



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: August 27, 2018

Purpose:  Presentation/Report  Recognition  Discussion/ Possible Action

Closed/Executive Session  Work Session  Discussion Only  Consent

From: Lorraine DeLeon, Executive Director of Curriculum & Instruction

Item Title: Approve Purchase of TCMPC TEKS Resource System

Description:

Purchase TCMPC TEKS Resource System from ESC-Region 20. TCMPC TEKS Resource System is a comprehensive, customizable, user-friendly k-12 curriculum support system. The content includes curriculum components and sample unit assessment items aligned to the most current versions of the State Board of Education-Adopted standards (TEKS). The total will not exceed \$64,000.00.

Recommendation:

Approve the purchase agreement with ESC-Region 20, not to exceed \$64,000.

District Goal/Strategy:

Goal 2: The percent of students who perform at the Masters Grade Level standard for all grades in state mathematics exams will increase 2.2 percentage points each year from 9% to 20% by 2022.

Goal 3: The percent of students who perform at the Masters Grade Level standard for all grades in state reading exam will increase 2.4 percentage points each year from 8% to 20% by 2022.

Funding Budget Code and Amount:

CFO Approval

410-11-6339-00-999-011-000 \$64,000

APPROVED BY:

SIGNATURE

DATE

Chief Officer:

*[Handwritten Signature]*

8-22-18

Superintendent:

*[Handwritten Signature]*

8-23-2018



### **TCMPC TEKS Resource System Cooperative**

#### **TCMPC-TEKS Resource System:**

Is a comprehensive, customizable, user-friendly k-12 curriculum support system. The content includes curriculum components and sample unit assessment items aligned to the most current versions of the State Board of Education-adopted standards (TEKS).

District Name: South San ISD

#### **ESC-20 WILL:**

- Provide district with a resource for implementing the state standards.
- Provide an aligned online curriculum and assessment system.
- Provide regular and sustained professional development.
- Provide training for designated district curriculum leaders on the operations and implementation of the system.
- Coordinate with technology service providers on end-user issues.
- Provide consultation and technical assistance.
- Provide on-going support with the implementation of TCMPC TEKS Resource System.

#### **South San ISD WILL:**

- Designate a district contact/representative for coordination purposes.
- Engage in a preplanning process with ESC-20 staff on implementation sequence.
- Dedicate staff time for implementation of the curriculum.
- Maintain district user accounts.

## PRICING STRUCTURE

2018-2019

<b>TCMPC TEKS Resource System</b>	
\$6.00 X 8,499 ADA	\$50,994
One-Time Start-up Fee	\$6,750
Annual Subscription Fee	\$4,320
Total Cost for Full Year (12 months)	\$62,064
<b>Professional Development</b>	
TCMPC Workshops @ ESC-20	No Cost
District Customized Support: 5 days	No Cost for 1 <sup>st</sup> year
5 slots at TEKS Come and Coach It Conference for Instructional Coaches on September 8th	No Cost

*\*Final cost based on 2016-2017 ADA*