

| BID #                     | DESCRIPTION  | AMOUNT         |
|---------------------------|--|----------------|
| <b>CONTRACT REVISIONS</b> |  |                |
| 2517                      | ANNUAL CONTRACT FOR DELL COMPUTER SYSTEMS AND COMPUTER ACCESSORIES |                |
|                           | Dell Marketing L.P.<br>Round Rock, TX                              |                |
|                           | Original Contract:   | \$1,500,000.00 |
|                           | CO # 1 – Increase  | \$250,000.00   |
|                           | Revised Contract Total:  | \$1,750,000.00 |

TO: The Board of Trustees  
FROM: President Cary Israel  
DATE: August 5, 2014  
SUBJECT: Recommendation for Approval of Change Order for Reference 2517 – Annual Contract for Dell Computer Systems and Computer Accessories.

SCOPE: This change order will increase the maximum allowable spend for this contract. There has been an increase in Department of Labor grant funded purchases during this contract period totaling over \$200,000.00, as well as \$600,000.00 spent within the last month for new computer systems for computer labs throughout the District. Term of contract: 1/23/2014 through 1/22/2015.

RECOMMENDATION: Dell Marketing L.P.  
Round Rock, TX

|                         |                |
|-------------------------|----------------|
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| Revised Contract Total: | \$1,750,000.00 |