

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
January 2019**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	337	262	224	97.21	97.00	3.47	0.37
PK	69	60	56	34.20	48.10	2.02	0.57
HK	118	86	80	79.77	67.00	1.48	0.93
KG	665	585	581.5	573.01	568.00	1.16	0.98
1	776	701	648	640.74	660.00	1.21	0.91
2	707	643	597	586.19	581.00	1.21	0.91
3	720	641	605	601.07	610.00	1.20	0.94
4	750	677	631	619.76	599.00	1.21	0.92
5	765	690	638.69	625.36	631.00	1.22	0.91
6	753	637	583.5	577.36	547.00	1.30	0.91
7	743	642	599.6	572.14	593.00	1.30	0.89
8	769	646	593	569.63	613.00	1.35	0.88
9	1107	800	730.38	685.89	681.00	1.61	0.86
10	1149	782	696.5	655.61	655.00	1.75	0.84
11	1166	773	645.35	611.23	590.00	1.91	0.79
12	1566	965	688.8	639.54	638.00	2.45	0.66
Total:	12160	9590	8598.32	8168.70	8178.1	1.49	0.89

GRADE	1617 FINAL ADM	1718 FINAL ADM	JAN 1819 Projected ADM
EC	95.09	100.31	97.21
PK	28.85	38.4	34.20
HK	59.83	74.02	79.77
KG	546.04	607.06	573.01
1	636.59	602.43	640.74
2	622.13	617.88	586.19
3	662.99	624.05	601.07
4	582.37	646.85	619.76
5	586.63	570.25	625.36
6	551.39	572.48	577.36
7	567.26	579.71	572.14
8	551.08	586.18	569.63
9	647.17	668.14	685.89
10	697.38	634.02	655.61
11	619.99	664.72	611.23
12	612.03	628.87	639.54
Total:	8066.82	8215.37	8168.70

