Cavazos Elementary Classroom Addition*

Consultant/Architect: Norris Witherspoon Associates
Contractor: Lee George Construction Inc.
Project Scope: Eight New Classroom Units.
Project Status: Contract signed (\$642,000.00)
Construction complete

Project #12: *Dowling Elementary*

Consultant/Architect: Norris Witherspoon Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,573,358.00)
Construction 8% complete

- Project #13:** *Gale Pond Alamo Renovations*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Infrastructure (Mechanical, Plumbing, Electrical System) renovations
New Multipurpose Facility (Play Gym)
Miscellaneous Interior Renovations
Classroom Additions
Cafeteria/Kitchen Renovations and Expansion
Status: Contract signed (\$1,882,614.00)
Construction complete
- Project #14:** *Goliad Elementary*
Consultant/Architect: Norris Witherspoon Architects
Contractor: J.C. Roberts Construction
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,336,231.62)
Construction 27%
Asbestos abatement in progress
- Project #15:** *Gonzales Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N.C. Sturgeon Inc.
Project Scope: Improve efficiency of portable building layout
Administration expansion
Project Status: Contract signed (\$1,416,572.00)
Construction complete
- Project #16:** *Hays Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex of Midland, Inc.
Project Scope: Improve efficiency of portable building layout
Administration expansion
Project Status: Contract signed (\$2,303,990.00)
Construction 27% complete
- Project #17:** *New Lamar Early Education Center*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Company, Inc.
Project Scope: New 50,000 square foot - Early Education Center, new campus is to be
located on the Site of Lamar EEC
Project Status: Contract signed (\$4,421,740.00)
Construction complete

Project #18: ***Noel Elementary Renovation***
Consultant/Architect: Norris Witherspoon Associates
Contractor: N.C. Sturgeon Construction
Project Scope: New Library
Interior Renovations – New Classrooms
Administration Renovations and Expansions
Miscellaneous Interior Renovations
Project Status: Contract signed (\$620,913.00)
Construction complete

Project #19: ***Odessa High School Phase I***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: JC Roberts Construction Company, Inc.
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Contract signed (\$1,424,677.00)
Overall construction 99% complete

Project #20: ***Odessa High School Phase II***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Company, Inc.
Project Scope: Cafeteria
Kitchen
Classrooms
Infrastructure Renovations
Project Status: Contract signed (\$5,149,500.00)
Overall construction 43% complete

Project #21: ***Permian High School Phase I***
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Project in design development

Project #22: ***Reagan Elementary Renovations***
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Company, Inc.
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract signed (\$2,237,700.00)
Construction complete

- Project #23:** *Ross Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction
Project Scope: Improve efficiency of portable building layout
Administration expansion
Project Status: Contract signed (\$2,376,700.00)
Construction 8% complete
Asbestos abatement in progress
- Project #24:** *Sam Houston Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,473,237.00)
Construction complete
- Project #25:** *Travis Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Asbestos abatement proposal scheduled to open March 28, 2006
Scheduled to be bid Tuesday, March 28, 2006

2. Miscellaneous Construction Projects

- ***Odessa High Tennis Courts***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Renovation of courts
Project Status: Project 85% complete

- ***Ratliff Stadium***
Consultant/Architect: David Finley
Project Status: Installation of scoreboard complete
Sound system installation in progress

➤ ***Tracks***

Consultant/Architect: David Finley
Contractor: Hellas Construction Inc.
Project Scope: Resurfacing Running Tracks at Ratliff, PHS and Ector JH
Project Status: Contract signed (\$377,270.00)
Ratliff and PHS project complete

➤ ***Transportation***

Consultant/Architect: NWA Architects
Contractor: Hoffman Contracting, Inc.
Project Scope: Additions to Bus Barn.
Project Status: Contract signed (\$176,296.00)
Construction 40% complete