

**Amendments to the 2017-2018 General Fund
May 2, 2018**

Org. #	BCR Number	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Other	Total		
Revenue Adjustments to Existing Projects:														
1	233	Living Science	11619	\$ 9,400.00			\$ 600.00					\$ 10,000.00		
	299	Centerwide	11746				\$ 146,831.00		\$ (6,831.00)			\$ 140,000.00		
	407	CTE Coop Services	11743/ 11766			\$ (750.00)		\$ 3,000.00		\$ 1,606.00		\$ 3,856.00		
	411	PD Core Content	11671/11768		\$ 125,292.00			\$ 8,000.00				\$ 133,292.00		
	416	GT Coop	11670/11744		\$ 9,275.00							\$ 9,275.00		
3	603	TCMPC TEKS	11738/ 11754		\$ 217,324.00	\$ -	\$ -	\$ -				\$ 217,324.00		
4	609	School and Community Svcs	11710/ 11751						\$ 26,300.00			\$ 26,300.00		
5	633	Personnel Services Coop	11674				\$ 178.00			\$ 2,885.00		\$ 3,063.00		
Total Revenue Adj to Existing Projects				\$ 9,400.00	\$ 351,891.00	\$ (750.00)	\$ 147,609.00	\$ 11,000.00	\$ (6,831.00)	\$ 26,300.00	\$ 4,491.00	\$ -	\$ 543,110.00	
Appropriations From Fund Balance														
1	299	Centerwide	11658/ 11633				\$ (13,200.00)		\$ (4,000.00)		\$ -	\$ -	\$ (17,200.00)	
Total Appropriations from Fund Balance				\$ -	\$ -	\$ -	\$ (13,200.00)	\$ -	\$ -	\$ (4,000.00)	\$ -	\$ -	\$ (17,200.00)	
Total of All Other Budget Amendments Between Functions				\$ (600.00)	\$ (18,167.00)	\$ 60,004.00	\$ (12,500.00)	\$ (18,603.00)	\$ -	\$ 100.00	\$ 8,146.00	\$ 12,500.00	\$ (30,880.00)	\$ -

Function Key: 11 - Instruction
12 - Instructional Resources and Media
13 - Curriculum Development and Instructional Staff Development
21 - Instructional Leadership
41 - General Administration
51 - Plant Maintenance and Operations
53 - Data Processing Services
61 - Community Services
62 - School District Administrative Support Services
81 - Facilities Acquis. & Construction
93 - Payments to Fiscal Agent/Member Districts

BCR 11619 - Increase due to increased commitments.
BCR 11746 - Increased budgeted interest amount.
BCR 11743 - Increase due to new district membership.
BCR 11766 - Increase due to increased contracts with districts.
BCR 11671 - Increase due to PD and service contracts.
BCR 11768 - Increase due to additional workshops.
BCR 11670 - Increase due to additional district joining GT Coop.
BRC 11744 - Increase due to new district membership.
BCR - 11738 - Increase due to partnership contract with districts and SYFR learning.
BCR 11754 - Increase due to partnership with SAISD and SYFR learning.
BCR 11710 - Increase due to additional off-site workshops.
BCR 11751 - Increase due to additional trainings.
BCR 11674 - Increase due to additional personnel service workshops.
BCR 11658 - Needed to budget additional funds for School Safety Support using general support of service funds committed in fund balance.
BCR 11633 - Needed to increase budget for supplemental pay from funds set aside in fund balance.