



# Collin College

2017 Capital Improvement Program  
Monthly Report  
March 2021

Collin County Community College District

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# 1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses and 2 new facilities.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

# 2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

## Completed and Pending Items

- **Technical Campus – Vestibule waterproofing is complete. Installation of additional guardrails was completed on 03/26. Final items requested by the City of Allen officials have been completed and are awaiting final inspection. Test & Balance and Commissioning services are complete – awaiting final commissioning report.**
- **Wylie Campus – The replacement kitchen exhaust fans have been delayed in shipping. Work is now scheduled to be completed by end of April.**
- **Celina Campus – Exterior site work is on-going at the breezeway and entrance to the building. Irrigation and landscaping work continues at the parking lot. Interior finishes work is in its final stages throughout the building. Lab casework and millwork is complete throughout the building. Architect/Owner punchlist walks are on-going. The city's Choate Parkway road project on the north side of the campus is nearing completion.**
- **Farmersville Campus – Punch list items are on-going. Construction of the City's Collin Parkway road project is ongoing. Final Certificate of Occupancy was issued by the City on March 10<sup>th</sup> after their contractor completed the new road on the West side of the Campus. Classes started in the new building on March 22<sup>nd</sup>.**
- **IT Center – In all levels, overhead MEP is on-going. Interior and exterior masonry is completed. The high ceiling in the atrium was completed and scaffolding has been removed. Terrazzo flooring work is starting in the atrium. Restroom finishes and fixtures are on-going. Priming, painting, and floor installation is on-going. Paving has begun in the quad area between the new building and the library. Stone veneer and piping for the water feature is on-going. The building has permanent power and connecting all electrical panels to permanent power is nearing completion.**
- **Frisco Campus (Addition and Renovations) – The project team is currently working to define and schedule the renovation and addition scopes of work at the campus. The site and façade plan for Alumni Hall were approved at the March 9<sup>th</sup> P&Z committee meeting. Fire lane construction work is underway; installation of the retaining wall and fire water line is complete. The north-south run of the fire lane was poured on March 22<sup>nd</sup>; the east-west run will be completed after the relocation of the 4-pipe system.**
- **McKinney Campus (Welcome Center and Renovations) – Site Upgrades: Underground utility demo has been completed at the north portion of the site, installation of underground storm and water lines is on-going. Hydro excavation and ground penetrating radar is on-going in construction areas. Welcome Center: Building pad excavation and demo of existing utilities is complete. Chemical injection of building pad continues. Renovations: Electrical research is complete and shutdowns are on-going, mechanical make safe has begun.**

**Items of close attention**

- Completion of the new outer loop access road in Celina by Collin County/NTTA
- Monitoring the progress of the new road the City of Farmersville is installing along the west entrance of the Farmersville Campus
- Monitoring the progress of the Celina Campus and the IT Center to ensure they are completed in time for Fall 2021 classes.

**Budget Summary**

- \$552,268,089 of the \$600,000,000 has been committed to-date in the form of contracts with various vendors. This represents 92.04% of the overall program budget committed.
- \$494,232,601 of the \$552,268,089 committed amount has been expended to-date. This represents 89.49% of the commitments to date and 82.37% of the program budget.

### 3. Scope

#### 3.1 Phase 1

- Wylie Campus
  - Construction of a campus on a new approximately 97-acre site
  - The campus includes:
    - Campus Commons
    - Library
    - Student Center/Conference Center
    - Central Utility Plant
- Technical Campus
  - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
  - The campus includes:
    - 450 space underground parking garage
    - Academic Building (includes space for dual credit students)
    - 3 Trade Bar Buildings to support CTE programs

#### 3.2 Phase 2

- Celina Campus
  - Construction of a campus on a new approximately 75-acre site
  - The campus includes:
    - Student Union / Workforce / Instructional Building
- Farmersville Campus
  - Construction of a campus on a new approximately 76-acre site
  - The campus includes:
    - Student Union / Workforce / Instructional Building
- Frisco Campus
  - Construction of a new IT Center building on the existing campus

### 3.3 Phase 3

- Additions and Renovations at Frisco Campus
  - Alumni Hall Renovations and Additions
  - Lawler Hall Renovations
  - Heritage Hall Upgrades
  - Founders Hall Renovations
  - Wayfinding
- Additional Frisco Campus Projects
  - Construction of a new fire lane, parking lot, and loop road on the existing campus
  - Trane Upgrades
- Additions and Renovations at McKinney Campus
  - Construction of a new Welcome Center on the existing campus
  - New Entry Drive and Parking
  - Pistol Range Demo
  - Kitchen and Dining Renovations in Main Building
  - Dental Hygiene Renovations
  - Wayfinding
- Additional McKinney Campus Projects
  - Trane Upgrades
- Additional Plano Campus Projects
  - Trane Upgrades
  - Wayfinding
- Additional Courtyard Center Projects
  - Trane Upgrades
- Additional CHEC Projects
  - Trane Upgrades

## 4. Community

### 4.1 Project Teams

#### 4.1.1 Phase 1

- Wylie Campus
  - Program Manager: AECOM Technical Services, Inc.
  - A/E: Page Southerland Page, Inc.
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.



- Cost Consulting: Vermeulens
- Construction Manager-at-Risk: Skanska USA Building, Inc.
- Commissioning Agent: Bath Group, Inc.
- Technical Campus
  - Program Manager: AECOM Technical Services, Inc.
  - A/E: Perkins+Will, Inc.
    - Associate Architect: Hoefer Wysocki Architecture
    - MEP: Purdy McGuire
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - Cost Consulting: Vermeulens
  - Construction Manager-at-Risk: McCarthy Building Companies, Inc.
  - Commissioning Agent: Farnsworth

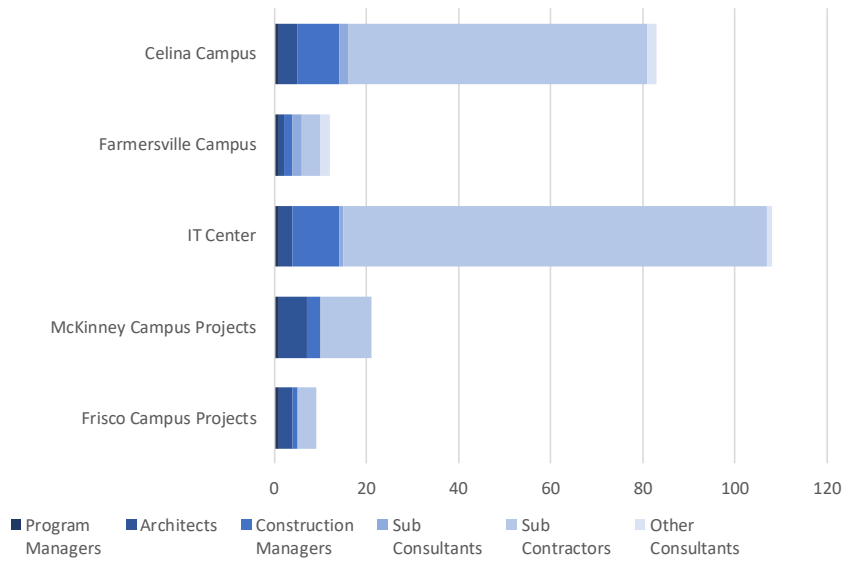
#### 4.1.2 Phase 2

- Celina Campus
  - Program Manager: AECOM
  - A/E: Beck Architecture, LLC
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JT Vaughn Construction
- Farmersville Campus
  - Program Manager: AECOM
  - A/E: Beck Architecture, LLC
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JT Vaughn Construction
- IT Center
  - Program Manager: AECOM
  - A/E: Beck Architecture, LLC
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - MEP: ME Engineers
    - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JE Dunn Construction

### 4.1.3 Phase 3

- Welcome Center at the McKinney Campus
  - Program Manager: AECOM Technical Service, Inc.
  - A/E: PBK
  - Construction Manager-at-Risk: Skanska USA Building, Inc.
  - Commissioning Agent: Bath Group, Inc.
- Loop Road/Parking at Frisco Campus
  - Program Manager: AECOM Technical Service, Inc.
  - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: JE Dunn Construction
- Fire Lane at Frisco Campus
  - Program Manager: AECOM Technical Service, Inc.
  - Civil Engineer: RLK Engineering
  - Construction Manager-at-Risk: Skanska USA Building, Inc.
- Additional Projects at Frisco Campus
  - Program Manager: AECOM Technical Service, Inc.
  - A/E: Page Southerland Page, Inc.
  - Construction Manager-at-Risk: Skanska USA Building, Inc.
- Additional Projects at McKinney Campus
  - Program Manager: AECOM Technical Service, Inc.
  - A/E: PBK
  - Construction Manager-at-Risk: Skanska USA Building, Inc.
- Trane Upgrades at 5 Existing Campuses
  - Program Manager: AECOM Technical Service, Inc
  - Design – Builder: Trane Companies, Inc.

## 4.2 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 233 employees contributing to the program's progress.

## 4.3 Community Outreach

- Collin College 2017 Capital Improvement Program Website
  - <https://CollinCollege2017CIP.com>
  - Includes the following features:
    - Program Overview
    - Project Scopes
    - Project Schedules
    - Project Budgets
    - Progress Photos/Renderings
    - Live On-Site Camera Feeds



## Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018	↑	April 19, 2018	✓
BOT Approval of GMP	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
Contractor Mobilized	July 6, 2018	July 20, 2018	👉	July 26, 2018	✓
Foundations Complete	September 23, 2019	September 23, 2019	↑	July 29, 2019	✓
Structures Complete	November 18, 2019	November 18, 2019	↑	November 13, 2019	✓
Roofing of Buildings Complete	December 20, 2019	December 20, 2019	↑	December 20, 2019	✓
Permanent Power Complete	December 15, 2019	January 10, 2020	↓	January 15, 2020	✓
Building A Punchlist Generated	June 5, 2020	June 12, 2020	👉	June 12, 2020	✓
Building B Punchlist Generated	June 12, 2020	June 19, 2020	👉	June 19, 2020	✓
Building C Punchlist Generated	June 30, 2020	July 6, 2020	👉	July 9, 2020	✓
Building D Punchlist Generated	July 6, 2020	July 20, 2020	👉	July 15, 2020	✓
Substantial Completion	July 6, 2020	August 10, 2020	↓	August 10, 2020	✓
Final Completion	September 4, 2020	April 2021	↓	-	
Student Occupancy	August 2020	August 2020	↑	August 8, 2020	✓

## 5.3 Phase 2

### Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	January 8, 2019	January 15, 2019	👉	January 16, 2019	✓
Design Development Submittal	April 30, 2019	April 30, 2019	↑	April 26, 2019	✓
Construction Document Submittal	September 20, 2019	September 20, 2019	↑	September 3, 2019	✓
Contractor Mobilized	December 2019	December 2019	↑	November 25, 2019	✓
Foundations Complete	April 9, 2020	April 14, 2020	👉	April 21, 2020	✓
Structures Complete	July 7, 2020	July 7, 2020	↑	June 9, 2020	✓
Roofing of Buildings Complete	December 2, 2020	December 2, 2020	↑	November 13, 2020	✓
Permanent Power Complete	October 7, 2020	October 7, 2020	↑	May 28, 2020	✓
Interior Finish-Out Complete	May 18, 2021	May 18, 2021	↑	-	
Substantial Completion	July 15, 2021	June 30, 2021	↑	-	
Final Completion	August 12, 2021	August 30, 2021	↓	-	
Student Occupancy	August 2021	August 2021	↑	-	

## Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	December 20, 2018	December 18, 2018	↑	December 18, 2018	✓
Design Development Submittal	April 2, 2019	April 19, 2019	↓	April 26, 2019	✓
Construction Document Submittal	July 25, 2019	August 9, 2019	↓	August 9, 2019	✓
Contractor Mobilized	November 2019	November 2019	↑	October 21, 2019	✓
Foundations Complete	March 5, 2020	March 13, 2020	👉	April 2, 2020	✓
Structures Complete	April 13, 2020	April 13, 2020	↑	April 30, 2020	✓
Roofing of Buildings Complete	June 29, 2020	June 29, 2020	↑	June 30, 2020	✓
Permanent Power Complete	June 30, 2020	July 7, 2020	👉	May 4, 2020	✓
Interior Finish-Out Complete	November 30, 2020	November 30, 2020	↑	December 11, 2020	✓
Substantial Completion	January 5, 2021	January 5, 2021	↑	December 21, 2020	✓
Final Completion	February 2, 2021	May 15, 2021	↓	-	
Student Occupancy	August 2021	March 2021	↑	March 12, 2021	✓

## IT Center

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	May 24, 2019	May 24, 2019	↑	May 24, 2019	✓
Design Development Submittal	August 23, 2019	August 23, 2019	↑	August 23, 2019	✓
Construction Document Submittal	December 9, 2019	December 9, 2019	↑	December 9, 2019	✓
Contractor Mobilized	December 2019	January 6, 2020	↓	January 20, 2020	✓
Construction Start for Loop Road/Parking	June 1, 2020	July 13, 2020	↓	July 27, 2020	✓
Foundations Complete	June 22, 2020	June 22, 2020	↑	May 2, 2020	✓
Structures Complete	August 14, 2020	August 14, 2020	↑	July 14, 2020	✓
Phase 1 Construction Complete for Loop Road/Parking	August 15, 2020	August 15, 2020	↑	August 22, 2020	✓
Phase 2 Construction Complete for Loop Road/Parking	October 31, 2020	March 15, 2021	↓	-	
Roofing of Buildings Complete	November 3, 2020	November 23, 2020	↓	October 23, 2020	✓
Permanent Power Complete	January 4, 2021	January 4, 2021	↑	January 29, 2021	✓
Interior Finish-Out Complete	May 13, 2021	May 13, 2021	↑	-	
Substantial Completion	June 30, 2021	July 7, 2021	👉	-	
Final Completion	August 26, 2021	August 26, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

\* Phase 3 (Loop Road and Parking Lot) at Frisco Campus is included in this schedule

## 5.4 Phase 3

### McKinney Campus (Welcome Center and Renovations)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of A/E Procurement Method	October 22, 2019	October 22, 2019	↑	October 22, 2019	✓
BOT Approval of Construction Delivery Method	February 2020	February 2020	↑	October 22, 2019	✓
BOT Approval of Recommended A/E Firm	March 24, 2020	March 24, 2020	↑	April 28, 2020	✓
BOT Approval of Recommended CM Firm	March 24, 2020	March 24, 2020	↑	April 28, 2020	✓
Architect NTP	April 14, 2020	April 14, 2020	↑	April 8, 2020	✓
Schematic Design Submittal	August 1, 2020	August 1, 2020	↑	August 1, 2020	✓
Site Construction Document Submittal	October 2, 2020	October 2, 2020	↑	October 2, 2020	✓
Welcome Center Construction Document Submittal	November 20, 2020	November 20, 2020	↑	October 30, 2020	✓
GMP #1 * Board Approval	December 8, 2020	December 8, 2020	↑	December 8, 2021	✓
GMP #2 ** Board Approval	January 26, 2021	February 23, 2021	↓	January 26, 2021	✓
GMP #1 * Construction Start	January 18, 2021	January 18, 2021	↑	January 28, 2021	✓
GMP #2 ** Construction Start	March 1, 2021	March 1, 2021	↑	March 15, 2021	✓
Substantial Completion	May 2022	May 2022	↑	-	
Student Occupancy	July 2022	July 2022	↑	-	

\* GMP #1 Site, Civil, and Demolition for Renovation Work

\*\* GMP #2 Construction of New Welcome Center and Renovation

### Frisco Campus (Addition and Renovations)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of Recommended AE Firm	June 23, 2020	June 23, 2020	↑	June 23, 2020	✓
BOT Approval of Recommended CM Firm	August 25, 2020	August 25, 2020	↑	August 25, 2020	✓
GMP #1 * Board Approval	October 27, 2020	October 27, 2020	↑	October 27, 2020	✓
GMP #1 * Construction Start	December 15, 2020	December 15, 2020	↑	December 2, 2020	✓
GMP #2 ** Board Approval	March 2021	April 2021	↓	-	
GMP #2 ** Construction Start	April 2021	May 2021	↓	-	
Substantial Completion	March 25, 2022	April 2022	👉	-	

\* GMP #1 Fire Lane

\*\* GMP #2 Alumni Hall Remaining Work, Renovations and Foundation Work

## 6. Budget

### 6.1 Program Summary

#### Program Wide Budget Summary

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$47,226,570	\$43,157,957	\$42,995,415	\$39,421,164	100%	92%
Investigation, Testing & Verification	\$8,185,410	\$7,004,680	\$5,565,510	\$4,185,366	79%	75%
Construction, Equipment & Furnishings	\$486,561,069	\$511,588,258	\$501,183,111	\$449,675,498	98%	90%
Misc.	\$394,411	\$391,933	\$135,203	\$135,203	34%	100%
Contingency	\$61,621,273	\$10,269,594	\$0	\$0	0%	0%
<b>Total Program Budget</b>	<b>\$600,000,000</b>	<b>\$600,000,000</b>	<b>\$552,268,089</b>	<b>\$494,232,601</b>		
% of Total Program Budget Committed	<b>92.04%</b>					
% of Total Commitments Expended	<b>89.49%</b>					
% of Total Program Budget Expended	<b>82.37%</b>					

### 6.2 Phase 1

#### Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$13,460,383	\$13,442,958	\$13,434,860	100%	100%
Investigation, Testing & Verification	\$2,679,247	\$2,084,678	\$1,777,394	\$1,580,489	85%	89%
Construction, Equipment & Furnishings	\$133,174,284	\$150,289,548	\$150,279,054	\$148,944,800	100%	99%
Misc.	\$126,082	\$176,483	\$61,361	\$61,361	35%	100%
Contingency	\$6,571,649	\$19,153	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$157,602,702</b>	<b>\$166,030,244</b>	<b>\$165,560,767</b>	<b>\$164,021,511</b>		
% of Total Project Budget Committed	<b>99.72%</b>					
% of Total Commitments Expended	<b>99.07%</b>					
% of Total Project Budget Expended	<b>98.79%</b>					



**Technical Campus**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,833,223	\$13,796,055	\$13,693,418	100%	99%
Investigation, Testing & Verification	\$2,619,039	\$1,694,355	\$1,544,626	\$1,258,976	91%	82%
* Construction, Equipment & Furnishings	\$130,181,602	\$161,585,390	\$161,548,662	\$160,041,226	100%	99%
Misc.	\$123,249	\$38,857	\$38,163	\$38,163	98%	100%
Contingency	\$6,423,972	\$25,527	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$154,061,068</b>	<b>\$177,177,352</b>	<b>\$176,927,507</b>	<b>\$175,031,783</b>		
Allen ISD Reimbursement	-	(\$12,000,000)	(\$12,000,000)	-		
Allen EDC Grant	-	(\$400,000)	(\$400,000)	-		
% of Total Project Budget Committed	<b>99.86%</b>					
% of Total Commitments Expended	<b>98.93%</b>					
% of Total Project Budget Expended	<b>98.79%</b>					

\* Actual Budget from bond funds is \$149,185,390 (\$161,585,390 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

**6.3 Phase 2****Celina Campus**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$4,003,964	\$3,972,355	\$3,355,954	99%	84%
Investigation, Testing & Verification	\$936,908	\$936,908	\$585,520	\$387,079	62%	66%
Construction, Equipment & Furnishings	\$46,569,862	\$49,118,500	\$45,483,953	\$37,415,360	93%	82%
Misc.	\$44,090	\$64,108	\$21,140	\$21,140	33%	100%
Contingency	\$2,482,596	\$988,782	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$55,112,263</b>	<b>\$55,112,263</b>	<b>\$50,062,968</b>	<b>\$41,179,533</b>		
% of Total Project Budget Committed	<b>90.84%</b>					
% of Total Commitments Expended	<b>82.26%</b>					
% of Total Project Budget Expended	<b>74.72%</b>					

**Farmersville Campus**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,185,319	\$2,171,319	\$1,933,148	99%	89%
Investigation, Testing & Verification	\$468,453	\$540,867	\$444,545	\$326,615	82%	73%
Construction, Equipment & Furnishings	\$23,284,932	\$25,523,763	\$25,313,404	\$19,927,851	99%	79%
Misc.	\$22,045	\$26,912	\$6,107	\$6,107	23%	100%
Contingency	\$1,241,298	\$229,272	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$27,556,132</b>	<b>\$28,506,132</b>	<b>\$27,935,375</b>	<b>\$22,193,720</b>		
% of Total Project Budget Committed	<b>98.00%</b>					
% of Total Commitments Expended	<b>79.45%</b>					
% of Total Project Budget Expended	<b>77.86%</b>					

**IT Center**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$4,884,249	\$4,849,447	\$3,874,719	99%	80%
Investigation, Testing & Verification	\$1,009,600	\$1,193,900	\$867,038	\$596,718	73%	69%
Construction, Equipment & Furnishings	\$50,183,042	\$46,223,400	\$42,661,812	\$30,051,932	92%	70%
Misc.	\$47,510	\$53,157	\$5,647	\$5,647	11%	100%
Contingency	\$2,675,210	\$4,814,688	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$59,388,215</b>	<b>\$57,169,393</b>	<b>\$48,383,944</b>	<b>\$34,529,015</b>		
% of Total Project Budget Committed	<b>84.63%</b>					
% of Total Commitments Expended	<b>71.36%</b>					
% of Total Project Budget Expended	<b>60.40%</b>					

\* Project Budget contains funds for Phase 3 (Loop Road and Parking Lot) at Frisco Campus

**6.4 Phase 3****McKinney Campus (Welcome Center and Renovations)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$4,370,860	\$4,420,820	\$4,393,281	\$2,777,566	99%	63%
Investigation, Testing & Verification	\$472,163	\$553,973	\$346,388	\$35,489	63%	10%
Construction, Equipment & Furnishings	\$30,179,816	\$38,342,104	\$35,390,673	\$620,956	92%	2%
Misc.	\$31,435	\$32,416	\$2,785	\$2,785	9%	100%
Contingency	\$2,833,454	\$3,180,282	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$37,887,728</b>	<b>\$46,529,595</b>	<b>\$40,133,126</b>	<b>\$3,436,796</b>		
% of Total Project Budget Committed	<b>86.25%</b>					
% of Total Commitments Expended	<b>8.56%</b>					
% of Total Project Budget Expended	<b>7.39%</b>					

**Frisco Campus (Addition and Renovations)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,883,468	\$2,913,468	\$1,826,404	\$926,103	63%	51%
Investigation, Testing & Verification	\$347,015	\$347,015	\$36,970	\$16,926	11%	46%
Construction, Equipment & Furnishings	\$16,724,000	\$16,724,000	\$1,474,324	\$388,305	9%	26%
Misc.	\$70,820	\$77,569	\$8,553	\$8,553	11%	100%
Contingency	\$1,094,995	\$2,878,986	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$21,120,298</b>	<b>\$22,941,038</b>	<b>\$3,346,251</b>	<b>\$1,339,887</b>		
% of Total Project Budget Committed	<b>14.59%</b>					
% of Total Commitments Expended	<b>40.04%</b>					
% of Total Project Budget Expended	<b>5.84%</b>					

**Plano Campus (Additional Projects)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$0</b>	<b>\$2,177,541</b>	<b>\$13,625</b>	<b>\$0</b>		
% of Total Project Budget Committed	<b>0.63%</b>					
% of Total Commitments Expended	<b>0.00%</b>					
% of Total Project Budget Expended	<b>0.00%</b>					

**6.5 Phase A****Public Safety Training Center**

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Construction Costs</b>	<b>\$31,068,022</b>	<b>\$31,068,022</b>	<b>\$31,068,022</b>	<b>100%</b>	<b>100%</b>
<b>Total Project Budget</b>	<b>\$31,068,022</b>	<b>\$31,068,022</b>	<b>\$31,068,022</b>		

**Trane Energy PACT**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Frisco Campus</b>	<b>\$9,725,336</b>	<b>\$9,725,336</b>	<b>\$9,725,336</b>	<b>\$9,493,156</b>	<b>100%</b>	<b>98%</b>
<b>Plano Campus</b>	<b>\$6,797,834</b>	<b>\$6,797,834</b>	<b>\$6,797,834</b>	<b>\$6,797,834</b>	<b>100%</b>	<b>100%</b>
<b>McKinney Campus</b>	<b>\$4,044,983</b>	<b>\$4,044,983</b>	<b>\$4,044,983</b>	<b>\$4,044,983</b>	<b>100%</b>	<b>100%</b>
<b>Courtyard Center</b>	<b>\$548,720</b>	<b>\$548,720</b>	<b>\$548,720</b>	<b>\$548,720</b>	<b>100%</b>	<b>100%</b>
<b>Collin Higher Education Center</b>	<b>\$720,659</b>	<b>\$720,659</b>	<b>\$720,659</b>	<b>\$720,659</b>	<b>100%</b>	<b>100%</b>
<b>Total Program Budget</b>	<b>\$21,837,531</b>	<b>\$21,837,531</b>	<b>\$21,837,531</b>	<b>\$21,605,351</b>		
<b>% of Total Project Budget Committed</b>	<b>100.00%</b>					
<b>% of Total Commitments Expended</b>	<b>98.94%</b>					
<b>% of Total Project Budget Expended</b>	<b>98.94%</b>					

## 6.6 Additional Program Budgets

### Program Level

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Building Fund Reimbursement	\$51,150,000	\$0	\$0	\$0	0%	0%
Program Wide Traffic Study	\$0	\$370,000	\$370,000	\$351,500	100%	95%
Program Contingency	\$39,393,094	\$1,011,890	\$0	\$0	0%	0%
Trane PACT Program Management		\$99,500	\$99,500	\$99,500	100%	100%
Bond Fees		\$9,500	\$9,500	\$9,500	100%	100%
District Wide Air Cleaning		\$2,259,999	\$2,259,999	\$688,869	100%	30%
District Wide Commissioning		\$100,000	\$19,850	\$17,500	20%	88%
<b>Total Project Budget</b>	<b>\$90,543,094</b>	<b>\$3,850,889</b>	<b>\$2,758,849</b>	<b>\$1,166,869</b>		

## 7. Completed Items

### 7.1 General Program

- AECOM issued the Monthly Program Report for February '21 to Collin College on March 8<sup>th</sup>
- AECOM conducted coordination meetings with the Executive Committee on March 1<sup>st</sup>, 22<sup>nd</sup>, and 29<sup>th</sup>

### 7.2 Procurement

- Skanska USA Building, Inc. was issued a PO on 03/26 for GMP #2 – Welcome Center and Renovations to the Main Building at the McKinney Campus

### 7.3 Design

- AECOM, Page Southerland Page, Inc., and Skanska USA Building, Inc. conducted Weekly Design Review meetings on March 3<sup>rd</sup>, 10<sup>th</sup>, and 17<sup>th</sup> for the Frisco Campus

### 7.4 Pre-Construction

- No Pre-Construction Items have been completed at this time

### 7.5 Construction

- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on March 3<sup>rd</sup>, 10<sup>th</sup>, 17<sup>th</sup>, 24<sup>th</sup>, and 31<sup>st</sup> for the Celina Campus
- Collin College, AECOM, Beck Architecture, LLC, and JE Dunn Construction conducted an OAC meeting on March 2<sup>nd</sup>, 9<sup>th</sup>, 16<sup>th</sup>, 23<sup>rd</sup>, and 30<sup>th</sup> for the IT Center at the Frisco Campus
- AECOM, RLK Engineering, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted an OAC meeting on March 3<sup>rd</sup>, 10<sup>th</sup>, 17<sup>th</sup>, 24<sup>th</sup>, and 31<sup>st</sup> for the Fire lane at the Frisco Campus
- Collin College, AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted an OAC meeting on March 2<sup>nd</sup>, 9<sup>th</sup>, 16<sup>th</sup>, 23<sup>rd</sup>, and 30<sup>th</sup> for the McKinney Campus Addition and Renovations
- City of Farmersville and DBI Consultants conducted a Parkway Construction Status meeting on March 4<sup>th</sup> with AECOM and JT Vaughn Construction for the Farmersville Campus

- JT Vaughn Construction held a Level 0 Punch walk for Collin College, AECOM, and Beck Architecture, LLC on March 12<sup>th</sup> for the Celina Campus
- JT Vaughn Construction held a Level 3 Punch walk for Collin College, AECOM, and Beck Architecture, LLC on March 24<sup>th</sup> for the Celina Campus
- City of Farmersville issues a Certificate of Occupancy on March 10<sup>th</sup> for the Farmersville Campus.

See Appendix A for Construction Progress Photos

## 7.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items have been completed at this time

## 8. Pending Items

### 8.1 General Program

- No General Program items are pending at this time

### 8.2 Procurement

- No Procurement items are pending at this time

### 8.3 Design

- No Design items are pending at this time

### 8.4 Pre-Construction

- Coordination with the City of Frisco on the permitting/zoning requirements for the work on the Frisco Campus
- Coordination with the City of McKinney on the permitting/zoning requirements for the Welcome Center at the McKinney Campus

### 8.5 Construction

- Punch list at the Farmersville Campus

See Appendix A for Construction Progress Photos

### 8.6 Acceptance and Close-Out

- Wylie and Technical Campuses achieved Substantial Completion and were accepted by the College in preparation for the Fall 2020 semester. Final close-out activities are nearing completion on both projects.

# Appendix A – Construction Progress Photos

## Celina Campus



March '21 Aerial





Roundabout at Choate Parkway/Kinship Parkway



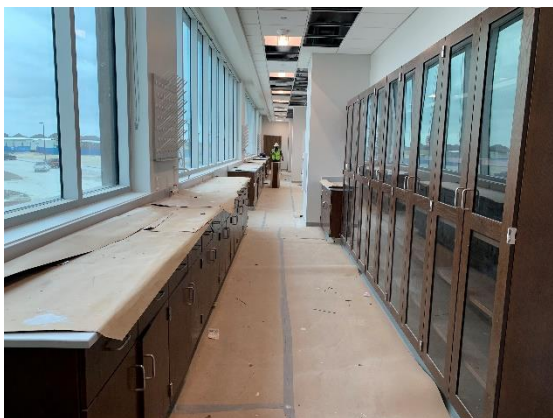
Collin College Signage Installed on North Building



Glass Handrail Installed at Staircase



Bathroom on Level 0, Outside of Library



Science Lab Prep Room



LVN/CAN Lab

## IT Center at Frisco Campus

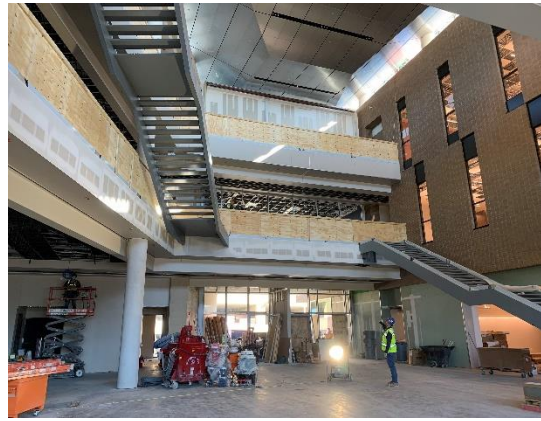


March '21 Aerial





Eastside View of Building



Building Atrium



Dean's Suite on 3<sup>rd</sup> Floor, North Side of Building



Classroom on 2<sup>nd</sup> Floor, NE End



Quad Area, South of Building



North View of Parking Lot

### **Firelane at Frisco Campus**



Installation of Guardrails



Fire Lane Poured, North to South View

### **Welcome Center and Parking Lot at McKinney Campus**



Early March '21 Aerial



Late March '21 Aerial