

Purpose: Information About Supplemental Budget

1. Now that we have access to the School Violence Prevention Program Grant, we need to create a supplemental budget so we can access the funds and start work on our Bell/PA/Panic Button Systems. This supplemental budget will allow us to roll out work from Clarks and Rural Dell over Spring Break as well as get a jump on installing the systems at our other schools as soon as students get out for the summer. [Andy Campbell](#) will be presenting the supplemental budget at the February Board Work Session for your approval.
2. We had Galaxy Next Generation come out and formalize their quote for the project and were very pleased that it came in under the original estimates they gave us to use in the Grant.

Bell/PA System/Panic Buttons		Original Estimate for Grant	Updated Quote
Molalla High School		\$91,519.55	\$103,807.71
Molalla Elementary School		\$78,061.57	\$66,534.47
Clarks Elementary		\$50,493.87	\$41,794.81
Mulino Elementary		\$61,750.95	\$56,880.61
Rural Dell Elementary		\$49,076.76	\$41,794.81
		\$330,902.70	\$310,812.40

Respectfully Submitted by:

Chris Shaw, Technology Director, and Lauree Nelzen, Exec Assistant

FACILITIES PRIORITY REPORT

January 2026

Planned Maintenance		Planned Capital Projects		Planned Summer Inspections	
✓	Replace water heater (MES)		Replace ASU 3 (MES)	✓	District Wide Fire Alarm Inspections
✓	Clean lift stations (MES/MHS)	✓	LED Light Upgrade (Clarkes)	✓	Fire Door Drop Test
✓	Tear down, clean and wash boilers 1 & 2 (MRMS)	✓	Replace furnace in room 1 (Rural Dell)	✓	District Wide Backflow Inspections
✓	Recoat gym floor (MHS)		Replace ASU 6 (MES)	✓	Elevator Inspection (MHS)
✓	Replace faucets and drinking fountains (MES)	✓	Re-Roof Section C (MHS)		
	Replace backflow (Heckard Field)				

Vocab

VSD = Variable Speed Drive

AHU = Air Handler Unit

RTU = Roof Top Unit

High School

- Sprayed grounds for weed control
- Replaced bearing assembly (RTU 10)
- Patched roof leaks above art rooms
- Replaced broken coupler on boiler pump (RTU 8)
- Cleaned air ducts in wood shop

Middle School

- Unclogged urinal in boy's locker room
- Replaced heating valve for room 38
- Repaired more roof leaks above 8th grade wing
- Replaced ceiling tile in room 38
- Reversed door knobs on health room door
- Covered ceiling hole in science room
- Replaced faulty smoke detector in main hallway

MES

- Exercised heating valve in room 13 (stuck/closed)
- Replaced hot water pump motor for cafeteria/gym
- Replaced broken fan belt on bathroom exhaust fan
- Replaced 2 air vents on cafeteria boiler
- Applied ice melt on walkways

Clarkes Elementary

- Reset gym pump and motor starters in gym
- Replaced motor on boiler

Mulinio

- Patched roof leak above room 6
- Replaced gas valve on new boiler (warranty)

February 12, 2026

<u>Agenda Item</u>	<u>District Strategic Priorities</u>
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Students: MRSD will foster a safe, welcoming learning environment where all students are supported in reaching their goals for academic and future success, through individualized learning experiences.

Celebrations

Thank you Molalla River School District Board of Directors for all you do for Molalla's students!

Special Education Compliance/ Complaints/ Due Process:

ODE Special Education Monitoring - Spring 2026

Program Improvement:

- Ongoing collaboration to implement Practical Functional Assessment & Skill-Based Treatment with our partner Columbia Regional Inclusive Services
- Ongoing mentorship for new staff through a CESD Mentorship Program
- Ongoing work to strengthen Student Success Teams in each building

Family and Community Outreach:

We continue to support students and families in several ways:

- School counselors
- Nursing staff
- McKenny Vento Homeless Liaison
- Youth Transition Program

Outplacements:

LEEP: Life Enrichment Education Program is for students with significant cognitive and multiple disabilities, located in classrooms throughout the county. Cost: part of our menu of services from ESD paid for out of flow-through dollars as one of our menu of services provided.

Heron Creek Internalizing: Located at the Marylhurst Campus in Lake Oswego, this is a therapeutic environment for students who have significant emotional problems and need a smaller setting and focused instruction on building self-regulation skills in order to come back to the district.

Heron Creek Externalizing: Located at the Marylhurst Campus in Lake Oswego, this setting is for students with externalizing behavioral disturbances that impact their access to learning. This is a highly structured setting and focused on self-regulation and behavioral supports.

Creston Elementary: an elementary school in PPS that has a unique program with Columbia Regional Programs that work to support the unique needs of students experiencing deaf/ hard of hearing. The program is heavily focused on language development and there is a teacher of the deaf full-time on staff as well as an ELL teacher to support second language development.

LEEP	Serendipity	Heron Creek	Creston
9	2	5	0

Staff: MRSD is committed to developing and supporting all staff members, as well as retaining diverse professionals who are focused on positive student outcomes.

Nursing:

Amanda Bickford continues to provide CPR Training to staff

SPED Staffing:

We continue to be fully staffed.

Respectfully Submitted by [Robin Shobe](#), Ed.D.

Agenda Item IH1 – Replacement Middle School Project Update February 12, 2026

Purpose: Middle School Project Status Update

1. Overall Status:

- On time
- On budget
- Bond Oversight Committee met and reviewed project status and budget on 1/27/2026. No issues or concerns.

2. Design and permitting:

- Design is 95% complete
- Remaining design – right-of-way and civil design submitted to the City of Molalla

3. Construction:

- Excavation of footings continues
- Footings under the gym have been poured.
- Poured the gym concrete floor (base for wood floor) Tuesday 2/10/26
- First lifts of concrete block walls started for gym
- Excavation of footings are in the process of being excavated and utilities are being installed under kitchen, career / technical classrooms, theater, band, choir, offices and 2-story classroom wing

Respectfully Submitted by

Ron Stewart, Capital Projects Manager



**Molalla River School District
Teaching & Learning
School Board Report for
February 12, 2026**

High Dosage Tutoring K-5 Update

We are thrilled to announce the successful conclusion of our K-5 Fall High Dosage Tutoring session. By focusing on consistent, small-group intervention, we have seen remarkable strides in student literacy. Over 80% of K-5 participants demonstrated positive growth. The most significant growth was observed in Kindergarten through 2nd Grade students where foundational literacy is so critical. Progress was verified using baseline and follow-up DIBELS assessments. The data confirms that the extra time spent with our dedicated tutors is bridging the gap for our youngest readers. The Spring Session is scheduled to launch at the beginning of March. We look forward to continuing this trajectory of success with our students.

Social Studies Curriculum Adoption Committee

The district is entering the pilot phase of our curriculum review. In February, elementary and secondary teams will test various resources—including new Personal Finance materials for the high school—to gather teacher and student feedback. After incorporating community input this spring, the committee will submit a final recommendation for Board approval in May.