

Executive Summary: Authorization to Develop and Display the Fiscal Year 2027 Tentative Budget

In accordance with the Illinois School Code (105 ILCS 5/17-1), the Board of Education is required to designate a person or persons to prepare a tentative budget for the upcoming fiscal year. This formal authorization serves as the official launch of our annual budgetary process. Following this authorization, the administration will draft a spending plan that aligns our fiscal resources with the district's educational goals and strategic priorities. The tentative budget will be presented to the Board, placed on public display for a mandatory minimum of 30 days, and subjected to a public hearing prior to final adoption, which must occur by September 30.

Recommendation

I recommend that Superintendent Plourde be authorized to develop and display the tentative budget for fiscal year 2027.