

AGENDA

ITEM

GOAL: 4

OBJECTIVE: 4A

SUBJECT: Consider Board approval of Budget Amendment #5

RATIONALE: Budget Amendment #5 represents transfers requested by campuses and departments to include \$15,000 for SPED contractor services and \$5,264 for CTE career exploration.

Additionally, athletics has requested an increase in their budget totaling \$167,000 for the following: MPMS uniforms \$57,000, Bohan Gym floor repair \$40,000, football shoulder pads \$13,800, MPMS volleyball system \$14,000, weight training equipment \$10,000, MPMS 5-man football sled \$8,000 and HHS 2-man football sled \$4,200 and five covered tennis benches \$20,000.

RECOMMENDATION: The administration recommends Board approval of Budget Amendment #5 as summarized in the enclosed budget review.

CONTACT PERSON: Paul D. Brown

ATTACHMENTS: Budget Review