

Business Managers Report

July 2010

Accounts Payable and Credit Card Explanations

Please call my office or e-mail me if you have any questions about expenditures. The expenditures are also posted with the utility usage on the district website under District Profile and Budget.

Investment Report

Included in your packet is the June report for 09-10. I will review this at the meeting.

Notes:

- I have uploaded the proposed budget from the Caldwell County Appraisal District. If you have read the local newspapers you may have seen that the County and the City of Luling have not approved the proposed budget. I have attached the letter from the Luling City Council to the appraisal district. I recommend that Luling ISD follow suit with the City of Luling and reject this proposed budget due to the raises presented. The total budget remains the same amount but to compensate for the large amount of raises the CAD has lowered legal, postage and fuel expenses which are needed expenses. An example of the proposed large raises is the Deputy Chief Appraiser with a salary increase from \$41,849 in 2010 to \$52,408. At a time when Luling ISD and the taxpayers are struggling to maintain expenses and not receiving raises these large raises are out-of-line. After your decision at the board meeting, I will mail a letter to the CAD letting them know of your decision. The next CAD meeting is Tuesday, July 27th.