

2023 Bond BP 7
Tobias and Impact Center
March 25, 2024

BP7	Original Budget	SD	COOP Equip Purchase	Balance of SD Estimate	COOP Equip plus SD Estimate	DD Estimate plus COOP Equipment	GMP 2	GMP 3 Estimate	COOP Equip plus GMP 2 plus GMP 3 Estimate
Construction	\$6,824,332	\$8,474,090	\$1,385,297	\$7,232,357	\$8,617,654	\$10,618,833	\$7,114,230	\$2,596,437	\$11,095,964
Architect	\$477,703	\$593,186	Included in SD	Included in SD	\$603,236	\$743,318	incl with final	incl with final	\$776,717
FFE	\$477,703	\$477,703	Included in SD	Included in SD	\$477,703	\$477,703	incl with final	incl with final	\$477,703
Infrastructure and Fees	\$255,912	\$255,912	Included in SD	Included in SD	\$255,912	\$255,912	incl with final	incl with final	\$255,912
Contingency	\$494,764	-\$1,270,476	Included in SD	Included in SD	-\$1,424,090	-\$3,565,351	incl with final	incl with final	-\$4,075,881
Total	\$8,530,415	\$8,530,415	\$1,385,297	\$7,232,357	\$8,530,415	\$8,530,415	incl with final	incl with final	\$8,530,415