

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: September 18, 2024

Agenda Section: Discussion and Possible Action

Agenda Item Title: House Bill 3 Student Outcome Goals 2025-2029

From/Presenters: Joel Gaines, Executive Director of Curriculum & Instruction

Description: House Bill 3 (HB 3) requires school boards in Texas to adopt plans and goals in two key areas: early childhood literacy and math, and college, career, and military readiness (CCMR). The goals need to be

Historical Data: SSAISD adopts goals annually for the next 5 years which includes progress measures for specific populations.

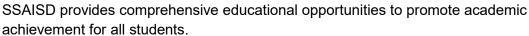
Recommendation: To approve the South San Antonio Independent School District House Bill 3 Student Outcome Goals for 2025-2029.

Purchasing Director and Approval Date: N/A

Funding Budget Code and Amount: N/A

Goal 1..SSAISD will increase academic achievement for all students and thus closing the gap between student populations in pursuit of advanced performance.

Academic Achievement Priority





College, Career, Military Readiness Goal: The percentage of SSAISD graduates that are considered College Career and Military Ready will increase from the August 2024 percentage of 53% to 85% by the end of August 2029.

(August 2024 baseline is based on the graduates from the 2022-2023 academic year.)

August 2025	August 2026	August 2027	August 2028	August 2029
64%	70%	78%	82%	85%

Goal Progress Measure 1.1: The percentage of SSAISD graduates that are enrolled in an OnRamps course will increase from the August 2024 percentage of 17% to 25% by the end of August 2029.

August 2025	August 2026	August 2027	August 2028	August 2029
17%	19%	21%	23%	25%

Goal Progress Measure 1.2: The percentage of SSAISD graduates that meet the criteria for Dual Credit will increase from the August 2024 percentage of 21% to 30% by the end of August 2029.

August 2025	August 2026	August 2027	August 2028	August 2029
22%	24%	26%	28%	30%

STUDENT GROUP TARGETS						
	CURRENT	TARGET		CURRENT	TARGET	
African American	67%	57%	Special Education current	82%	74%	
Hispanic	53%	70%	Special Education former	**	55%	
White	73%	79%	Continuously Enrolled	**	76%	
American Indian	*	68%	Economically Disadvantaged	50%	66%	
Asian	*	88%	Emergent Bilingual current/ monitored	42%	61%	

Pacific Islander	*	68%	High Focus	49%	66%
2 or more races	*	73%			

^{*}Demographic does not have 10 students.

Early Childhood Literacy Goal: The percentage of SSAISD **3rd grade** students performing at the MEETS level or higher on STAAR Reading will increase from the August 2024 percentage of 25% to 55% by the end of August 2029.

August 2025	August 2026	August 2027	August 2028	August 2029
29%	35%	41%	48%	55%

Goal Progress Measure 2.1: The percentage of **pre-kindergarten** students that score "on track" in Phonemic Awareness will increase from the August 2024 percentage of 79% to 89% on the district-approved literacy screener by the end of August 2029.

August 2025	August 2026	August 2027	August 2028	August 2029
81%	83%	85%	87%	89%

Goal Progress Measure 2.2: The percentage of **kindergarten through 3rd grade** students that score MEETS or above on the literacy screener will increase from the August 2024 baseline of 44% to 55% by the end of August 2029.

August 2025	August 2026	August 2027	August 2028	August 2029
46%	48%	50%	52%	55%

STUDENT GROUP TARGETS							
CURRENT TARGET CURRENT TARGET							
African American	*	45%	Special Education current	14%	38%		
Hispanic	23%	49%	Special Education former	25%	48%		

^{**}Current data is not on the Texas Academic Performance Report (TAPR)

White	24%	66%	Continuously Enrolled	24%	56%
American Indian	*	53%	Economically Disadvantaged	23%	46%
Asian	*	78%	Emergent Bilingual current/ monitored	18%	48%
Pacific Islander	*	55%	High Focus	**	48%
2 or more races	*	63%			

Early Childhood Math Progress Goal: The percentage of SSAISD **3rd grade** students performing at the MEETS level or higher on STAAR Math will increase from the August 2024 percentage of 20% to 50% by the end of August 2029.

August 2025	August 2026	August 2027	August 2028	August 2029
24%	28%	35%	42%	50%

Goal Progress Measure 3.1: The percentage of **pre-kindergarten** students that score "on track" in the math screener will increase from the August 2024 percentage of 79% to 89% by the end of August 2029.

August 2025	August 2026	August 2027	August 2028	August 2029
84%	85%	86%	88%	89%

Goal Progress Measure 3.2: The percentage of **kindergarten through 3rd grade** students that score *"on track"* or above on the math screener will increase from the August 2024 percentage of 24% to 50% by the end of August 2029.

August 2025	August 2026	August 2027	August 2028	August 2029
27%	31%	36%	42%	50%

STUDENT GROUP TARGETS							
	CURRENT	TARGET		CURRENT	TARGET		
African American	*	44%	Special Education current	17%	41%		
Hispanic	20%	53%	Special Education former	17%	54%		
White	18%	67%	Continuously Enrolled	20%	59%		
American Indian	*	56%	Economically Disadvantaged	20%	50%		
Asian	*	85%	Emergent Bilingual current/ monitored	17%	54%		
Pacific Islander	*	59%	High Focus	**	52%		
2 or more races	*	78%					